Progress of NPPR Action Plan 2012
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Kathmandu

Kailash Raj Pokharel
NPPR Coordinator
Ministry of Finance (IECCD)
Presentation outline

- Brief introduction of NPPR Action Plan
- Progress Review
- Lesson Learned and Way Forward
NPPR Action Plan - 2012

- Selected 9 areas, 78 Actions and 99 Performance Indicators in Action Plan
- Nine Champions were assigned to lead implementation in each agencies
- Three Progress Review meetings were held in Ministry of Finance, inviting all development partners.
## NPPR Action Plan - Leading Implementing Agencies

<table>
<thead>
<tr>
<th>S No</th>
<th>Sectors</th>
<th>Lead Agencies</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Public Financial Management</td>
<td>Financial Controller General Office (FCGO)</td>
</tr>
<tr>
<td>2</td>
<td>Public Procurement</td>
<td>Public Procurement Management Office (PPMO)</td>
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<tr>
<td>3</td>
<td>Human Resources Management</td>
<td>Ministry of General Administration (MOGA)</td>
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<tr>
<td>4</td>
<td>Managing for Development Results</td>
<td>National Planning Commission (NPC)</td>
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<tr>
<td>5</td>
<td>Mutual Accountability</td>
<td>Ministry of Finance (IECCD)</td>
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Implementing agencies

- 6. Local Governance - Ministry of Federal Affairs and Local Development (MOFALD)
- 7. Roads and Transport – Ministry of Physical Infrastructure and Transport
- 8. Agriculture - Ministry of Agriculture Development
Progress Review: Basis for Progress Rating

- Objective of rating is to improve progress of Action Plan next year, an incentive for better performance.
- Not a single agency is responsible nor it is an agency rating.
- Ratings are done on the basis of completed progress.
- Progress is rated against performance indicators, not the actions.
- 50 percent benchmark for “satisfactory” rating.
NPPR Overall Progress

Moderately Satisfactory

- Total Indicators: 99
- Completed: 43
- Work in Progress: 47
- Not completed: 9
Public Financial Management

Highly Satisfactory

Total Indicators: 11
Completed: 11
Public Procurement

- Total Indicators: 12
- Completed: 4
- Work in Progress: 4
- Not completed: 4

Unsatisfactory
Human Resources Management

Moderately Satisfactory

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
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<tbody>
<tr>
<td>Total Indicators</td>
<td>8</td>
</tr>
<tr>
<td>Completed</td>
<td>3</td>
</tr>
<tr>
<td>Work in Progress</td>
<td>3</td>
</tr>
<tr>
<td>Not completed</td>
<td>2</td>
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</tbody>
</table>
Managing for Development Result, MfDR

Satisfactory

Total Indicators: 6
Completed: 4
Work in Progress: 2
Mutual Accountability

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
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<tbody>
<tr>
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<tr>
<td>Completed</td>
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</tr>
<tr>
<td>Work in Progress</td>
<td>7</td>
</tr>
<tr>
<td>Not completed</td>
<td>1</td>
</tr>
</tbody>
</table>
Online Annual Work Plan (AWP) is not only piloted but implemented in all line agencies.

MTEF is revived for better prioritization and linking programs and budget allocation.

Treasury Single Account (TSA) is rolled over in all the Districts, which reduces payment centers from thousands to hundred and made available daily treasury position.
New PEFA Assessment is being done under the government ownership.

Implementation of Local Governance Fiduciary Risk Reduction Action Plan is continuing.

Internal Audit reform is slowed but moving ahead.
Public Procurement

- 10 Public Entities (PEs) have prepared Annual Procurement Plan and 3 PEs have prepared Procurement Master Plan.
- Massive training activities are conducted, as result 300 PEs have trained manpower in procurement.
- Compliance of procurement laws is low, procurement audit reform is slowed down.
32 individual e-portal are floating e-bidding tenders.

Capacity building and institutional strengthening of PPMO is moving very slowly due to lack of required commitment, particularly at the government level.
Personnel Information System (PIS) work is continuing with good progress. 76,300 personnel information is entered in the data base.

PIS data analysis work is continuing in slow pace including transferred tracking.

Management audit report is available online. Management compliance of audit findings need monitoring.

Training for All program is being implemented.

Preparation of Incentive Plan for the civil servants particularly at the remote areas is slowed down.
Managing for Development Results, MfDR

- Preparation of Results Framework in 10 sectors is done.
- Attempts were made to make MTEF result based linking with sectoral business plan and result frameworks.
- Integrated National M&E Guidelines is published and disseminated widely including trainings.
Third Party evaluation work is at the final stage for National Literacy Campaign, PAF and Mid-Hill Highways projects.

Annual household survey is in the process.

About 500 government officials have been trained in MfDR/M&E at the central, regional and districts level.
New Development Cooperation Report (DCR) is published this week.

Mid-term Budget Report was published timely.

Publication of Annual Budget Report is underway.

Budget Authorization and Program approval was done quite on time this year.
On the Aid Data base, DPs disbursement reporting in AMP is slowed down. Only about half disbursement data is captured against 80% of target.

Preparation of New Development Cooperation Policy is at the final stage which will incorporate the issues of enhancing national system, capacity building, reduces fragmentation and inclusion, among others.
Progress of Sectors

- 4 sectors were reviewed. The details of the progress is published in NPPR book.

- The measuring the sectoral result is challenging due to the definition of baseline, limited resources coverage by aid projects (only about 20% in total) and need longer period to measure results.
Issues and Way Forward

- NPPR is becoming a Master Review mechanism of all DPs funded projects/programs.
- NPPR is suffering from reform fatigue syndrome as we are confronting with repeated type of issues every year.
- Expectations from NPPR - result focused and mechanism be further institutionalized
Engagement of higher level management in NPPR process is not satisfactory, particularly at the agencies level which has affected implementation of NPPR action Plan.

We will continue discussing to address these common challenges.
Thank You for your Attention!