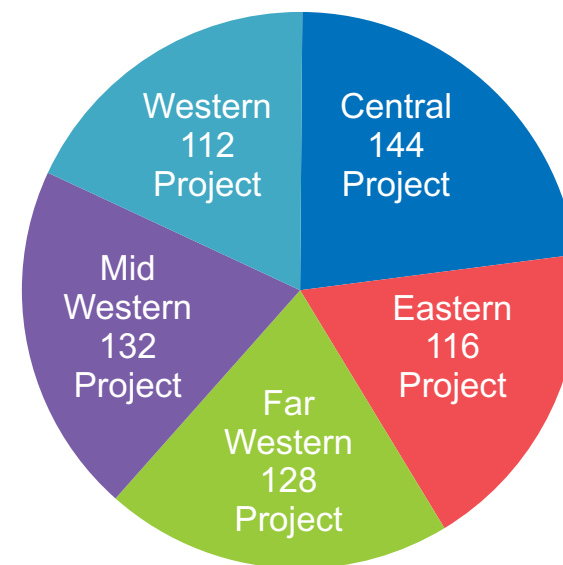


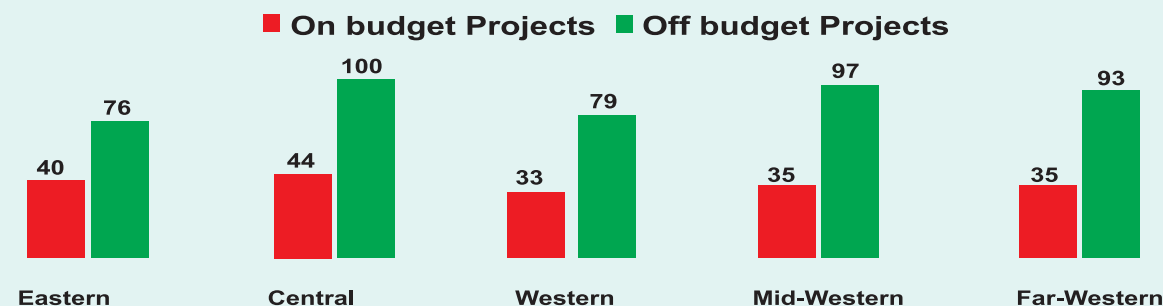
Region/District	Commitment (in USD Million)		
	On budget	Off budget	Total
Central, Contd.	819.0		
Bhaktapur	64.38	2.31	66.68
Ramechhap	63.84	1.66	65.49
Lalitpur	53.12	10.99	64.11
Sindhupalchok	56.52	6.67	63.19
Sindhuli	54.18	6.03	60.21
Dhanusa	32.90	3.50	36.41
Chitwan	19.94	9.09	29.03
Parsa	24.05	4.77	28.82
Dholkha	4.46	18.48	22.94
Rautahat	11.52	7.27	18.79
Nuwakot	16.34	0.75	17.09
Mahottari	7.30	8.75	16.06
Dhading	11.78	1.91	13.69
Sarlahi	6.39	7.19	13.58
Makwanpur	8.11	4.94	13.06
Bara	7.15	4.26	11.41
Rasuwa	7.22	3.33	10.56
Western	627.8		
Lamjung	213.63	3.58	217.2
Myagdi	119.14	3.85	122.9
Rupandehi	95.42	12.08	107.5
Baglung	20.81	5.39	26.21
Kapilvastu	15.11	6.28	21.39
Nawalparasi	10.15	9.22	19.36
Parbat	13.17	3.75	16.91
Manang	14.03	2.30	16.33
Palpa	9.64	6.24	15.87
Kaski	8.05	4.17	12.22
Tanahu	10.14	1.92	12.06
Gorkha	5.95	5.23	11.18
Syangja	5.60	4.16	9.76
Arghakhanchi	4.67	4.32	9.00
Mustang	4.19	3.05	7.24
Gulmi	1.97	0.69	2.65

Region/District	Commitment (in USD Million)		
	On budget	Off budget	Total
Mid-Western	454.6		
Dailekh	45.35	16.59	61.95
Kalikot	39.17	8.19	47.36
Surkhet	30.61	13.34	43.95
Banke	27.17	11.48	38.65
Rukum	25.88	6.88	32.76
Dang Deukhuri	18.00	9.91	27.90
Rolpa	15.17	10.07	25.24
Jumla	19.04	5.22	24.26
Pyuthan	15.54	7.87	23.41
Mugu	18.36	4.82	23.19
Salyan	17.81	5.06	22.86
Bardiya	8.16	13.63	21.79
Jajarkot	17.21	4.26	21.47
Dolpa	16.02	3.94	19.96
Humla	14.66	5.25	19.91
Far-Western	346.8		
Darchula	58.29	3.39	61.69
Bajhang	41.17	9.97	51.14
Kailali	23.70	23.97	47.67
Baitadi	34.23	6.63	40.87
Dadeldhura	28.89	6.55	35.44
Achham	19.86	13.98	33.84
Bajura	20.72	5.61	26.33
Kanchanpur	15.45	9.59	25.03
Doti	12.70	12.14	24.85



Central Development Region has highest number of projects (144) under operation of which 44 are related to on budget whereas 100 projects are off budget type. The Mid-western Development Region has the second largest number of projects (132) followed by Far-Western Development region (128). Western Development Region has least number of projects (112) both from the perspective of on budget and off budget. On the other hand, Far-western and Mid-western development Region are crowded with large number of off budget projects.

Comparison of On Budget and Off Budget Projects in Different Regions



District Aid Profile



Government of Nepal
Ministry Of Finance
**International Economic Cooperation
Coordination Division**
Singha Durbar, Kathmandu
Phone: 977-1-4211371
Website: www.mof.gov.np/ieccd
March, 2013

Background

Foreign aid continues to play an important role in Nepal's socio-economic development, representing about 26 percent of the national budget. Nepal receives official development assistance from over 40 donors. In recent years, aid information has been widely sought by various users including journalists, students, researchers, line ministries, development partners and general public. The International Economic Cooperation Coordination Division (IECCD) is very pleased to bring the present District Aid Profile (DAP) to fulfill this need. The DAP presents useful and interesting information for district level aid information. This will help government policy makers, line ministries, private sector, general public as well as development partners to understand aid scenario at the district level. The DAP will encourage to avoid duplication of donor activities, concentrate activities in those places where it is negligible. It will also encourage exploring and studying why activities are concentrated mostly in certain districts.

Aid Management Platform

For the purpose of aid transparency and aid predictability, the Aid Management Platform (AMP), an online web-based information system has been set up in the Ministry of Finance. All development partners have been given access to this and require updating information on their projects and disbursements in line with the national budget cycle. AMP has been implemented with the support from UNDP and DFID since 2010. It has been fully institutionalized in the Ministry of Finance.

With the implementation of AMP, it has been possible to obtain aid information and analyse them according to our requirement. In order to narrow down the aid information gap, this leaflet has furnished key district level information on the number of projects and the total project commitment of on budget (which are reflected on government budget/red book) as well as off budget (which are not reflected in government budget/red book) projects. This excludes national level or nationwide projects under implementation.

Geographical Distribution by No. of Projects*

Region / District	No. of Projects		
	On budget	Off budget	Total
Eastern (116)			
Sunsari	17	29	46
Jhapa	10	25	35
Morang	13	22	35
Panchthar	11	21	32
Udayapur	9	20	29
Khotang	13	15	28
Okhaldhunga	15	13	28
Saptari	11	17	28
Sankhuwasabha	8	15	23
Ilam	7	15	22
Siraha	8	14	22
Dhankuta	11	10	21
Terhathum	8	12	20
Solukhumbu	8	11	19
Taplejung	7	12	19
Bhojpur	4	13	17
Central (144)			
Kathmandu	9	36	45
Chitwan	10	29	39
Kavrepalanchok	12	27	39
Ramechhap	19	17	36
Dhanusa	12	19	31
Sindhupalchok	9	22	31
Parsa	8	21	29
Sindhuli	15	14	29
Dholkha	11	17	28

* One project may appear in several districts.

Region / District	No. of Projects		
	On budget	Off budget	Total
Central, Contd.			
Mahottari	9	19	28
Rautahat	9	18	27
Sarlahi	9	18	27
Bara	8	17	25
Dhading	10	14	24
Lalitpur	6	17	23
Makwanpur	9	14	23
Bhaktapur	6	13	19
Rasuwa	5	8	13
Nuwakot	6	5	11
Western (112)			
Rupandehi	16	28	44
Kapilvastu	14	29	43
Nawalparasi	9	28	37
Kaski	5	24	29
Myagdi	13	12	25
Gorkha	8	15	23
Tanahu	8	13	21
Baglung	10	10	20
Palpa	5	12	17
Parbat	7	8	15
Lamjung	8	6	14
Syangja	5	8	13
Arghakhanchi	3	9	12
Gulmi	3	5	8
Mustang	3	4	7
Manang	4	1	5
Mid-Western (132)			
Bardiya	10	34	44
Dang Deukhuri	12	31	43
Banke	11	31	42
Dailekh	17	24	41
Kalikot	15	25	40
Surkhet	10	30	40
Rukum	12	24	36
Jumla	13	22	35
Rolpa	10	21	31
Humla	10	19	29
Jajarkot	11	18	29
Mugu	12	17	29
Dolpa	9	15	24

Region / District	No. of Projects		
	On budget	Off budget	Total
Mid-Western, Contd.			
Salyan	9	13	22
Pyuthan	9	12	21
Far-Western (128)			
Kailali	15	43	58
Achham	15	34	49
Dadeldhura	13	25	38
Bajhang	15	21	36
Kanchanpur	8	25	33
Baitadi	13	19	32
Bajura	11	21	32
Doti	13	18	31
Darchula	10	9	19

Geographical Distribution by Commitment

Region/District	Commitment (in USD Million)		
	On budget	Off budget	Total
Eastern 454.7			
Sunsari	50.90	7.13	58.03
Morang	44.47	11.67	56.14
Khotang	35.97	10.46	46.43
Jhapa	17.45	21.49	38.94
Sankhuwasabha	21.51	16.03	37.53
Okhaldhunga	30.87	2.20	33.08
Solukhumbu	26.96	5.84	32.81
Dhankuta	20.01	4.12	24.12
Terhathum	11.61	10.58	22.20
Bhojpur	4.01	16.16	20.17
Taplejung	11.47	4.43	15.90
Panchthar	12.22	3.36	15.58
Saptari	11.53	3.36	14.89
Udayapur	9.95	4.17	14.12
Ilam	10.00	3.98	13.98
Siraha	7.02	3.75	10.77
Central 819.0			
Kathmandu	168.35	17.23	185.5
Kavrepalanchok	74.28	8.05	82.32