

Ministrywise Summary of Donor Funded Projects

(NRs'000s)

Ministry	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
14 Court	130,500	0	0	20,000	0	20,000	0	55,000	50,000	105,000	255,500
15 Commission for Investigation of Abuse of Authority	70,110	0	0	14,618	0	14,618	0	0	0	0	84,728
16 Office of the Auditor General	5,474	0	0	9,033	0	9,033	0	0	0	0	14,507
19 Office of the Attorney General	5,071	0	0	5,000	0	5,000	0	0	0	0	10,071
27 National Vigilance Center	15,675	0	0	2,000	0	2,000	0	0	0	0	17,675
30 Prime Minister and Council of Minister's Office	81,972	0	0	484,527	0	484,527	0	0	0	0	566,499
35 Ministry of Finance	101,447	60,000	18,000	12,329	0	90,329	125,693	125,481	0	251,174	442,950
38 Ministry of Industry, Commerce & Supply	438,005	122,500	20,000	76,566	0	219,066	0	0	0	0	657,071
39 Ministry of Law, Justice and Parliamentary Affairs	0	0	0	9,450	0	9,450	0	0	0	0	9,450
40 Ministry of Agriculture & Cooperatives	1,634,789	730,719	0	79,571	0	810,290	10,000	393,522	90,000	493,522	2,938,601
47 Ministry of Water Resources	1,246,011	707,060	0	265,225	290,000	1,262,285	123,503	129,777	605,791	859,071	3,367,367
48 Ministry of Physical Planning and Works	2,145,028	1,137,286	0	383,056	190,000	1,710,342	1,472,900	2,760,102	640,000	4,873,002	8,728,372
49 Ministry of Culture, Tourism and Civil Aviation	0	0	0	100,000	0	100,000	0	0	0	0	100,000
55 Ministry of Land Reform and Management	10,325	40,000	0	0	0	40,000	0	0	0	0	50,325
56 Ministry of Women, Children & Social Welfare	225,174	33,033	0	31,000	0	64,033	0	30,000	0	30,000	319,207
59 Ministry of Forest and Soil Conservation	272,526	171,946	0	0	0	171,946	0	0	47,250	47,250	491,722
61 Ministry of Environment, Science & Technology	99,323	85,650	118,604	560,446	0	764,700	0	0	10,000	10,000	874,023
65 Ministry of Education & Sports	1,309,247	2,545,977	55,634	415,000	714,574	3,731,185	0	1,090,883	962,077	2,052,960	7,093,392
67 Ministry of Information and Communication	95,372	0	0	5,000	0	5,000	469,500	47,630	0	517,130	617,502
69 Ministry of Local Development	2,112,690	628,086	358,445	907,137	341,555	2,235,223	0	211,834	1,110,000	1,321,834	5,669,747
70 Ministry of Health and Population	820,329	324,805	1,925,462	581,760	383,192	3,215,219	0	0	0	0	4,035,548
71 Ministry of Labour & Transport Management	1,850	0	0	82,900	0	82,900	0	0	0	0	84,750
72 National Planning Commission Secretariat	40,595	1,960	0	127,955	0	129,915	0	0	0	0	170,510
87 Ministry of Finance - Investments - Public Enterprises	1,078,122	180,000	0	2,784,800	135,000	3,099,800	2,250,000	1,170,730	120,000	3,540,730	7,718,652
95 Ministry of Finance - Miscellaneous	910,034	350,000	0	60,000	0	410,000	190,000	0	239,966	429,966	1,750,000
Totals	12,849,669	7,119,022	2,496,145	7,017,373	2,054,321	18,686,861	4,641,596	6,014,959	3,875,084	14,531,639	46,068,169

Donor Summary

Fiscal Year 2005/06

(NRs'000s)

	Donor	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
02	ADB	0	0	9,100	0	9,100	1,786,033	4,455,680	205,791	6,447,504	6,456,604
05	Australia	8,155	0	0	0	8,155	0	0	0	0	8,155
11	Care Nepal	17,227	0	0	50,000	67,227	0	0	0	0	67,227
12	China	0	0	10,000	0	10,000	0	0	0	0	10,000
13	Denmark	548,878	0	310,678	0	859,556	0	0	0	0	859,556
15	European Union	0	0	134,224	0	134,224	0	0	0	0	134,224
18	France	37,229	0	5,271	0	42,500	0	0	0	0	42,500
19	Germany (GTZ)	1,742	0	0	0	1,742	0	0	0	0	1,742
20	Germany (KFW)	155,650	62,443	2,777,800	0	2,995,893	0	0	0	0	2,995,893
22	IFAD	7,266	0	8,809	0	16,075	0	94,701	47,250	141,951	158,026
23	ILO	2,564	0	82,900	0	85,464	0	0	0	0	85,464
26	UNDP	0	0	705,083	0	705,083	0	0	0	0	705,083
28	UNFPA	86,896	0	313,017	0	399,913	0	0	0	0	399,913
29	UNICEF	27,986	0	8,759	25,300	62,045	0	0	0	0	62,045
30	WFP	0	94,079	2,629	769,129	865,837	0	0	0	0	865,837
31	WHO	0	15,130	39,037	42,900	97,067	0	0	0	0	97,067
32	India	61,500	20,000	193,725	67,000	342,225	0	0	0	0	342,225
34	Japan	0	0	204,500	0	204,500	0	0	0	0	204,500
35	Japan - DRF	1,897,262	0	2,000	0	1,899,262	0	0	0	0	1,899,262
37	Japan - KR2	285,721	0	0	0	285,721	0	0	0	0	285,721
39	Japan - JICA	0	0	415,000	0	415,000	0	0	0	0	415,000
44	Netherland	0	0	651	0	651	0	0	0	0	651
45	Netherland - SNV	48,120	0	160,895	0	209,015	0	0	0	0	209,015
46	Nordic Dev. Fund	0	0	0	0	0	65,700	0	0	65,700	65,700
47	Norway	53,000	0	242,786	0	295,786	0	0	0	0	295,786
49	OPEC Fund	0	0	0	0	0	568,960	0	0	568,960	568,960
52	Saudi Dev. Fund	0	0	0	0	0	0	64,077	0	64,077	64,077
53	United Kingdom - DFID	1,168,842	0	88,220	0	1,257,062	0	0	0	0	1,257,062
55	America - USAID	7,888	64,154	104,375	0	176,417	0	0	0	0	176,417
56	IDA	0	436,604	684,104	0	1,120,708	2,060,903	1,334,801	0	3,395,704	4,516,412
58	Switzerland - HELVETAS	0	20,000	28,056	0	48,056	0	0	0	0	48,056
59	Switzerland - SDC	28,424	7,776	120,292	0	156,492	0	0	0	0	156,492

Donor Summary

Fiscal Year 2005/06

(NRs'000s)

Donor	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
63 Kuwait	0	0	0	0	0	0	65,700	0	65,700	65,700
70 ADB - GRP	0	0	0	0	0	0	0	198,000	198,000	198,000
71 GAVI	14,040	0	23,450	314,992	352,482	0	0	0	0	352,482
72 GLOBAL	17,999	4,602	251,412	0	274,013	0	0	0	0	274,013
74 ADB - PSM	0	0	0	0	0	0	0	109,966	109,966	109,966
75 Japan - NPG	639,381	0	0	785,000	1,424,381	0	0	0	0	1,424,381
77 UNEP	5,015	0	0	0	5,015	0	0	0	0	5,015
79 Japan - JFPR	11,315	0	29,600	0	40,915	0	0	0	0	40,915
80 IDA - PRSC	0	0	0	0	0	0	0	2,392,000	2,392,000	2,392,000
81 EFA Donor - Loan	0	0	0	0	0	0	0	922,077	922,077	922,077
82 EFA Donor - Grant	1,846,922	0	0	0	1,846,922	0	0	0	0	1,846,922
83 Japan - JBIC	0	0	0	0	0	160,000	0	0	160,000	160,000
84 UNESCAP	0	0	6,000	0	6,000	0	0	0	0	6,000
85 Donor - Pool Fund	0	1,771,357	0	0	1,771,357	0	0	0	0	1,771,357
86 Japan - KR I	140,000	0	0	0	140,000	0	0	0	0	140,000
87 Universal Postal Union	0	0	5,000	0	5,000	0	0	0	0	5,000
88 SIDA	0	0	50,000	0	50,000	0	0	0	0	50,000
Total	7,119,022	2,496,145	7,017,373	2,054,321	18,686,861	4,641,596	6,014,959	3,875,084	14,531,639	33,218,500

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
14 Court	130500			20000		20000		55000	50000	105000	200000
Courts Strengthening	130000								50000	50000	100000
14-4-200 Capital Expenditure	130000								50000	50000	100000
HMG	130000										
70 ADB - GRP	Ref : Counterpart										
Code 1861 NEP						0		50000	50000		100000
Reform of Judiciary				20000		20000					20000
14-3-205 Recurrent Expenditure				20000		20000					20000
HMG				0							
26 UNDP	Ref : Counterpart										
Code NEP 00/012				20000		20000				0	20000
Judicial Academy	500							55000		55000	55500
14-4-210 Capital Expenditure	500							55000		55000	55500
HMG	500										
02 ADB	Ref : Counterpart										
Code NEP 1811						0		55000	55000		55000
15 Commission for Investigation of Abuse of Authority	70110			14618		14618					14618
Institutional Strengthening	70110			14618		14618					14618
15-3-200 Recurrent Expenditure	5190			11618		11618					11618
HMG	5190										
13 Denmark	Ref : Counterpart										
Code 0				8398		8398				0	8398
53 United Kingdom - DFID	Code E/N			3220		3220				0	3220
15-4-200 Capital Expenditure	64920			3000		3000					3000
HMG	64920										
53 United Kingdom - DFID	Ref : Counterpart										
Code E/N				3000		3000				0	3000
16 Office of the Auditor General	5474			9033		9033					9033
Institutional Strengthening	5474			9033		9033					9033
16-3-200 Recurrent Expenditure	5474			9033		9033					9033
HMG	5474										
56 IDA	Ref : Counterpart										
Code HO740				9033		9033				0	9033

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
19 Office of the Attorney General	5071			5000		5000					
Institutional Strengthening	5071			5000		5000					
19-3-200 Recurrent Expenditure	5071			5000		5000					
HMG	5071										
Ref : Counterpart											
56 IDA				5000		5000					0
Code				TF 53418							
27 National Vigilance Center	15675			2000		2000					
National Vigilance Center	15675			2000		2000					
27-3-110 Recurrent Expenditure	15675			2000		2000					
HMG	15675										
Ref : Counterpart											
02 ADB				2000		2000					0
Code				0							
30 Prime Minister and Council of Minister's Office	81972			484527		484527					500000
Capacity Development of Human Rights Commission				58400		58400					
30-3-210 Recurrent Expenditure				58400		58400					
HMG											
Ref : Counterpart											
26 UNDP				58400		58400					0
Code				NEP 00/010							
Poverty Alleviation Fund	81972			426127		426127					500000
30-3-220 Recurrent Expenditure	5545			22185		22185					
HMG	5545										
Ref : Counterpart											
56 IDA				22185		22185					0
Code				3830							
30-4-220 Capital Expenditure	76427			403942		403942					400000
HMG	76427										
Ref : Counterpart											
56 IDA				403942		403942					0
Code				3830							
35 Ministry of Finance	101447	60000	18000	12329		90329	125693	125481		251174	400000
Financial Comptroller General Office	28947			6944		6944					

Grand Total:

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
35-3-120 Recurrent Expenditure	28947			6944		6944				
HMG	28947									
56 IDA	Code	HO 740		6944		6944				0
Efficiency Unit	7500		18000			18000				
35-3-203 Recurrent Expenditure	7500		18000			18000				
HMG	7500									
56 IDA	Code	TF 54112		18000		18000				0
Strengthening Aid Management & NEX				5385		5385				
35-3-204 Recurrent Expenditure				4785		4785				
HMG	0									
26 UNDP	Code	03009		4785		4785				0
35-4-204 Capital Expenditure				600		600				
HMG	0									
26 UNDP	Code	03009		600		600				0
Excise Strenthening Program	60000	60000				60000				
35-3-210 Recurrent Expenditure	60000	60000				60000				
HMG	60000									
35 Japan - DRF	Code	0		60000		60000				0
Corporate & Financial Governance Project	500						125693			125693
35-4-474 Capital Expenditure	500						125693			125693
HMG	500									
02 ADB	Code	NEP 1811				0	125693			125693
Community Underground Water Irrigation Project	4500							125481		125481
35-4-475 Capital Expenditure	4500							125481		125481
HMG	4500									
02 ADB	Code	NEP 1609				0		125481		125481
38 Ministry of Industry, Commerce & Supply	438005	122500	20000	76566		219066				68

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Environmental Sector Support Program including Energy program	5440			3260		3260					
38-3-252 Recurrent Expenditure	5440			3260		3260					
HMG	5440										
Ref : Counterpart											
13 Denmark Code 0				3260		3260					0
Mine Exploration and Development Project	1270	500				500					
38-4-301 Capital Expenditure	1270	500				500					
HMG	1270										
Ref : Counterpart											
35 Japan - DRF Code 0		500				500					0
Industrial Enterprise Development Academy	625	500				500					
38-4-404 Capital Expenditure	625	500				500					
HMG	625										
Ref : Counterpart											
35 Japan - DRF Code 0		500				500					0
Small and Cottage Industry Promotion Program - Committee	22691	2000				2000					
38-3-406 Recurrent Expenditure	22691	2000				2000					
HMG	22691										
Ref : Counterpart											
35 Japan - DRF Code 0		2000				2000					0
Cottage & Small Scale Industry Training Centre	15070	2000				2000					
38-3-407 Recurrent Expenditure	15070	2000				2000					
HMG	15070										
Ref : Counterpart											
35 Japan - DRF Code 0		2000				2000					0
MicroEnterprise Development Program				73306		73306					
38-3-409 Recurrent Expenditure				73306		73306					
HMG	0										
Ref : Counterpart											
26 UNDP Code NEP 03-003				73306		73306					0
Nepal Food Corporation	190000	70000				70000					260000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
38-3-610 Recurrent Expenditure	190000	70000				70000					260000
HMG	190000										
35 Japan - DRF	Code 0	70000				70000				0	
Goitre Control Project	30000	20000	20000			40000					70000
38-3-613 Recurrent Expenditure	30000	20000	20000			40000					70000
HMG	30000										
32 India	Code 0		20000			20000				0	
35 Japan - DRF	Code 0	20000				20000				0	
Special Economic Zone including Export Processing Zone	36000	10000				10000					46000
38-4-653 Capital Expenditure	36000	10000				10000					46000
HMG	36000										
35 Japan - DRF	Code 0	10000				10000				0	
Trade Information & Export Support Project including Multilateral and Regional Trade Strengthening	4025	2500				2500					4525
38-3-656 Recurrent Expenditure	4025	2500				2500					4525
HMG	4025										
35 Japan - DRF	Code 0	2500				2500				0	
Cottage & Small Industry Promotion Programme - 48 Districts	69403	5000				5000					74403
38-3-801 Recurrent Expenditure	69403	5000				5000					74403
HMG	69403										
35 Japan - DRF	Code 0	5000				5000				0	
Cottage & Small Industry Development Promotion Programme - 27 District	63481	10000				10000					73481
38-3-802 Recurrent Expenditure	63481	10000				10000					73481
HMG	63481										
35 Japan - DRF	Code 0	10000				10000				0	
39 Ministry of Law, Justice and Parliamentary Affairs				9450		9450					9450
Rule of Law and Justice				9450		9450					9450

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
39-3-210	Recurrent Expenditure			9450		9450					
	HMG	Ref : Counterpart									
	26 UNDP	Code	NEP 00*011		9450	9450					0
40	Ministry of Agriculture & Cooperatives	1634789	730719		79571	810290	10000	393522	90000	493522	293522
Agriculture Research and Development Fund		63545	17245			17245		46185		46185	17245
40-3-211	Recurrent Expenditure	63485	17120			17120		45890		45890	17120
	HMG	Ref : Counterpart									
	02 ADB	Code	NEP 1778			0		45890		45890	0
	35 Japan - DRF	Code	0	10000		10000					0
	53 United Kingdom - DFID	Code	0	4620		4620					0
	59 Switzerland - SDC	Code	0	2500		2500					0
40-4-211	Capital Expenditure	60	125			125		295		295	125
	HMG	Ref : Counterpart									
	02 ADB	Code	NEP 1778			0		295		295	0
	53 United Kingdom - DFID	Code	0	125		125					0
Agricultural Perspective Plan Monitoring and Coordination Programme		111131	260699			260699					371830
40-3-220	Recurrent Expenditure	31639	254714			254714					286353
	HMG	Ref : Counterpart									
	53 United Kingdom - DFID	Code	0	234714		234714					0
	86 Japan - KR I	Code	0	20000		20000					0
40-4-220	Capital Expenditure	79492	5985			5985					85477
	HMG	Ref : Counterpart									
	35 Japan - DRF	Code	0	5000		5000					0
	53 United Kingdom - DFID	Code	0	985		985					0
Special Programme for Agricultural Production			20000			20000					20000
40-3-241	Recurrent Expenditure		20000			20000					20000
	HMG	Ref : Counterpart									
	37 Japan - KR2	Code	0	20000		20000					0

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Crop Diversification Project	12274			14800		14800	10000	49228		59228	
40-3-262 Recurrent Expenditure	12274			14800		14800	10000	24893		34893	
HMG	12274										
Ref : Counterpart											
02 ADB Code NEP 1778						0	10000	24893		34893	
79 Japan - JFPR Code 0				14800		14800				0	
40-4-262 Capital Expenditure								24335		24335	
HMG	0										
Ref : Counterpart											
02 ADB Code NEP 1778						0		24335		24335	
Agriculture Development Project, Janakpur	6500	5200				5200					
40-3-270 Recurrent Expenditure	6500	4500				4500					
HMG	6500										
Ref : Counterpart											
37 Japan - KR2 Code 0		4500				4500				0	
40-4-270 Capital Expenditure		700				700					
HMG	0										
Ref : Counterpart											
37 Japan - KR2 Code 0		700				700				0	
Sericulture Development Programme	16000	23122				23122					
40-3-280 Recurrent Expenditure	16000	22183				22183					
HMG	16000										
Ref : Counterpart											
37 Japan - KR2 Code 0		22183				22183				0	
40-4-280 Capital Expenditure		939				939					
HMG	0										
Ref : Counterpart											
37 Japan - KR2 Code 0		939				939				0	
Horticulture Dev. Program	33220	5000				5000					
40-3-291 Recurrent Expenditure	33220	5000				5000					
HMG	33220										
Ref : Counterpart											
35 Japan - DRF Code 0		5000				5000				0	
Potato, Vegetable & Spices Development Programme	23138	3000				3000					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-3-300 Recurrent Expenditure	23138	3000				3000					
HMG	23138										
75 Japan - NPG	Code 0	3000				3000					0
Seeds Promotion and Quality Control Programme											
	8875							4800	4800		
40-3-301 Recurrent Expenditure	8875							4800	4800		
HMG	8875										
80 IDA - PRSC	Code 3830 NEP					0		4800	4800		
Fishery Dev. Programme											
	19000	23566				23566					
40-3-320 Recurrent Expenditure	19000	23066				23066					
HMG	19000										
37 Japan - KR2	Code 0	23066				23066					0
40-4-320 Capital Expenditure		500				500					
HMG	0										
37 Japan - KR2	Code 0	500				500					0
Food Quality Control Management Improvement Project											
		35950				35950					
40-3-331 Recurrent Expenditure		5950				5950					
HMG	0										
75 Japan - NPG	Code E/N	5950				5950					0
40-4-331 Capital Expenditure		30000				30000					
HMG	0										
75 Japan - NPG	Code E/N	30000				30000					0
Crop Protection and Pesticide Dev.											
	37619			32500		32500					
40-3-340 Recurrent Expenditure	37619			32500		32500					
HMG	37619										
47 Norway	Code 0			32500		32500					0
Crop Development Program											
	12657							1000	1000		

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-3-360 Recurrent Expenditure	12657							1000	1000		
HMG	12657										
80 IDA - PRSC	Code 3830 NEP					0		1000	1000		
Agriculture Information & Communication Centre	12108							2500	2500		
40-3-371 Recurrent Expenditure	12108							2500	2500		
HMG	12108										
80 IDA - PRSC	Code 3830 NEP					0		2500	2500		
Agriculture Extension & Training Program	25074	1000				1000					
40-3-381 Recurrent Expenditure	25074	1000				1000					
HMG	25074										
35 Japan - DRF	Code 0	1000				1000				0	
Agri-Business Promotion and Market Development Program	1170	9000				9000					
40-4-450 Capital Expenditure	1170	9000				9000					
HMG	1170										
35 Japan - DRF	Code 0	9000				9000				0	
Cooperating Farming including Small Irrigation, Fertilizer and Seed Transportation	15675	149230				149230					
40-3-464 Recurrent Expenditure	15675	38190				38190					
HMG	15675										
37 Japan - KR2	Code 0	38190				38190				0	
40-4-464 Capital Expenditure	0	111040				111040					
HMG	0										
37 Japan - KR2	Code 0	111040				111040				0	
Sustainable Soil Management Project		5177				5177					
40-3-470 Recurrent Expenditure		3348				3348					
HMG	0										
59 Switzerland - SDC	Code 0	3348				3348				0	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
40-4-470 Capital Expenditure		1829				1829				
HMG	0									
59 Switzerland - SDC	Code 0	1829				1829				0
Agriculture Training, Extention and Improvement Project		380	2594			2594				
40-3-471 Recurrent Expenditure		380	2594			2594				
HMG	380									
37 Japan - KR2	Code 0	2594				2594				0
Food for Agriculture Project			37229	5271		42500				4
40-3-472 Recurrent Expenditure			36694	5211		41905				4
HMG	0									
18 France	Code 0	36694		5211		41905				0
40-4-472 Capital Expenditure			535	60		595				
HMG	0									
18 France	Code 0	535		60		595				0
Commercial Agriculture Development and Trade Facilitation Project		500		27000		27000				2
40-3-473 Recurrent Expenditure		500		27000		27000				2
HMG	500									
56 IDA	Code 0			27000		27000				0
Veterinary Health Service Programme		81718	10000			10000				8
40-3-500 Recurrent Expenditure		81718	10000			10000				8
HMG	81718									
86 Japan - KR I	Code 0	10000				10000				0
Animal Development Service Programme - Cow, Buffalo, Goat and Others		47614	5000			5000				8
40-3-510 Recurrent Expenditure		47614	5000			5000				8
HMG	47614									
86 Japan - KR I	Code 0	5000				5000				0
Hill Leasehold Forestry Project - Livestock Dev.		2293						17560		17560

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-3-550 Recurrent Expenditure	2293							12826		12826	
HMG	2293										
Ref : Counterpart											
22 IFAD	Code 646					0		12826		12826	
40-4-550 Capital Expenditure								4734		4734	
HMG	0										
Ref : Counterpart											
22 IFAD	Code 646					0		4734		4734	
Community Livestock Development Project	28507							79731		79731	10
40-3-591 Recurrent Expenditure	28507							62651		62651	9
HMG	28507										
Ref : Counterpart											
02 ADB	Code NEP 2071					0		62651		62651	6
40-4-591 Capital Expenditure								17080		17080	1
HMG	0										
Ref : Counterpart											
02 ADB	Code NEP 2071					0		17080		17080	1
Nepal Agriculture Research Council	42650	5000				5000					4
40-3-700 Recurrent Expenditure	42650	5000				5000					4
HMG	42650										
Ref : Counterpart											
86 Japan - KR I	Code 0	5000				5000					0
Agriculture Research Programme	180498							20000		20000	20
40-3-710 Recurrent Expenditure	180498							20000		20000	20
HMG	180498										
Ref : Counterpart											
80 IDA - PRSC	Code 3830 NEP					0		20000		20000	2
Natural Watershed Fish Development Project	2700	25800				25800					2
40-3-750 Recurrent Expenditure	2700	25800				25800					2
HMG	2700										
Ref : Counterpart											
37 Japan - KR2	Code 0	25800				25800				0	2
Hill Maize Research Project	1500	16907				16907					1

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-3-761	Recurrent Expenditure	1500	16907			16907					
	HMG	1500									
	Ref : Counterpart	1500									
59	Switzerland - SDC	Code	0	16907		16907				0	
Karnali Zone Agriculture Development Project		3025	20000			20000					
40-3-801	Recurrent Expenditure	3025	20000			20000					
	HMG	3025									
	Ref : Counterpart	3025									
35	Japan - DRF	Code	0	20000		20000				0	
Crop Diversification Project		31560						150617		150617	18
40-3-804	Recurrent Expenditure	31560						142657		142657	17
	HMG	31560									
	Ref : Counterpart	31560									
02	ADB	Code	NEP 1778			0		142657		142657	14
40-4-804	Capital Expenditure							7960		7960	
	HMG	0									
	Ref : Counterpart	0									
02	ADB	Code	NEP 1778			0		7960		7960	
Agricultural Extension Programme		428000	50000			50000			40000	40000	57
40-3-805	Recurrent Expenditure	428000	50000			50000			40000	40000	57
	HMG	428000									
	Ref : Counterpart	428000									
35	Japan - DRF	Code	0	50000		50000				0	57
80	IDA - PRSC	Code	3830 NEP			0		40000		40000	4
Livestock Service Extension Programme		288000							20000	20000	30
40-3-813	Recurrent Expenditure	288000							20000	20000	30
	HMG	288000									
	Ref : Counterpart	288000									
80	IDA - PRSC	Code	3830 NEP			0		20000		20000	2
Community Livestock Development Project		97858						50201	1700	51901	14

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
40-3-816	Recurrent Expenditure	97858						44785	1700	46485	14	
	HMG	97858										
	Ref : Counterpart											
02	ADB	Code	NEP 2071			0		44785		44785	4	
80	IDA - PRSC	Code	3830 NEP			0			1700	1700		
40-4-816	Capital Expenditure							5416		5416		
	HMG	0										
	Ref : Counterpart											
02	ADB	Code	NEP 2071			0		5416		5416		
47	Ministry of Water Resources	1246011	707060		265225	290000	1262285	123503	129777	605791	859071	33
Water and Power Commission		4575	2000				2000			3000	3000	
47-4-200	Capital Expenditure	4575	2000				2000			3000	3000	
	HMG	4575										
	Ref : Counterpart											
35	Japan - DRF	Code	0	2000		2000					0	
80	IDA - PRSC	Code	3830 NEP			0			3000	3000		
System Management & Training Programme		14300	5800				5800			5000	5000	2
47-3-311	Recurrent Expenditure	6800	300				300					
	HMG	6800										
	Ref : Counterpart											
55	America - USAID	Code	0	300		300					0	
47-4-311	Capital Expenditure	7500	5500				5500			5000	5000	1
	HMG	7500										
	Ref : Counterpart											
35	Japan - DRF	Code	0	3400		3400					0	
55	America - USAID	Code	0	2100		2100					0	
80	IDA - PRSC	Code	3830 NEP			0			5000	5000		
Institutional Irrigation Development Programme		11500								3000	3000	1
47-3-312	Recurrent Expenditure	8075								1000	1000	
	HMG	8075										
	Ref : Counterpart											
80	IDA - PRSC	Code	3830 NEP			0			1000	1000		

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-312	Capital Expenditure	3425							2000	2000	
	HMG	Ref : Counterpart 3425									
	80 IDA - PRSC	Code 3830 NEP				0			2000	2000	
Nepal Irrigation Sector Project		13700	5000			5000			10000	10000	
47-4-316	Capital Expenditure	13700	5000			5000			10000	10000	
	HMG	Ref : Counterpart 13700									
	35 Japan - DRF	Code 0		5000		5000				0	
	80 IDA - PRSC	Code 0				0			10000	10000	
Ground Water Irrigation Sector Project		42273							162727	162727	
47-3-317	Recurrent Expenditure	5950							4200	4200	
	HMG	Ref : Counterpart 5950									
	02 ADB	Code NEP 1609				0			4200	4200	
47-4-317	Capital Expenditure	36323							158527	158527	
	HMG	Ref : Counterpart 36323									
	02 ADB	Code NEP 1609				0			158527	158527	
Irrigation Feasibility Study & Research Programme		10000	2500			2500			2500	2500	
47-4-319	Capital Expenditure	10000	2500			2500			2500	2500	
	HMG	Ref : Counterpart 10000									
	35 Japan - DRF	Code 0		2500		2500				0	
	80 IDA - PRSC	Code 3830 NEP				0			2500	2500	
Construction Quality Testing Laboratory		2500	2000			2000					
47-4-320	Capital Expenditure	2500	2000			2000					
	HMG	Ref : Counterpart 2500									
	37 Japan - KR2	Code 0		2000		2000				0	
Machinery Management Program		10000	5000			5000			3700	3700	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-321 Capital Expenditure	10000	5000				5000			3700	3700	
HMG	10000										
35 Japan - DRF	Code	0	5000			5000					0
80 IDA - PRSC	Code	3830 NEP				0			3700		3700
Community Managed Irrigated Agriculture Sector Project	11033								43064	43064	
47-4-322 Capital Expenditure	11033								43064	43064	
HMG	11033										
02 ADB	Code	NEP 2102				0			43064		43064
River Training Program	184500	100000			280000	380000			100000	100000	600000
47-4-340 Capital Expenditure	184500	100000			280000	380000			100000	100000	600000
HMG	184500										
75 Japan - NPG	Code	0	100000		280000	380000					0
80 IDA - PRSC	Code	3830 NEP				0			100000		100000
Water Induced Disaster Control Technology Project	31000				10000	10000					
47-4-341 Capital Expenditure	31000				10000	10000					
HMG	31000										
75 Japan - NPG	Code	0			10000	10000					0
Bagmati River Training Project - Rautahat Sarlahi	9400	57000				57000					
47-4-343 Capital Expenditure	9400	57000				57000					
HMG	9400										
32 India	Code	0	57000			57000					0
Lal Bakaiya River Training Project	500	4500				4500					
47-4-345 Capital Expenditure	500	4500				4500					
HMG	500										
32 India	Code	0	4500			4500					0
Mungling Narayangadh Water Disaster Control Project	200	96525				96525					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-349 Capital Expenditure	200	96525				96525					
HMG	200										
75 Japan - NPG	Code	0	96525			96525				0	
Sindhuli Bardibas Water Induced Disaster Control Project			38320			38320					
47-4-350 Capital Expenditure		38320				38320					
HMG	0										
75 Japan - NPG	Code	0	38320			38320				0	
Underground Shallow Tubewell Irrigation Project		32200	10000			10000			2000	2000	
47-4-362 Capital Expenditure		32200	10000			10000			2000	2000	
HMG	32200										
35 Japan - DRF	Code	0	10000			10000				0	
80 IDA - PRSC	Code	3830 NEP				0			2000	2000	
Deep Tubewell Irrigation Project		41600	10000			10000			5000	5000	
47-4-363 Capital Expenditure		41600	10000			10000			5000	5000	
HMG	41600										
35 Japan - DRF	Code	0	10000			10000				0	
80 IDA - PRSC	Code	3830 NEP				0			5000	5000	
Deep Tubewell Irrigation Project		375			35225	35225					
47-4-364 Capital Expenditure		375			35225	35225					
HMG	375										
32 India	Code	0			35225	35225				0	
Repair and Maintenance Project		190000	100000			100000			30000	30000	
47-4-370 Capital Expenditure		190000	100000			100000			30000	30000	
HMG	190000										
80 IDA - PRSC	Code	3830 NEP				0			30000	30000	
86 Japan - KR I	Code	0	100000			100000				0	
Rehabilitation of Large Scale Irrigation Project		37200	5000			5000			17800	17800	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-371	Capital Expenditure	37200	5000			5000			17800	17800	
	HMG	Ref : Counterpart 37200									
	35 Japan - DRF	Code	0	5000		5000				0	
	80 IDA - PRSC	Code	3830 NEP			0		17800		17800	
Bagmati Irrigation Project		64530						64077		64077	12
47-4-404	Capital Expenditure	64530						64077		64077	12
	HMG	Ref : Counterpart 64530									
	52 Saudi Dev. Fund	Code	3-258-1, 4-343-1			0		64077		64077	
Babai Irrigation Project		80700	10000			10000			5000	5000	9
47-4-409	Capital Expenditure	80700	10000			10000			5000	5000	9
	HMG	Ref : Counterpart 80700									
	35 Japan - DRF	Code	0	10000		10000				0	
	80 IDA - PRSC	Code	3830 NEP			0		5000		5000	
Sunsari-Morang Irrigation Project -Third		82495							10000	10000	9
47-4-412	Capital Expenditure	82495							10000	10000	9
	HMG	Ref : Counterpart 82495									
	80 IDA - PRSC	Code	3830 NEP			0		10000		10000	
Praganna Irrigation Project		69630	1100			1100		65700	5000	70700	14
47-4-414	Capital Expenditure	69630	1100			1100		65700	5000	70700	14
	HMG	Ref : Counterpart 69630									
	35 Japan - DRF	Code	0	1100		1100				0	
	63 Kuwait	Code	552			0		65700		65700	
	80 IDA - PRSC	Code	3830 NEP			0		5000		5000	
Sikta Irrigation Project		141000	75000			75000			130000	130000	34
47-4-418	Capital Expenditure	141000	75000			75000			130000	130000	34
	HMG	Ref : Counterpart 141000									
	35 Japan - DRF	Code	0	75000		75000				0	
	80 IDA - PRSC	Code	3830 NEP			0		130000		130000	13

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Other Irrigation Projects	19800	5000				5000			5000	5000	
47-4-421 Capital Expenditure	19800	5000				5000			5000	5000	
HMG	19800										
Ref : Counterpart											
35 Japan - DRF Code 0		5000				5000					0
80 IDA - PRSC Code 3830 NEP						0		5000		5000	
Non conventional Irrigation Program	32700	10000				10000			5000	5000	
47-4-427 Capital Expenditure	32700	10000				10000			5000	5000	
HMG	32700										
Ref : Counterpart											
35 Japan - DRF Code 0		10000				10000					0
80 IDA - PRSC Code 3830 NEP						0		5000		5000	
Middle Irrigation Project	85000	100000				100000			50000	50000	
47-4-429 Capital Expenditure	85000	100000				100000			50000	50000	
HMG	85000										
Ref : Counterpart											
35 Japan - DRF Code 0		100000				100000					0
80 IDA - PRSC Code 3830 NEP						0		50000		50000	
Backward Water User's Capacity Strengthening Program		11315				11315					
47-4-430 Capital Expenditure		11315				11315					
HMG	0										
Ref : Counterpart											
79 Japan - JFPR Code 0		11315				11315					0
Private Sector Participation in Electricity Development				100000		100000					100000
47-4-550 Capital Expenditure				100000		100000					100000
HMG	0										
Ref : Counterpart											
55 America - USAID Code 0				100000		100000					0
Saptakoshi Multi-Purpose Project	300			98000		98000					
47-4-553 Capital Expenditure	300			98000		98000					
HMG	300										
Ref : Counterpart											
32 India Code 0				98000		98000					0

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Pancheshwar Multipurpose Project	4600	2000				2000			3000	3000	
47-4-554 Capital Expenditure	4600	2000				2000			3000	3000	
HMG	4600										
Ref : Counterpart											
35 Japan - DRF	Code 0	2000				2000					0
80 IDA - PRSC	Code 3830 NEP					0			3000	3000	
Small Hydro Electricity Project Study	15000	49000				49000			3000	3000	
47-4-555 Capital Expenditure	15000	49000				49000			3000	3000	
HMG	15000										
Ref : Counterpart											
35 Japan - DRF	Code 0	2000				2000					0
47 Norway	Code 0	47000				47000					0
80 IDA - PRSC	Code 3830 NEP					0			3000	3000	
Power Development Fund	3400			32000		32000	123503		2000	125503	16
47-4-586 Capital Expenditure	3400			32000		32000	123503		2000	125503	16
HMG	3400										
Ref : Counterpart											
35 Japan - DRF	Code 0			2000		2000					0
56 IDA	Code NEP 3766			30000		30000	123503				16
80 IDA - PRSC	Code 3830 NEP					0			2000	2000	
48 Ministry of Physical Planning and Works	2145028	1137286		383056	190000	1710342	1472900	2760102	640000	4873002	87
Bishesor Prasad Koirala Highway - Banepa, Sindhuli, Bardibas	5430	34000		200000		234000					2
48-4-202 Capital Expenditure	5430	34000		200000		234000					2
HMG	5430										
Ref : Counterpart											
34 Japan	Code 0			200000		200000					0
35 Japan - DRF	Code 0	4000				4000					0
75 Japan - NPG	Code E/N	30000				30000					0
Rapti Highway	8000								5000	5000	1
48-4-203 Capital Expenditure	8000								5000	5000	1
HMG	8000										
Ref : Counterpart											
80 IDA - PRSC	Code 3830 NEP					0			5000	5000	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Karnali Highway (Surkhet-Jumla Section)	87475							175000	100000	275000	34
48-4-204 Capital Expenditure	87475							175000	100000	275000	34
HMG	87475										
Ref : Counterpart											
56 IDA Code 3293						0		175000		175000	17
80 IDA - PRSC Code 3830 NEP						0			100000	100000	10
Mahakali Highway (Baitadi-Darchula Section)	7400							4000		4000	1
48-4-205 Capital Expenditure	7400							4000		4000	1
HMG	7400										
Ref : Counterpart											
80 IDA - PRSC Code 3830 NEP						0		4000		4000	1
Naradmoni Thulung Highway -Hile Leguwaghat Bhojpur	25000	85000				85000			15000	15000	12
48-3-255 Recurrent Expenditure	3500	200				200					
HMG	3500										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		200				200				0	
48-4-255 Capital Expenditure	21500	84800				84800			15000	15000	12
HMG	21500										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		84800				84800				0	
80 IDA - PRSC Code 3830 NEP						0		15000		15000	
Chkrapath-Tokha-Jhor-Chahare-Gurje Bhanjyang-Chahare-Talakhu Including Chbahare Bridge	7500	2500				2500					1
48-4-262 Capital Expenditure	7500	2500				2500					1
HMG	7500										
Ref : Counterpart											
35 Japan - DRF Code 0		2500				2500				0	
Galchhi-Devighat - Including Bridges	5000	2500				2500					
48-4-263 Capital Expenditure	5000	2500				2500					
HMG	5000										
Ref : Counterpart											
35 Japan - DRF Code 0		2500				2500				0	
Baglung-Beni-Jomsom	10000								10000	10000	2

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-270	Capital Expenditure	10000							10000	10000	
	HMG	Ref : Counterpart									
	80 IDA - PRSC	Code 3830 NEP						0	10000	10000	
Chhinchu-Jajarkot		6000							4000	4000	
48-4-272	Capital Expenditure	6000							4000	4000	
	HMG	Ref : Counterpart									
	80 IDA - PRSC	Code 3830 NEP						0	4000	4000	
Jaya Prithvi Bd. Singh Highway -Khodape-Bajhang		8850							8000	8000	
48-4-275	Capital Expenditure	8850							8000	8000	
	HMG	Ref : Counterpart									
	80 IDA - PRSC	Code 3830 NEP						0	8000	8000	
Sanfebagar-Martadi		11250							10000	10000	
48-4-277	Capital Expenditure	11250							10000	10000	
	HMG	Ref : Counterpart									
	80 IDA - PRSC	Code 3830 NEP						0	10000	10000	
Sanfebagar-Mangalsen		5000							2000	2000	
48-4-278	Capital Expenditure	5000							2000	2000	
	HMG	Ref : Counterpart									
	80 IDA - PRSC	Code 3830 NEP						0	2000	2000	
Rural Access Road Program		5000	145000						145000		150000
48-4-283	Capital Expenditure	5000	145000						145000		150000
	HMG	Ref : Counterpart									
	53 United Kingdom - DFID	Code 0		145000		145000				0	145000
Postal Roads		2500	2500								
48-4-299	Capital Expenditure	2500	2500								
	HMG	Ref : Counterpart									
	35 Japan - DRF	Code 0		2500		2500				0	2500

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Tallo Dhungaswor Satkhamba Dullu Pipalkot Dailekh	5000	5000				5000					
48-4-358 Capital Expenditure	5000	5000				5000					
HMG	Ref : Counterpart										
35 Japan - DRF		5000				5000					0
Dabasthal Kainidanda Chaurjahari-Dolpa	6000	6000				6000					
48-4-364 Capital Expenditure	6000	6000				6000					
HMG	Ref : Counterpart										
35 Japan - DRF		6000				6000					0
Gumi Pathalna Chour Surkhet	7500	2500				2500					
48-4-368 Capital Expenditure	7500	2500				2500					
HMG	Ref : Counterpart										
35 Japan - DRF		2500				2500					0
Trishuli-Syaprubesi- Rasuwagadhi	1000			10000		10000					
48-4-375 Capital Expenditure	1000			10000		10000					
HMG	Ref : Counterpart										
12 China				10000		10000					0
Tanakpur Link Road	500			10500		10500					
48-4-376 Capital Expenditure	500			10500		10500					
HMG	Ref : Counterpart										
32 India				10500		10500					0
Musikot-Burtibang	5000	5000				5000					
48-4-386 Capital Expenditure	5000	5000				5000					
HMG	Ref : Counterpart										
35 Japan - DRF		5000				5000					0
Kathmandu Valley Road Construction and Improvement	25000	25000				25000					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-500 Capital Expenditure	25000	25000				25000					
HMG	25000										
35 Japan - DRF	Ref : Counterpart										
	Code 0	25000				25000				0	
Other Urban Roads	8000	7000				7000					
48-4-502 Capital Expenditure	8000	7000				7000					
HMG	8000										
35 Japan - DRF	Ref : Counterpart										
	Code 0	7000				7000				0	
Kathmandu Valley Road Extension Project	67500	100000				100000					100000
48-4-503 Capital Expenditure	67500	100000				100000					100000
HMG	67500										
35 Japan - DRF	Ref : Counterpart										
	Code 0	100000				100000				0	100000
Various Road Repair & Maintenance	150000	50000				50000		200000	200000		400000
48-4-555 Capital Expenditure	150000	50000				50000		200000	200000		400000
HMG	150000										
75 Japan - NPG	Ref : Counterpart										
	Code 0	50000				50000				0	50000
80 IDA - PRSC	Code 3830 NEP					0		200000	200000		200000
Road Maintenance & Development Project	91000						141700	566900		708600	708600
48-4-557 Capital Expenditure	91000						141700	566900		708600	708600
HMG	91000										
56 IDA	Ref : Counterpart										
	Code NEP 3293					0	141700	566900		708600	708600
Sub-Regional Transportation Facilitation Project	1000						24000			24000	24000
48-4-558 Capital Expenditure	1000						24000			24000	24000
HMG	1000										
02 ADB	Ref : Counterpart										
	Code NEP 2097					0	24000			24000	24000
Araniko Highway Repair and Maintenance Project	10000								20000	20000	20000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
48-4-575 Capital Expenditure	10000							20000	20000	
HMG	10000									
80 IDA - PRSC	Code 3830 NEP					0		20000	20000	
Beshisahar-Chame	10000							10000	10000	
48-4-579 Capital Expenditure	10000							10000	10000	
HMG	10000									
80 IDA - PRSC	Code 3830 NEP					0		10000	10000	
Chakchake-Liwang - Including Bridges and Other Roads	5000	5000			5000					
48-4-582 Capital Expenditure	5000	5000			5000					
HMG	5000									
35 Japan - DRF	Code 0	5000			5000				0	
Road Network Development Project - Fourth Road Improvement	244000	80000			80000	267500	552500	140000	960000	1280000
48-4-584 Capital Expenditure	244000	80000			80000	267500	552500	140000	960000	1280000
HMG	244000									
02 ADB	Code 1876				0	267500	552500		820000	820000
53 United Kingdom - DFID	Code 0	80000			80000				0	0
80 IDA - PRSC	Code 3830 NEP				0			140000	140000	140000
Bridge Construction Programme	210000	300000			300000					510000
48-4-650 Capital Expenditure	210000	300000			300000					510000
HMG	210000									
35 Japan - DRF	Code 0	300000			300000				0	300000
Bridges and Culverts Protection, Repair and Maintenance	14000	13000			13000					
48-4-660 Capital Expenditure	14000	13000			13000					
HMG	14000									
35 Japan - DRF	Code 0	13000			13000				0	0
Detail Feasibility Study of Roads and Bridges	3000			4500	4500			2000	2000	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-661	Capital Expenditure	3000		4500		4500			2000	2000	
	HMG	Ref : Counterpart 3000									
	34 Japan	Code	0	4500		4500					0
	80 IDA - PRSC	Code	3830 NEP			0			2000	2000	
Repair and Maintenance of Machines		13000							4000	4000	
48-4-670	Capital Expenditure	13000							4000	4000	
	HMG	Ref : Counterpart 13000									
	80 IDA - PRSC	Code	3830 NEP			0			4000	4000	
Planning, Program, M & E, Geo-environment and Other Programs		8500							4000	4000	
48-4-681	Capital Expenditure	8500							4000	4000	
	HMG	Ref : Counterpart 8500									
	80 IDA - PRSC	Code	3830 NEP			0			4000	4000	
Environmental Sanitation Project		295	3500			3500					
48-4-705	Capital Expenditure	295	3500			3500					
	HMG	Ref : Counterpart 295									
	29 UNICEF	Code	0	3500		3500					0
National Information Management & Monitoring Project		3594	12686			12686					
48-3-706	Recurrent Expenditure	3594	12686			12686					
	HMG	Ref : Counterpart 3594									
	29 UNICEF	Code	0	2686		2686					0
	35 Japan - DRF	Code	0	10000		10000					0
Other Maintenance & Rehabilitation Project		14800							15000	15000	
48-4-707	Capital Expenditure	14800							15000	15000	
	HMG	Ref : Counterpart 14800									
	80 IDA - PRSC	Code	3830 NEP			0			15000	15000	
Human Resources Development Project		4269	1800			1800					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-3-709 Recurrent Expenditure	4269	1800				1800					
HMG	Ref : Counterpart										
29 UNICEF	Code	0	1800			1800					0
Drinking Water Quality Improvement Project	16075	10000				10000			10000	10000	
48-4-710 Capital Expenditure	16075	10000				10000			10000	10000	
HMG	Ref : Counterpart										
29 UNICEF	Code	0	5000			5000					0
35 Japan - DRF	Code	0	5000			5000					0
80 IDA - PRSC	Code	3830 NEP				0			10000	10000	
Rural Drinking Water & Sanitation Fund	27668	96000				96000		395771		395771	591771
48-3-712 Recurrent Expenditure	25800	16000				16000		85739		85739	141739
HMG	Ref : Counterpart										
53 United Kingdom - DFID	Code	0	16000			16000					0
56 IDA	Code	NEP 3911				0		85739		85739	85739
48-4-712 Capital Expenditure	1868	80000				80000		310032		310032	380032
HMG	Ref : Counterpart										
53 United Kingdom - DFID	Code	0	80000			80000					0
56 IDA	Code	NEP 3911				0		310032		310032	310032
Small Town Drinking Water & Sanitation Project	228357	20000				20000		469151		469151	769151
48-3-716 Recurrent Expenditure	16175							44078		44078	44078
HMG	Ref : Counterpart										
02 ADB	Code	NEP 1755				0		44078		44078	44078
48-4-716 Capital Expenditure	212182	20000				20000		425073		425073	625073
HMG	Ref : Counterpart										
02 ADB	Code	NEP 1755				0		425073		425073	425073
35 Japan - DRF	Code	0	20000			20000					0
Melamchi Drinking Water Project	360000	70000		50000		120000	1039700			1039700	1539700

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan			
48-3-718	Recurrent Expenditure	30000					4000			4000			
	HMG	30000											
	02 ADB	Code 1820									0	4000	4000
48-4-718	Capital Expenditure	330000	70000	50000		120000	1035700			1035700	1480000		
	HMG	330000											
	02 ADB	Code NEP 1820									0	480600	480600
	35 Japan - DRF	Code 0		70000							70000	0	70000
	46 Nordic Dev. Fund	Code 265									0	65700	65700
	49 OPEC Fund	Code 838									0	489400	489400
	88 SIDA	Code 0		50000							50000	0	50000
Sewerage Construction Project		6305	5000			5000					16305		
48-4-720	Capital Expenditure	6305	5000			5000					16305		
	HMG	6305											
	35 Japan - DRF	Code 0		5000							5000	0	5000
Community Drinking Water and Sanitation Project		31489						83884	5000	88884	120373		
48-3-722	Recurrent Expenditure	18516						3734		3734	22250		
	HMG	18516											
	02 ADB	Code NEP 2008									0	3734	3734
48-4-722	Capital Expenditure	12973						80150	5000	85150	98123		
	HMG	12973											
	02 ADB	Code NEP 2008									0	80150	80150
	80 IDA - PRSC	Code 3830 NEP									0	5000	5000
Kathmandu Valley Drinking Water Management Preparatory Project								338250		338250	338250		
48-4-723	Capital Expenditure							338250		338250	338250		
	HMG	0											
	02 ADB	Code 2058, 2059									0	338250	338250
Rural Development through Small Market Dev.		12700							4000	4000	16700		

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-751	Capital Expenditure	12700							4000	4000	
	HMG	Ref : Counterpart 12700									
	80 IDA - PRSC	Code 3830 NEP					0		4000	4000	
Special Physical & Infrastructure Development Project		5210	4000			4000					
48-4-758	Capital Expenditure	5210	4000			4000					
	HMG	Ref : Counterpart 5210									
	35 Japan - DRF	Code 0				4000					0
Kathmandu Valley Urban Development Committee		8600	2000			2000					
48-4-759	Capital Expenditure	8600	2000			2000					
	HMG	Ref : Counterpart 8600									
	35 Japan - DRF	Code 0				2000					0
Town Development Fund					80000	80000					
48-4-762	Capital Expenditure				80000	80000					
	HMG	Ref : Counterpart 0									
	20 Germany (KFW)	Code 2000 65 003			80000	80000					0
Urban Development Project		39725							8000	8000	
48-4-763	Capital Expenditure	39725							8000	8000	
	HMG	Ref : Counterpart 39725									
	80 IDA - PRSC	Code 3830 NEP					0		8000	8000	
Bishnumati Link Road Project		4466	4000			4000					
48-4-764	Capital Expenditure	4466	4000			4000					
	HMG	Ref : Counterpart 4466									
	35 Japan - DRF	Code 0				4000					0
Urban and Environment Improvement Project		19514						178646		178646	19
48-3-765	Recurrent Expenditure	8475						17675		17675	
	HMG	Ref : Counterpart 8475									
	02 ADB	Code 1966 NEP					0		17675	17675	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
48-4-765 Capital Expenditure	11039							160971	160971	160971
HMG	11039									
02 ADB	Ref : Counterpart									
	Code 1966 NEP					0		160971	160971	160971
Rural Drinking Water Project (Western Region)				28056		28056				28056
48-4-802 Capital Expenditure				28056		28056				28056
HMG	0									
58 Switzerland - HELVETAS	Ref : Counterpart									
	Code 0			28056		28056			0	28056
Drinking Water Projects	282556	38300			190000	228300		60000	60000	578300
48-4-804 Capital Expenditure	282556	38300			190000	228300		60000	60000	578300
HMG	282556									
75 Japan - NPG	Ref : Counterpart									
	Code 0	38300			190000	228300			0	228300
80 IDA - PRSC	Code 3830 NEP					0		60000	60000	60000
49 Ministry of Culture, Tourism and Civil Aviation				100000		100000				100000
Tourism for Rular Poverty Alleviation				100000		100000				100000
49-3-285 Recurrent Expenditure				100000		100000				100000
HMG	0									
26 UNDP	Ref : Counterpart									
	Code NEP 99-013			100000		100000			0	100000
55 Ministry of Land Reform and Management	10325	40000				40000				40000
Land Reform Program and Rehabilitation of Freed Bonded Labour	10325	40000				40000				40000
55-4-260 Capital Expenditure	10325	40000				40000				40000
HMG	10325									
35 Japan - DRF	Ref : Counterpart									
	Code 0		40000			40000			0	40000
56 Ministry of Women, Children & Social Welfare	225174	33033		31000		64033		30000	30000	33033
Ministry of Women, Children & Social Welfare	17530	2564				2564				2564
56-3-110 Recurrent Expenditure	17530	2564				2564				2564
HMG	17530									
23 ILO	Ref : Counterpart									
	Code 0		2564			2564			0	2564

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Women Development Programme	26395	10466				10466					
56-3-200 Recurrent Expenditure	26395	10466				10466					
HMG	26395										
Ref : Counterpart											
28 UNFPA Code 0		5816				5816					0
35 Japan - DRF Code 0		4650				4650					0
Women Empowerment Programme	1756	1678				1678					
56-3-201 Recurrent Expenditure	1756	1678				1678					
HMG	1756										
Ref : Counterpart											
28 UNFPA Code 0		1678				1678					0
Gender Equality and Women Empowerment Program	6000							30000		30000	
56-3-204 Recurrent Expenditure	6000							30000		30000	
HMG	6000										
Ref : Counterpart											
02 ADB Code 0						0		30000		30000	
Gender Mainstreaming				26000		26000					
56-3-206 Recurrent Expenditure				26000		26000					
HMG	0										
Ref : Counterpart											
26 UNDP Code NEP 02/007				26000		26000					0
Joint Program against Girl Trafficking				5000		5000					
56-3-207 Recurrent Expenditure				5000		5000					
HMG	0										
Ref : Counterpart											
26 UNDP Code Nep01/007				5000		5000					0
Immediate Relief Program for Conflict Affected Child		6000				6000					
56-3-208 Recurrent Expenditure		6000				6000					
HMG	0										
Ref : Counterpart											
47 Norway Code 0		6000				6000					0
Social Welfare Programme Including Senior Citizen Health Programme	6428	1425				1425					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
56-3-301 Recurrent Expenditure	6428	1425				1425					
HMG	6428										
Ref : Counterpart											
28 UNFPA Code 0		213				213					0
35 Japan - DRF Code 0		1212				1212					0
National Federation of Disabled, Nepal - including Association of Disabled	2000	900				900					
56-3-302 Recurrent Expenditure	2000	900				900					
HMG	2000										
Ref : Counterpart											
35 Japan - DRF Code 0		900				900					0
Women Development Programme	165065	10000				10000					10000
56-3-801 Recurrent Expenditure	165065	10000				10000					10000
HMG	165065										
Ref : Counterpart											
35 Japan - DRF Code 0		10000				10000					0
59 Ministry of Forest and Soil Conservation	272526	171946				171946		47250	47250		47250
Forest Research & Survey Centre	18205	1000				1000					1000
59-3-200 Recurrent Expenditure	18205	1000				1000					1000
HMG	18205										
Ref : Counterpart											
35 Japan - DRF Code 0		1000				1000					0
Herbs Development Program	2775	2500				2500					2500
59-4-230 Capital Expenditure	2775	2500				2500					2500
HMG	2775										
Ref : Counterpart											
35 Japan - DRF Code 0		2500				2500					0
Bio-Diversity Programme	12585	5015				5015					5015
59-3-260 Recurrent Expenditure	12585	5015				5015					5015
HMG	12585										
Ref : Counterpart											
77 UNEP Code 0		5015				5015					0
Forest Training Center	4925	5000				5000					5000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59-3-280 Recurrent Expenditure	4925	5000				5000					
HMG	4925										
35 Japan - DRF	Ref : Counterpart	Code 0	5000			5000				0	
Forest Management Action Plan	800	11000				11000					
59-4-301 Capital Expenditure	800	11000				11000					
HMG	800										
35 Japan - DRF	Ref : Counterpart	Code 0	11000			11000				0	
National & Leasehold Forest Development Programme	1130	1000				1000					
59-4-310 Capital Expenditure	1130	1000				1000					
HMG	1130										
35 Japan - DRF	Ref : Counterpart	Code 0	1000			1000				0	
Hill Leasehold Forest & Pasture Development Project	10498	7266				7266		47250	47250		
59-3-314 Recurrent Expenditure	1604							25872	25872		
HMG	1604										
22 IFAD	Ref : Counterpart	Code 646				0		25872	25872		
59-4-314 Capital Expenditure	8894	7266				7266		21378	21378		
HMG	8894										
22 IFAD	Ref : Counterpart	Code 646	7266			7266		21378	21378		
Extension Programme	500	500				500					
59-4-350 Capital Expenditure	500	500				500					
HMG	500										
35 Japan - DRF	Ref : Counterpart	Code 0	500			500				0	
Biodiversity Program for Terai and Siwalik Range	1639	48120				48120					
59-3-352 Recurrent Expenditure	1639	34600				34600					
HMG	1639										
45 Netherland - SNV	Ref : Counterpart	Code 0	34600			34600				0	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59-4-352 Capital Expenditure		13520				13520					
HMG	Ref : Counterpart	0									
45 Netherland - SNV	Code 0	13520				13520					0
Botany Development Programme		2499	1500			1500					
59-3-500 Recurrent Expenditure		2499	1500			1500					
HMG	Ref : Counterpart	2499									
35 Japan - DRF	Code 0	1500				1500					0
Watershed Management Project		4793	2500			2500					
59-3-610 Recurrent Expenditure		2493	1500			1500					
HMG	Ref : Counterpart	2493									
35 Japan - DRF	Code 0	1500				1500					0
59-4-610 Capital Expenditure		2300	1000			1000					
HMG	Ref : Counterpart	2300									
35 Japan - DRF	Code 0	1000				1000					0
Sustainable Land Management			1140			1140					
59-3-650 Recurrent Expenditure			807			807					
HMG	Ref : Counterpart	0									
59 Switzerland - SDC	Code 0	807				807					0
59-4-650 Capital Expenditure			333			333					
HMG	Ref : Counterpart	0									
59 Switzerland - SDC	Code 0	333				333					0
National Park Offices		1050	500			500					
59-4-710 Capital Expenditure		1050	500			500					
HMG	Ref : Counterpart	1050									
35 Japan - DRF	Code 0	500				500					0
Wildlife Conservation Project		6495	5000			5000					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
59-4-720 Capital Expenditure	6495	5000				5000					
HMG	6495										
35 Japan - DRF	Code 0	5000				5000					0
Community Forest Development Programme	3392	3000				3000					
59-4-801 Capital Expenditure	3392	3000				3000					
HMG	3392										
35 Japan - DRF	Code 0	3000				3000					0
Forestry Programme for Livelihood	54510	700				700					
59-3-802 Recurrent Expenditure	54510	700				700					
HMG	54510										
35 Japan - DRF	Code 0	700				700					0
Sindhu-Kavre Forest Development Project	17180	4532				4532					
59-3-804 Recurrent Expenditure	17180	2102				2102					
HMG	17180										
05 Australia	Code 0	2102				2102					0
59-4-804 Capital Expenditure	0	2430				2430					
HMG	0										
05 Australia	Code 0	2430				2430					0
Natural Resource Management Governance Program - Forest		3772				3772					
59-3-806 Recurrent Expenditure		2562				2562					
HMG	0										
55 America - USAID	Code 0	2562				2562					0
59-4-806 Capital Expenditure		1210				1210					
HMG	0										
55 America - USAID	Code 0	1210				1210					0
District Soil Erosion Programme	118532	8500				8500					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59-3-810 Recurrent Expenditure	85722	2000				2000					
HMG	85722										
Ref : Counterpart											
35 Japan - DRF	Code 0	2000				2000				0	
59-4-810 Capital Expenditure	32810	6500				6500					
HMG	32810										
Ref : Counterpart											
35 Japan - DRF	Code 0	6500				6500				0	
Chure Land & Watershed Protection Programme		326				326					
59-4-812 Capital Expenditure		326				326					
HMG	0										
Ref : Counterpart											
19 Germany (GTZ)	Code 0	326				326				0	
Sindhu-Kavre Soil Conservation Project		3623				3623					
59-3-813 Recurrent Expenditure		1083				1083					
HMG	0										
Ref : Counterpart											
05 Australia	Code 0	1083				1083				0	
59-4-813 Capital Expenditure		2540				2540					
HMG	0										
Ref : Counterpart											
05 Australia	Code 0	2540				2540				0	
Community Development & Forest-Watershed Protection Project	250	34209				34209					
59-3-821 Recurrent Expenditure	250	9014				9014					
HMG	250										
Ref : Counterpart											
37 Japan - KR2	Code 0	9014				9014				0	
59-4-821 Capital Expenditure		25195				25195					
HMG	0										
Ref : Counterpart											
37 Japan - KR2	Code 0	25195				25195				0	
Chure Watershed Management Project- Sarlahi, Mahottari	760	17227				17227					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
59-3-822 Recurrent Expenditure	760	1681				1681					
HMG	760										
Ref : Counterpart											
11 Care Nepal Code 0		1681				1681					0
59-4-822 Capital Expenditure		15546				15546					
HMG	0										
Ref : Counterpart											
11 Care Nepal Code 0		15546				15546					0
Natural Resource Management Governance Program -National Wildlife Conservation		1716				1716					
59-4-830 Capital Expenditure		1716				1716					
HMG	0										
Ref : Counterpart											
55 America - USAID Code 0		1716				1716					0
Park Development Project	6008	1800				1800					
59-3-832 Recurrent Expenditure	3748	800				800					
HMG	3748										
Ref : Counterpart											
35 Japan - DRF Code 0		800				800					0
59-4-832 Capital Expenditure	2260	1000				1000					
HMG	2260										
Ref : Counterpart											
35 Japan - DRF Code 0		1000				1000					0
Herbarium Promotion Project	4000	500				500					
59-3-834 Recurrent Expenditure	4000	500				500					
HMG	4000										
Ref : Counterpart											
35 Japan - DRF Code 0		500				500					0
61 Ministry of Environment, Science & Technology	99323	85650	118604	560446		764700			10000	10000	80000
Alternate Energy Promotion Center	1650			89670		89670					0

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-220	Capital Expenditure	1650		89670		89670					
	HMG	1650									
	Ref : Counterpart										
13	Denmark	Code	0		50000		50000				0
45	Netherland - SNV	Code	0		16139		16139				0
47	Norway	Code	0		23531		23531				0
Bio-Gas Production Program		28550	85650		46076		131726				
61-4-221	Capital Expenditure	28550	85650		46076		131726				10
	HMG	28550									
	Ref : Counterpart										
20	Germany (KFW)	Code	0		85650		85650				0
45	Netherland - SNV	Code	0		46076		46076				0
Micro Hydro and Alternative Energy Program		47194			256756		256756				30
61-4-222	Capital Expenditure	47194			256756		256756				30
	HMG	47194									
	Ref : Counterpart										
13	Denmark	Code	3		140520		140520				0
45	Netherland - SNV	Code	0		98680		98680				0
47	Norway	Code	0		17556		17556				0
PDF - Community Micro-Hydro Village Electrification Program		2729		118604			118604				10
61-3-223	Recurrent Expenditure	279		12317			12317				0
	HMG	279									
	Ref : Counterpart										
56	IDA	Code	HO 39 NEP		12317		12317				0
61-4-223	Capital Expenditure	2450		106287			106287				10
	HMG	2450									
	Ref : Counterpart										
56	IDA	Code	HO 39 NEP		106287		106287				0
Rural Energy Development Programme					33720		33720				0
61-3-224	Recurrent Expenditure				31420		31420				0
	HMG	0									
	Ref : Counterpart										
26	UNDP	Code	NEP 02-MO 1		31420		31420				0

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-224	Capital Expenditure			2300		2300					
	HMG	Ref : Counterpart									
	26 UNDP	Code		NEP 02-MO 1	2300	2300				0	
Information Technology Park Including High Level Information Commission		15600							10000	10000	
61-4-230	Capital Expenditure	15600							10000	10000	
	HMG	Ref : Counterpart									
	74 ADB - PSM	Code		2002 NEP			0		10000	10000	
Renewable Energy Development Program		3600		134224		134224					134224
61-3-260	Recurrent Expenditure	3600		8009		8009					
	HMG	Ref : Counterpart									
	15 European Union	Code		0	8009	8009				0	
61-4-260	Capital Expenditure			126215		126215					126215
	HMG	Ref : Counterpart									
	15 European Union	Code		0	126215	126215				0	
65 Ministry of Education & Sports		1309247	2545977	55634	415000	714574	3731185		1090883	962077	2052960
University Grant Commission		126500				50000	50000				50000
65-4-164	Capital Expenditure	126500				50000	50000				50000
	HMG	Ref : Counterpart									
	75 Japan - NPG	Code		0		50000	50000				0
School Transfer and Incentive Program		500							149500	149500	149500
65-3-412	Recurrent Expenditure	500							149500	149500	149500
	HMG	Ref : Counterpart									
	56 IDA	Code		3808			0		149500	149500	149500
Physical Facility Improvement Project		79514			415000		415000				415000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
65-4-415	Capital Expenditure	79514		415000		415000					48	
	HMG	79514										
	39	Japan - JICA	Code	0		415000		415000			0	48
Education for All - Child Development Program			15000			15000						
65-3-416	Recurrent Expenditure		15000			15000					1	
	HMG	0										
	29	UNICEF	Code	0		15000		15000			0	1
Education for All Program		10000	46942			46942			23058	23058	8	
65-3-417	Recurrent Expenditure	5000	31317			31317			15383	15383	8	
	HMG	5000										
	81	EFA Donor - Loan	Code	NEP 3956			0		15383	15383	8	
	82	EFA Donor - Grant	Code	0		31317		31317		0	8	
65-4-417	Capital Expenditure	5000	15625			15625			7675	7675	8	
	HMG	5000										
	81	EFA Donor - Loan	Code	NEP 3956			0		7675	7675	8	
	82	EFA Donor - Grant	Code	0		15625		15625		0	8	
Teachers Education Project		98940						246955		246955	34	
65-3-421	Recurrent Expenditure	90798						221697		221697	31	
	HMG	90798										
	02	ADB	Code	NEP 1840			0	221697		221697	22	
65-4-421	Capital Expenditure	8142						25258		25258	3	
	HMG	8142										
	02	ADB	Code	NEP 1840			0	25258		25258	3	
Secondary Education Support Program		15883	84708			84708		100670		100670	21	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
65-3-430	Recurrent Expenditure	7483	24902			24902		27574		27574	
	HMG	7483									
	Ref : Counterpart										
02	ADB					0		27574		27574	
13	Denmark		24902			24902				0	
65-4-430	Capital Expenditure	8400	59806			59806		73096		73096	
	HMG	8400									
	Ref : Counterpart										
02	ADB					0		73096		73096	
13	Denmark		59806			59806				0	
Council for Technical Ed. & Vocational Training-Including Special Program		135000	17700			17700					
65-3-450	Recurrent Expenditure	135000	17700			17700					
	HMG	135000									
	Ref : Counterpart										
35	Japan - DRF		15000			15000				0	
59	Switzerland - SDC		2700			2700				0	
Skills for Employment Project		15072						53828		53828	
65-3-455	Recurrent Expenditure	14629						52128		52128	
	HMG	14629									
	Ref : Counterpart										
02	ADB					0		52128		52128	
65-4-455	Capital Expenditure	443						1700		1700	
	HMG	443									
	Ref : Counterpart										
02	ADB					0		1700		1700	
Manmohan PolyTechnique Institute		500				67000	67000				
65-4-471	Capital Expenditure	500				67000	67000				
	HMG	500									
	Ref : Counterpart										
32	India					67000	67000			0	
Non-formal Education & National Literacy Campaign		87000	8302			8302			40000	40000	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
65-3-600 Recurrent Expenditure	87000	8302				8302			40000	40000	13
HMG	87000										
Ref : Counterpart											
28 UNFPA	Code 0	8302				8302				0	
70 ADB - GRP	Code 1861 NEP					0		40000		40000	
Food for Education Program - Primary School Nutritius Food	121108		55634		597574	653208					7
65-3-620 Recurrent Expenditure	121108		55634		597574	653208					7
HMG	121108										
Ref : Counterpart											
30 WFP	Code 0		55634		597574	653208				0	6
Population Education	50	4175				4175					
65-3-630 Recurrent Expenditure	50	4175				4175					
HMG	50										
Ref : Counterpart											
28 UNFPA	Code 0	4175				4175				0	
Education for All Program	374590	1904980				1904980		899019		899019	31
65-3-804 Recurrent Expenditure	291062	1589750				1589750		744177		744177	26
HMG	291062										
Ref : Counterpart											
75 Japan - NPG	Code 0	105000				105000				0	10
81 EFA Donor - Loan	Code 3956					0		744177		744177	7
82 EFA Donor - Grant	Code 0	1484750				1484750				0	14
65-4-804 Capital Expenditure	83528	315230				315230		154842		154842	5
HMG	83528										
Ref : Counterpart											
81 EFA Donor - Loan	Code 3956					0		154842		154842	1
82 EFA Donor - Grant	Code 0	315230				315230				0	3
Secondary Education Support Program	244590	464170				464170		539930		539930	12
65-3-830 Recurrent Expenditure	191489	223340				223340		244776		244776	6
HMG	191489										
Ref : Counterpart											
02 ADB	Code NEP 1917					0		244776		244776	2
13 Denmark	Code 0	223340				223340				0	2

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
65-4-830	Capital Expenditure	53101	240830				240830		295154		295154	58
	HMG	Ref : Counterpart 53101										
02	ADB	Code	NEP 1917				0		295154		295154	28
13	Denmark	Code	0		240830		240830				0	28
67	Ministry of Information and Communication	95372			5000		5000	469500	47630		517130	67
Department of Postal Service		67802			5000		5000					7
67-3-160	Recurrent Expenditure	62702			300		300					6
	HMG	Ref : Counterpart 62702										
87	Universal Postal Union	Code	0		300		300				0	6
67-4-160	Capital Expenditure	5100			4700		4700					4
	HMG	Ref : Counterpart 5100										
87	Universal Postal Union	Code	0		4700		4700				0	4
Telecommunication Sector Reform Project		27570						469500	47630		517130	58
67-3-450	Recurrent Expenditure	16000						30000	15900		45900	6
	HMG	Ref : Counterpart 16000										
56	IDA	Code	3581				0	30000	15900		45900	4
67-4-450	Capital Expenditure	11570						439500	31730		471230	48
	HMG	Ref : Counterpart 11570										
56	IDA	Code	3581				0	439500	31730		471230	48
69	Ministry of Local Development	2112690	628086	358445	907137	341555	2235223		211834	1110000	1321834	56
Rural Urban Partnership Programme					55500		55500					5
69-3-271	Recurrent Expenditure				13740		13740					1
	HMG	Ref : Counterpart 0										
26	UNDP	Code	0		13740		13740				0	1
69-4-271	Capital Expenditure				41760		41760					4
	HMG	Ref : Counterpart 0										
26	UNDP	Code	0		41760		41760				0	4

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Public Private Partnership for Urban Environment				10615		10615				
69-3-272 Recurrent Expenditure				10424		10424				
HMG				0						
26 UNDP	Ref : Counterpart			10424		10424				0
	Code 0									
69-4-272 Capital Expenditure				191		191				
HMG				0						
26 UNDP	Ref : Counterpart			191		191				0
	Code 0									
Local Government Fiscal Commission		1966		8500		8500				
69-3-310 Recurrent Expenditure		1966		8500		8500				
HMG				1966						
13 Denmark	Ref : Counterpart			8500		8500				0
	Code 0									
District Development Committee Grant		228653	100000			100000				328653
69-4-800 Capital Expenditure		228653	100000			100000				328653
HMG				228653						
35 Japan - DRF	Ref : Counterpart		100000			100000				0
	Code 0									
Village Development Committee Grant		617375						850000	850000	1467375
69-4-801 Capital Expenditure		617375						850000	850000	1467375
HMG				617375						
80 IDA - PRSC	Ref : Counterpart					0		850000	850000	867375
	Code 3830 NEP									
Rural Drinking Water & Sanitation Programme		308865	50000			50000		60000	60000	418865
69-4-805 Capital Expenditure		308865	50000			50000		60000	60000	418865
HMG				308865						
35 Japan - DRF	Ref : Counterpart		50000			50000				0
	Code 0									
80 IDA - PRSC	Code 3830					0		60000	60000	418865
Decentralised Financing and Development Program				83000		83000				83000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-3-806	Recurrent Expenditure			18000		18000					
	HMG			0							
	26 UNDP			18000		18000				0	
69-4-806	Capital Expenditure			65000		65000					
	HMG			0							
	26 UNDP			65000		65000				0	
Decentralised Local Self Governance Support Program											
				275899		275899					275899
69-3-807	Recurrent Expenditure			53418		53418					
	HMG			0							
	26 UNDP			26709		26709				0	
	47 Norway			26709		26709				0	
69-4-807	Capital Expenditure			222481		222481					
	HMG			0							
	26 UNDP			111240		111240				0	
	47 Norway			111241		111241				0	
Rural Community Infrastructure Development Programme											
		103549	38445		171555	210000					38445
69-4-810	Capital Expenditure	103549	38445		171555	210000					38445
	HMG										
	30 WFP			38445		171555				210000	0
Rural Infrastructure Development Programme											
		1000						3800		3800	
69-4-811	Capital Expenditure	1000						3800		3800	
	HMG										
	02 ADB			1450 NEP				3800		3800	
Agricultural and Local Road Project											
		287162	100000		120000	220000			100000	100000	600000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-4-814 Capital Expenditure	287162	100000			120000	220000			100000	100000	600000
HMG	287162										
Ref : Counterpart											
35 Japan - DRF	Code 0	100000				100000				0	100000
70 ADB - GRP	Code 1861 NEP					0		100000		100000	100000
75 Japan - NPG	Code 0				120000	120000				0	120000
Repair and Maintenance of Large and Local Level Suspension Bridges	62500	82286	20000			102286					102286
69-4-815 Capital Expenditure	62500	82286	20000			102286					102286
HMG	62500										
Ref : Counterpart											
58 Switzerland - HELVETAS	Code 0		20000			20000				0	20000
75 Japan - NPG	Code 0	82286				82286				0	82286
Rural Access Programme	240	295800				295800					295800
69-4-817 Capital Expenditure	240	295800				295800					295800
HMG	240										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0	295800				295800				0	295800
District Road Support Program	19201			46514		46514					46514
69-4-818 Capital Expenditure	19201			46514		46514					46514
HMG	19201										
Ref : Counterpart											
59 Switzerland - SDC	Code 0			46514		46514				0	46514
Westen Terai Poverty Alleviation Project	2439							14104		14104	14104
69-3-820 Recurrent Expenditure	1711							7557		7557	7557
HMG	1711										
Ref : Counterpart											
22 IFAD	Code NEP 452					0		7557		7557	7557
69-4-820 Capital Expenditure	728							6547		6547	6547
HMG	728										
Ref : Counterpart											
22 IFAD	Code NEP 452					0		6547		6547	6547
People's Participatory Development Program	300000							100000		100000	400000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
69-4-831	Capital Expenditure	300000						100000	100000	400000
	HMG	Ref : Counterpart 300000								
	80 IDA - PRSC	Code 3830 NEP				0		100000	100000	100000
Western Highhill Region Poverty Elivation Project		12340		8809		8809		63037	63037	81377
69-3-834	Recurrent Expenditure	12231		8809		8809		20719	20719	32950
	HMG	Ref : Counterpart 12231								
	22 IFAD	Code NEP 576		8809		8809		20719	20719	20719
69-4-834	Capital Expenditure	109						42318	42318	43407
	HMG	Ref : Counterpart 109								
	22 IFAD	Code NEP 576				0		42318	42318	42318
Population Education and Reproductive Health Program				87230		87230				87230
69-3-835	Recurrent Expenditure			87230		87230				87230
	HMG	Ref : Counterpart 0								
	28 UNFPA	Code 0		87230		87230				87230
Rural Access Improvement and Decentralization Program		10000	300000			300000				310000
69-3-837	Recurrent Expenditure	4745	12865			12865				17610
	HMG	Ref : Counterpart 4745								
	56 IDA	Code 0		12865		12865			0	12865
69-4-837	Capital Expenditure	5255	287135			287135				292390
	HMG	Ref : Counterpart 5255								
	56 IDA	Code 0		287135		287135			0	287135
Decentralized Rural Infrastructure and Livelihood Improvement Program		98657		71450		71450		130893	130893	300990
69-3-839	Recurrent Expenditure	26042						15208	15208	41250
	HMG	Ref : Counterpart 26042								
	02 ADB	Code NEP 2092				0		15208	15208	15208

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-4-839 Capital Expenditure	72615			71450		71450		115685		115685	21
HMG	72615										
Ref : Counterpart											
02 ADB						0		115685		115685	11
59 Switzerland - SDC				71450		71450				0	7
Remote and Special Area Development Program	58743				50000	50000					10
69-4-840 Capital Expenditure	58743				50000	50000					10
HMG	58743										
Ref : Counterpart											
11 Care Nepal					50000	50000				0	5
Community Owned Primary Education				43903		43903					4
69-3-848 Recurrent Expenditure				35257		35257					3
HMG											
Ref : Counterpart											
26 UNDP				35257		35257				0	3
69-4-848 Capital Expenditure				8646		8646					
HMG											
Ref : Counterpart											
26 UNDP				8646		8646				0	
Decentralized Action Plan for Children and Women				215717		215717					21
69-4-855 Capital Expenditure				215717		215717					21
HMG											
Ref : Counterpart											
28 UNFPA				215717		215717				0	21
70 Ministry of Health and Population	820329	324805	1925462	581760	383192	3215219					40
Medicine Management Department	17487		5958	2330		8288					7
70-3-160 Recurrent Expenditure	17487		5958	2330		8288					7
HMG	17487										
Ref : Counterpart											
31 WHO				2330		2330				0	
85 Donor - Pool Fund			5958			5958				0	
National Population Program	9951	6063				6063					1

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-210 Recurrent Expenditure	9791	5923				5923					
HMG	9791										
28 UNFPA	Code 0	5923				5923					0
70-4-210 Capital Expenditure	160	140				140					
HMG	160										
28 UNFPA	Code 0	140				140					0
National Academy of Medical Sciences - Including Bir Hospital	24200			50000		50000					
70-4-301 Capital Expenditure	24200			50000		50000					
HMG	24200										
32 India	Code 0			50000		50000					0
Epidemic Disease Hospital	1307		3505			3505					
70-4-303 Capital Expenditure	1307		3505			3505					
HMG	1307										
85 Donor - Pool Fund	Code 0		3505			3505					0
Nepal Eye Hospital	650		7100			7100					
70-4-305 Capital Expenditure	650		7100			7100					
HMG	650										
85 Donor - Pool Fund	Code 0		7100			7100					0
Tuberculosis Control	42459			31249	42900	74149					
70-3-401 Recurrent Expenditure	41959			30284	42900	73184					
HMG	41959										
31 WHO	Code 0				42900	42900					0
47 Norway	Code 0			30284		30284					0
70-4-401 Capital Expenditure	500			965		965					
HMG	500										
47 Norway	Code 0			965		965					0
Control of Aids and Sexually Transmitted Diseases	10267		141080	162554		303634					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-402 Recurrent Expenditure	10267		141080	162554		303634					31
HMG	10267										
	Ref : Counterpart										
31 WHO	Code 0			700		700					0
72 GLOBAL	Code 0			161854		161854					0
85 Donor - Pool Fund	Code 0		141080			141080					0
Family Planning, MCH and Female Health Volunteer Program	11660	17715	2810	3632		24157					3
70-3-451 Recurrent Expenditure	11660	7115	610	3632		11357					2
HMG	11660										
	Ref : Counterpart										
28 UNFPA	Code 0	730		1700		2430					0
31 WHO	Code 0			1932		1932					0
53 United Kingdom - DFID	Code 0	6385				6385					0
55 America - USAID	Code 0		610			610					0
70-4-451 Capital Expenditure		10600	2200			12800					1
HMG	0										
	Ref : Counterpart										
53 United Kingdom - DFID	Code 0	10600				10600					0
85 Donor - Pool Fund	Code 0		2200			2200					0
National Polio & Immunization Programme	67455			26650	314992	341642					4
70-3-470 Recurrent Expenditure	67455			20150	314992	335142					4
HMG	67455										
	Ref : Counterpart										
31 WHO	Code 0			3200		3200					0
71 GAVI	Code 0			16950	314992	331942					0
70-4-470 Capital Expenditure				6500		6500					1
HMG	0										
	Ref : Counterpart										
71 GAVI	Code 0			6500		6500					0
Diarrhoeal, Resperitory & Nutrition Programme	20370		45629	2629	25300	73558					5

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-472	Recurrent Expenditure	19370	38309	2629	24100	65038					
	HMG	19370									
	Ref : Counterpart										
29	UNICEF	Code	0		24100	24100				0	
30	WFP	Code	0	2629		2629				0	
55	America - USAID	Code	0	475		475				0	
85	Donor - Pool Fund	Code	0	37834		37834				0	
70-4-472	Capital Expenditure	1000	7320		1200	8520					
	HMG	1000									
	Ref : Counterpart										
29	UNICEF	Code	0		1200	1200				0	
85	Donor - Pool Fund	Code	0	7320		7320				0	
Epidemiology, Malaria, Kalajar Control & Natural Disaster Management		64380	226218	93793		320011					38
70-3-510	Recurrent Expenditure	64380	178888	82855		261743					38
	HMG	64380									
	Ref : Counterpart										
31	WHO	Code	0		4235	4235				0	
72	GLOBAL	Code	0		78620	78620				0	
85	Donor - Pool Fund	Code	0	178888		178888				0	
70-4-510	Capital Expenditure		47330	10938		58268					8
	HMG	0									
	Ref : Counterpart										
72	GLOBAL	Code	0		10938	10938				0	
85	Donor - Pool Fund	Code	0	47330		47330				0	
Leprosy Control		2073		8431		8431					8
70-3-512	Recurrent Expenditure	2073		8431		8431					8
	HMG	2073									
	Ref : Counterpart										
31	WHO	Code	0		7780	7780				0	
44	Netherland	Code	0		651	651				0	
Drug and Equipment Supply		108500	205530	77800		283330					38

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-610	Recurrent Expenditure	101430	128800	77800		206600					384830
	HMG	101430									
	Ref : Counterpart										
20	Germany (KFW)	Code	0	62443	77800	140243				0	140243
85	Donor - Pool Fund	Code	0	66357		66357				0	66357
70-4-610	Capital Expenditure	7070	76730			76730					83700
	HMG	7070									
	Ref : Counterpart										
85	Donor - Pool Fund	Code	0	76730		76730				0	76730
Hospital Construction, Maintenance & Management Information System		93355	569743	97240		669938					767176
70-3-620	Recurrent Expenditure	13450	17600	17240		34840					49690
	HMG	13450									
	Ref : Counterpart										
28	UNFPA	Code	0		8370	8370				0	8370
31	WHO	Code	0		8870	8870				0	8870
85	Donor - Pool Fund	Code	0	17600		17600				0	17600
70-4-620	Capital Expenditure	79905	552143	80000		632143					772046
	HMG	79905									
	Ref : Counterpart										
20	Germany (KFW)	Code	0		80000	80000				0	80000
85	Donor - Pool Fund	Code	0	552143		552143				0	552143
National Health Education, Information & Communication Centre		18338	4640	33623		38263					49523
70-3-650	Recurrent Expenditure	17138	4640	26823		31463					49523
	HMG	17138									
	Ref : Counterpart										
28	UNFPA	Code	0	4640		4640				0	4640
55	America - USAID	Code	0		3623	3623				0	3623
85	Donor - Pool Fund	Code	0	23200		23200				0	23200
70-4-650	Capital Expenditure	1200	6800			6800					8000
	HMG	1200									
	Ref : Counterpart										
85	Donor - Pool Fund	Code	0	6800		6800				0	6800
National Training Programme		9872	37372	73381	4375	115128					140243

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-660 Recurrent Expenditure	9872	37372	73381	4375		115128					15
HMG	9872	Ref : Counterpart									
19 Germany (GTZ)	Code 0	1416				1416					0
28 UNFPA	Code 0	11080				11080					0
53 United Kingdom - DFID	Code 0	24876				24876					0
55 America - USAID	Code 0		2157	4375		6532					0
85 Donor - Pool Fund	Code 0		71224			71224					0
Vector Diseases Control Research & Training Center	11000		10000			10000					15
70-3-661 Recurrent Expenditure	11000		10000			10000					15
HMG	11000	Ref : Counterpart									
85 Donor - Pool Fund	Code 0		10000			10000					0
Health Laboratory Service	8245		25480	6300		31780					4
70-3-680 Recurrent Expenditure	3745		10350	1510		11860					15
HMG	3745	Ref : Counterpart									
31 WHO	Code 0			1510		1510					0
85 Donor - Pool Fund	Code 0		10350			10350					0
70-4-680 Capital Expenditure	4500		15130	4790		19920					15
HMG	4500	Ref : Counterpart									
31 WHO	Code 0		15130	4790		19920					0
Drug Management	3350		1242			1242					15
70-4-690 Capital Expenditure	3350		1242			1242					15
HMG	3350	Ref : Counterpart									
85 Donor - Pool Fund	Code 0		1242			1242					0
Miscellaneous Program -Ayurvedic Department	45755		26260	700		26960					15
70-3-756 Recurrent Expenditure	32240			700		700					15
HMG	32240	Ref : Counterpart									
31 WHO	Code 0			700		700					0

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
70-4-756 Capital Expenditure	13515		26260			26260				
HMG	13515									
85 Donor - Pool Fund	Code 0		26260			26260			0	
Health Research Council	2500		18500			18500				
70-3-765 Recurrent Expenditure	2500		18500			18500				
HMG	2500									
85 Donor - Pool Fund	Code 0		18500			18500			0	
Monitoring, Evaluation & Project Strengthening	11860		153450	2990		156440				160000
70-3-768 Recurrent Expenditure	6600		113460	2990		116450				120000
HMG	6600									
31 WHO	Code 0			2990		2990			0	
85 Donor - Pool Fund	Code 0		113460			113460			0	120000
70-4-768 Capital Expenditure	5260		39990			39990				40000
HMG	5260									
85 Donor - Pool Fund	Code 0		39990			39990			0	40000
Social Security Program on Health	31500		47230			47230				50000
70-3-770 Recurrent Expenditure	30300		43180			43180				50000
HMG	30300									
85 Donor - Pool Fund	Code 0		43180			43180			0	50000
70-4-770 Capital Expenditure	1200		4050			4050				40000
HMG	1200									
85 Donor - Pool Fund	Code 0		4050			4050			0	40000
Rural Health Development Project -Ramechap & Dolakha	95		7776	2328		10104				10000
70-3-805 Recurrent Expenditure	95		7776	2328		10104				10000
HMG	95									
59 Switzerland - SDC	Code 0		7776	2328		10104			0	10000
National Health Education Information & Communication Service	17475	2270	15232			17502				180000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-815	Recurrent Expenditure	17195	2270	13637		15907					
	HMG	17195									
	Ref : Counterpart										
28	UNFPA	Code	0	2270		2270				0	
85	Donor - Pool Fund	Code	0		13637	13637				0	
70-4-815	Capital Expenditure	280		1595		1595					
	HMG	280									
	Ref : Counterpart										
85	Donor - Pool Fund	Code	0		1595	1595				0	
National Training Programme		12364	7141	85336	8759	101236					11
70-3-816	Recurrent Expenditure	12364	7141	85336	8759	101236					11
	HMG	12364									
	Ref : Counterpart										
28	UNFPA	Code	0	7141		7141				0	
29	UNICEF	Code	0		8759	8759				0	
55	America - USAID	Code	0		24200	24200				0	
85	Donor - Pool Fund	Code	0		61136	61136				0	
Integrated District Health Program		173861	249604	220379		469983					64
70-3-855	Recurrent Expenditure	118300	204069	119356		323425					44
	HMG	118300									
	Ref : Counterpart										
28	UNFPA	Code	0	32828		32828				0	
53	United Kingdom - DFID	Code	0	139850		139850				0	13
55	America - USAID	Code	0		33089	33089				0	
71	GAVI	Code	0	14040		14040				0	
72	GLOBAL	Code	0	17351	4602	21953				0	
85	Donor - Pool Fund	Code	0		81665	81665				0	
70-4-855	Capital Expenditure	55561	45535	101023		146558					21
	HMG	55561									
	Ref : Counterpart										
53	United Kingdom - DFID	Code	0	44887		44887				0	
72	GLOBAL	Code	0	648		648				0	
85	Donor - Pool Fund	Code	0		101023	101023				0	10
71	Ministry of Labour & Transport Management	1850			82900	82900					

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
Child Labour Elimination & Child Labour Reform Project	1850			82900		82900				
71-3-200 Recurrent Expenditure	1850			82900		82900				
HMG	1850									
23 ILO				82900		82900				0
72 National Planning Commission Secretariat	40595	1960		127955		129915				17
Promoting Human Development				7314		7314				
72-3-210 Recurrent Expenditure				7314		7314				
HMG	0									
26 UNDP				7314		7314				0
Economic Reform Program				50000		50000				
72-3-211 Recurrent Expenditure				50000		50000				
HMG	0									
56 IDA				50000		50000				0
Poverty Monitoring Under PRSP				15325		15325				
72-3-215 Recurrent Expenditure				15325		15325				
HMG	0									
26 UNDP				15325		15325				0
Millenium Development Goal Mobilisation Project				20216		20216				
72-3-220 Recurrent Expenditure				20216		20216				
HMG	0									
26 UNDP				20216		20216				0
Statistics Development Project	17921			7100		7100				
72-3-340 Recurrent Expenditure	17921			7100		7100				
HMG	17921									
02 ADB				7100		7100				0
National Population Census 2058	474	1960				1960				

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
72-3-352 Recurrent Expenditure	474	1960				1960					
HMG	474										
28 UNFPA	Code 0	1960				1960				0	
Institutional Development for National Volunteer Services	22200			28000		28000					
72-3-401 Recurrent Expenditure	22200			28000		28000					
HMG	22200										
53 United Kingdom - DFID	Code 0			22000		22000				0	
84 UNESCAP	Code 0			6000		6000				0	
87 Ministry of Finance - Investments - Public Enterprises	1078122	180000		2784800	135000	3099800	2250000	1170730	120000	3540730	7700000
Share Investment - Miscellaneous							610000			610000	610000
87-4-200 Capital Expenditure							610000			610000	610000
HMG	0										
56 IDA	Code 0					0	610000			610000	610000
Agricultural Development Bank, Share Investment	39022							550000		550000	550000
87-4-201 Capital Expenditure	39022							550000		550000	550000
HMG	39022										
02 ADB	Code 0					0		550000		550000	550000
Rural Micro Credit Project	36000			14800		14800		285000		285000	300000
87-4-220 Capital Expenditure	36000			14800		14800		285000		285000	300000
HMG	36000										
02 ADB	Code 0					0		285000		285000	285000
79 Japan - JFPR	Code 0			14800		14800				0	14800
Drinking Water Augmentation Programme	100000	40000				40000					140000
87-4-452 Capital Expenditure	100000	40000				40000					140000
HMG	100000										
35 Japan - DRF	Code 0	40000				40000				0	40000
Urban Development Fund - Drinking Water								299730		299730	299730

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant				Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan	
87-4-459 Capital Expenditure								299730		299730	29	
HMG		0										
02 ADB		Code 1755		Ref : Counterpart		0		299730		299730		29
Computerised Billing and Accounting System Strengthening Project - Drinking Water								36000		36000	3	
87-4-460 Capital Expenditure								36000		36000	3	
HMG		0										
02 ADB		Code NEP 2058, 2059		Ref : Counterpart		0		36000		36000		3
Civil Aviation Authority of Nepal		20000	10000			10000						
87-4-515 Capital Expenditure		20000	10000			10000						
HMG		20000										
35 Japan - DRF		Code 0		Ref : Counterpart		10000		0		0		0
Kali Gandaki (A) Hydro-Electricity Project								160000		160000	16	
87-4-601 Capital Expenditure								160000		160000	16	
HMG		0										
83 Japan - JBIC		Code NEP 7		Ref : Counterpart		0		160000		160000		16
Middle Marsyangdi Hydro Electricity Project		270000		2520000		2520000					27	
87-4-603 Capital Expenditure		270000		2520000		2520000					27	
HMG		270000										
20 Germany (KFW)		Code 0		Ref : Counterpart		2520000		2520000		0		25
Small Hydro Electricity Projects Heldung		17000							8000	8000	8	
87-4-604 Capital Expenditure		17000							8000	8000	8	
HMG		17000										
70 ADB - GRP		Code 1861 NEP		Ref : Counterpart		0		8000		8000		8
Middle Marsyangdi Hydro Elect. Program - Neighbourhood Support Program			70000			70000					7	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
87-4-611 Capital Expenditure		70000				70000					
HMG	Ref : Counterpart	0									
20 Germany (KFW)	Code 0	70000				70000				0	
Thankot-Chanpagaun-Bhaktapur 132 K.V.		11000					132600		5000	137600	14
87-4-659 Capital Expenditure		11000					132600		5000	137600	14
HMG	Ref : Counterpart	11000									
02 ADB	Code 1732 NEP					0	53040			53040	8
49 OPEC Fund	Code 825p					0	79560			79560	7
80 IDA - PRSC	Code 3830 NEP					0			5000	5000	
Rural Electricity Distribution and Transmission Project		2500					13600			13600	1
87-4-661 Capital Expenditure		2500					13600			13600	1
HMG	Ref : Counterpart	2500									
02 ADB	Code NEP 1732					0	13600			13600	
Other 33 KV and Sub-Station Project		46000							22000	22000	6
87-4-670 Capital Expenditure		46000							22000	22000	6
HMG	Ref : Counterpart	46000									
80 IDA - PRSC	Code 3830 NEP					0			22000	22000	2
Rural Electrification and Distribution Strengthening Project		45000					700000		10000	710000	72
87-4-712 Capital Expenditure		45000					700000		10000	710000	72
HMG	Ref : Counterpart	45000									
02 ADB	Code NEP 1732					0	700000			700000	70
80 IDA - PRSC	Code 3830 NEP					0			10000	10000	
Sindhu Dolakha Distribution Line Extention		17300							2700	2700	2
87-4-713 Capital Expenditure		17300							2700	2700	2
HMG	Ref : Counterpart	17300									
80 IDA - PRSC	Code 3830 NEP					0			2700	2700	
Community and Other Rural Electrification		440000	60000		40000	100000			50000	50000	58

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
87-4-720 Capital Expenditure	440000	60000			40000	100000			50000	50000	580000
HMG	440000										
Ref : Counterpart											
75 Japan - NPG	Code 0	60000			40000	100000				0	100000
80 IDA - PRSC	Code 3830 NEP					0			50000	50000	50000
Kailali Kanchanpur Rural Electrification	10000			10000		10000			5000	5000	15000
87-4-722 Capital Expenditure	10000			10000		10000			5000	5000	15000
HMG	10000										
Ref : Counterpart											
13 Denmark	Code 0			10000		10000				0	10000
80 IDA - PRSC	Code 3830 NEP					0			5000	5000	5000
Kulekhani I and II Phase Hydel Project					95000	95000					95000
87-4-725 Capital Expenditure					95000	95000					95000
HMG	0										
Ref : Counterpart											
75 Japan - NPG	Code 0				95000	95000				0	95000
Load Dispatch Centre				20000		20000					20000
87-4-754 Capital Expenditure				20000		20000					20000
HMG	0										
Ref : Counterpart											
20 Germany (KFW)	Code 0			20000		20000				0	20000
Transmission System Development Project	6100			73800		73800	126200			126200	200000
87-4-755 Capital Expenditure	6100			73800		73800	126200			126200	200000
HMG	6100										
Ref : Counterpart											
02 ADB	Code 1732 NEP					0	20000			20000	20000
56 IDA	Code 3766					0	106200			106200	106200
56 IDA	Code H 039			73800		73800				0	73800
Distribution System Development Project	3700			56200		56200	420000			420000	476200
87-4-757 Capital Expenditure	3700			56200		56200	420000			420000	476200
HMG	3700										
Ref : Counterpart											
56 IDA	Code 3766					0	420000			420000	420000
56 IDA	Code H 039			56200		56200				0	56200

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Computerised Billing	3000						87600		1500	89100	9
87-4-763 Capital Expenditure	3000						87600		1500	89100	9
HMG	3000										
Ref : Counterpart											
02 ADB Code NEP 1732						0	87600			87600	8
80 IDA - PRSC Code 3830 NEP						0		1500		1500	
Selection and Feasibility Study of Water Storage Hyd. Elect. Project	1500								1500	1500	4
87-4-768 Capital Expenditure	1500								1500	1500	4
HMG	1500										
Ref : Counterpart											
80 IDA - PRSC Code 3830 NEP						0		1500		1500	
Large and Medium Hydro Power Feasibility Study Project	10000								14300	14300	7
87-4-776 Capital Expenditure	10000								14300	14300	7
HMG	10000										
Ref : Counterpart											
80 IDA - PRSC Code 3830 NEP						0		14300		14300	7
95 Ministry of Finance - Miscellaneous	910034	350000		60000		410000	190000		239966	429966	178
Special Area Development Programme	10000								30000	30000	4
95-3-964 Recurrent Expenditure	10000								30000	30000	4
HMG	10000										
Ref : Counterpart											
80 IDA - PRSC Code 3830 NEP						0		30000		30000	3
Under Privileged Group Special Program - Women, Tribal & Dalit	10000								30000	30000	4
95-3-965 Recurrent Expenditure	10000								30000	30000	4
HMG	10000										
Ref : Counterpart											
80 IDA - PRSC Code 3830 NEP						0		30000		30000	3
Peace, Social Conflict Resolution and Progression	105000	100000				100000					20
95-3-966 Recurrent Expenditure	105000	100000				100000					20
HMG	105000										
Ref : Counterpart											
35 Japan - DRF Code 0		100000				100000				0	10
Reconstruction & Rehabilitation Programme	435000	100000				100000			80000	80000	6

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2005/06

(Rs. 000)

	HMG	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
95-3-972 Recurrent Expenditure	20000							30000	30000		
HMG	20000										
Ref : Counterpart											
80 IDA - PRSC	Code 3830 NEP					0		30000	30000		
95-4-972 Capital Expenditure	415000	100000				100000		50000	50000	500000	
HMG	415000										
Ref : Counterpart											
35 Japan - DRF	Code 0	100000				100000				0	
80 IDA - PRSC	Code 3830 NEP					0		50000	50000		
Financial Sector Reform Programme				60000		60000	190000			190000	
95-4-973 Capital Expenditure				60000		60000	190000			190000	
HMG	0										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0			60000		60000				0	
56 IDA	Code 3727					0	190000			190000	
State Owned Enterprises reform Program	350034	150000				150000		99966	99966	600000	
95-3-975 Recurrent Expenditure	250000	150000				150000				400000	
HMG	250000										
Ref : Counterpart											
35 Japan - DRF	Code 0	150000				150000				0	
95-4-975 Capital Expenditure	100034							99966	99966	200000	
HMG	100034										
Ref : Counterpart											
74 ADB - PSM	Code 2002 NEP					0		99966	99966		
<hr/>											
	12849669	7119022	2496145	7017373	2054321	18686861	4641596	6014959	3875084	14531639	46000000