

Ministrywise Summary of Donor Funded Projects

(NRs'000s)

Ministry	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
14 Court	0	0	0	35,000	0	35,000	0	0	0	0	35,000
15 Commission for Investigation of Abuse of Authority	3,480	0	0	12,430	0	12,430	0	0	0	0	15,910
18 Election Commission	620,000	0	0	0	0	0	0	0	630,000	630,000	1,250,000
19 Office of the Attorney General	6,180	0	0	11,620	0	11,620	0	0	0	0	17,800
30 Prime Minister and Council of Minister's Office	27,203	0	1,226,867	87,092	0	1,313,959	0	0	0	0	1,341,162
35 Ministry of Finance	76,111	80,000	0	25,780	0	105,780	120,000	134,851	0	254,851	436,742
38 Ministry of Industry, Commerce & Supply	46,471	0	26,000	81,806	0	107,806	0	0	0	0	154,277
39 Ministry of Law, Justice and Parliamentary Affairs	0	0	0	2,000	0	2,000	0	0	0	0	2,000
40 Ministry of Agriculture & Cooperatives	1,449,907	835,319	0	61,706	0	897,025	10,248	392,516	0	402,764	2,749,696
47 Ministry of Water Resources	1,311,382	480,150	176,500	305,000	0	961,650	138,120	288,707	750,000	1,176,827	3,449,859
48 Ministry of Physical Planning and Works	2,939,914	1,926,425	0	696,353	0	2,622,778	1,754,151	2,708,585	997,792	5,460,528	11,023,220
49 Ministry of Culture, Tourism and Civil Aviation	0	0	0	25,000	0	25,000	0	0	0	0	25,000
56 Ministry of Women, Children & Social Welfare	187,044	87,500	0	0	0	87,500	0	60,000	0	60,000	334,544
59 Ministry of Forest and Soil Conservation	29,877	41,247	17,853	8,410	0	67,510	0	51,721	0	51,721	149,108
61 Ministry of Environment, Science & Technology	217,193	0	125,845	676,161	0	802,006	0	0	100,000	100,000	1,119,199
65 Ministry of Education & Sports	8,703,934	653,433	2,484,967	70,320	816,974	4,025,694	16,234	2,544,567	0	2,560,801	15,290,429
67 Ministry of Information and Communications	97,285	0	0	5,000	0	5,000	360,000	36,985	0	396,985	499,270
69 Ministry of Local Development	2,265,923	707,500	590,000	1,247,331	251,395	2,796,226	0	379,463	750,000	1,129,463	6,191,612
70 Ministry of Health and Population	1,051,241	433,007	1,644,652	1,318,815	1,317,493	4,713,967	0	0	0	0	5,765,208
72 National Planning Commission Secretariat	50,915	400	135,644	54,000	0	190,044	0	0	0	0	240,959
87 Ministry of Finance - Investments - Public Enterprises	704,993	127,611	0	3,188,000	0	3,315,611	2,540,907	1,333,950	750,000	4,624,857	8,645,461
95 Ministry of Finance - Miscellaneous	600,520	1,360,000	0	269,994	0	1,629,994	59,103	0	0	59,103	2,289,617
Totals	20,389,573	6,732,592	6,428,328	8,181,818	2,385,862	23,728,600	4,998,763	7,931,345	3,977,792	16,907,900	61,026,073

Donor Summary

Fiscal Year 2006/07

(NRs'000s)

	Donor	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
02	ADB	18,000	215,000	27,000	0	260,000	2,638,741	4,648,138	182,792	7,469,671	7,729,671
11	Care Nepal	0	0	8,410	0	8,410	0	0	0	0	8,410
12	China	864,090	0	5,000	0	869,090	0	0	0	0	869,090
13	Denmark	572,395	0	333,666	0	906,061	0	0	0	0	906,061
15	European Union	0	0	98,922	0	98,922	0	0	0	0	98,922
16	Finland - FINIDA	0	0	122,704	0	122,704	0	0	0	0	122,704
18	France	4,294	0	706	0	5,000	0	0	0	0	5,000
19	Germany (GTZ)	0	0	9,713	0	9,713	0	0	0	0	9,713
20	Germany (KfW)	57,611	46,490	3,132,380	0	3,236,481	0	0	0	0	3,236,481
22	IFAD	0	8,789	7,249	0	16,038	0	158,290	0	158,290	174,328
26	UNDP	0	0	540,703	0	540,703	0	0	0	0	540,703
28	UNFPA	84,071	0	267,916	0	351,987	0	0	0	0	351,987
29	UNICEF	147,048	0	316,258	31,464	494,770	0	0	0	0	494,770
30	WFP	0	74,350	2,629	1,068,369	1,145,348	0	0	0	0	1,145,348
31	WHO	0	0	211,932	0	211,932	0	0	0	0	211,932
32	India	1,653,650	26,000	363,120	0	2,042,770	0	0	2,415,000	2,415,000	4,457,770
35	Japan - DRF	1,251,000	0	0	0	1,251,000	0	0	0	0	1,251,000
37	Japan - KR2	297,988	0	0	0	297,988	0	0	0	0	297,988
39	Japan - JICA	0	0	520,000	0	520,000	0	0	0	0	520,000
44	Netherlands	0	0	1,623	0	1,623	0	0	0	0	1,623
45	Netherlands - SNV	0	0	86,497	0	86,497	0	0	0	0	86,497
46	Nordic Dev. Fund	0	0	0	0	0	10,000	0	0	10,000	10,000
47	Norway	47,690	0	344,619	0	392,309	0	0	0	0	392,309
49	OPEC Fund	0	0	0	0	0	520,500	0	0	520,500	520,500
52	Saudi Dev. Fund	0	0	0	0	0	0	90,000	0	90,000	90,000
53	United Kingdom - DFID	1,034,635	0	762,190	0	1,796,825	0	0	0	0	1,796,825
55	America - USAID	0	47,813	44,425	1,000,000	1,092,238	0	0	0	0	1,092,238
56	IDA	10,000	2,465,856	296,382	0	2,772,238	1,679,522	1,062,462	0	2,741,984	5,514,222
58	Switzerland - HELVETAS	0	10,000	16,870	0	26,870	0	0	0	0	26,870
59	Switzerland - SDC	26,510	9,750	71,245	0	107,505	0	0	0	0	107,505
70	ADB - GRP	0	0	0	0	0	0	0	630,000	630,000	630,000
71	GAVI	5,866	0	11,550	286,029	303,445	0	0	0	0	303,445

Donor Summary

Fiscal Year 2006/07

(NRs'000s)

	Donor	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
72	GLOBAL	0	0	565,609	0	565,609	0	0	0	0	565,609
75	Japan - NPG	535,020	0	0	0	535,020	0	0	0	0	535,020
77	UNEP	2,724	0	0	0	2,724	0	0	0	0	2,724
79	Japan - JFPR	0	31,500	0	0	31,500	0	0	0	0	31,500
80	IDA - PRSC	0	0	0	0	0	0	0	750,000	750,000	750,000
81	EFA Donor	0	1,943,117	0	0	1,943,117	0	1,422,455	0	1,422,455	3,365,572
83	Japan - JBIC	0	0	0	0	0	150,000	0	0	150,000	150,000
84	UNESCAP	0	0	7,500	0	7,500	0	0	0	0	7,500
85	Donor - Pool Fund	0	1,549,663	0	0	1,549,663	0	0	0	0	1,549,663
86	Japan - KR I	120,000	0	0	0	120,000	0	0	0	0	120,000
87	Universal Postal Union	0	0	5,000	0	5,000	0	0	0	0	5,000
89	ADB - RFS	0	0	0	0	0	0	550,000	0	550,000	550,000
	Total	6,732,592	6,428,328	8,181,818	2,385,862	23,728,600	4,998,763	7,931,345	3,977,792	16,907,900	40,636,500

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
14 Court				35000		35000					35000
Reform of Judiciary				35000		35000					35000
14-3-205 Recurrent Expenditure				35000		35000					35000
GoN				0							
26 UNDP				35000		35000				0	35000
15 Commission for Investigation of Abuse of Authority		3480		12430		12430					15910
Institutional Strengthening		3480		12430		12430					15910
15-3-200 Recurrent Expenditure		3480		12430		12430					15910
GoN				3480							
13 Denmark				7260		7260				0	7260
53 United Kingdom - DFID				3220		3220				0	3220
55 America - USAID				1950		1950				0	1950
18 Election Commission		620000							630000	630000	1250000
Constitutional Assembly Election Including Security		620000							630000	630000	1250000
18-3-160 Recurrent Expenditure		620000							630000	630000	1250000
GoN				620000							
70 ADB - GRP						0			630000	630000	630000
19 Office of the Attorney General		6180		11620		11620					17800
Institutional Strengthening		6180		11620		11620					17800
19-3-200 Recurrent Expenditure		5175		8770		8770					13945
GoN				5175							
56 IDA				8770		8770				0	8770
19-4-200 Capital Expenditure		1005		2850		2850					3855
GoN				1005							
56 IDA				2850		2850				0	2850
30 Prime Minister and Council of Minister's Office		27203	1226867	87092		1313959					1341162
Capacity Development of Human Rights Commission				87092		87092					87092

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
30-3-210 Recurrent Expenditure				87092		87092					87092
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			87092		87092					0 87092
Poverty Alleviation Fund		27203	1226867			1226867					1254070
30-3-220 Recurrent Expenditure		9158	36632			36632					45790
GoN	Ref : Counterpart	9158									
56 IDA	Code 0		36632			36632					0 36632
30-4-220 Capital Expenditure		18045	1190235			1190235					1208280
GoN	Ref : Counterpart	18045									
56 IDA	Code 0		1190235			1190235					0 1190235
35 Ministry of Finance		76111	80000	25780		105780	120000	134851		254851	436742
Efficiency Unit		9800	20000	20080		40080					49880
35-3-203 Recurrent Expenditure		9800	20000	20080		40080					49880
GoN	Ref : Counterpart	9800									
35 Japan - DRF	Code 0	10000				10000					0 10000
53 United Kingdom - DFID	Code 0	10000				10000					0 10000
56 IDA	Code 0			20080		20080					0 20080
Strengthening Aid Management & NEX				5700		5700					5700
35-3-204 Recurrent Expenditure				3700		3700					3700
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			3700		3700					0 3700
35-4-204 Capital Expenditure				2000		2000					2000
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			2000		2000					0 2000
Excise Strengthening Program		60000	60000			60000					120000

Grand Total:

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
35-3-210 Recurrent Expenditure	60000	60000				60000					120000
GoN	60000										
35 Japan - DRF	Code 0	60000				60000				0	60000
Corporate & Financial Governance Project	900						120000			120000	120900
35-4-474 Capital Expenditure	900						120000			120000	120900
GoN	900										
02 ADB	Code NEP 1811					0	120000			120000	120000
Community Underground Water Irrigation Project	5411							134851		134851	140262
35-4-475 Capital Expenditure	5411							134851		134851	140262
GoN	5411										
02 ADB	Code NEP 1609					0		134851		134851	134851
38 Ministry of Industry, Commerce & Supply	46471		26000	81806		107806					154277
Environmental Sector Support Program including Energy program	6471			3230		3230					9701
38-3-252 Recurrent Expenditure	6471			3230		3230					9701
GoN	6471										
13 Denmark	Code 0			3230		3230				0	3230
MicroEnterprise Development Program				78576		78576					78576
38-3-409 Recurrent Expenditure				78576		78576					78576
GoN	0										
26 UNDP	Code NEP 03-003			78576		78576				0	78576
Goitre Control Project	40000		26000			26000					66000
38-3-613 Recurrent Expenditure	40000		26000			26000					66000
GoN	40000										
32 India	Code 0		26000			26000				0	26000
39 Ministry of Law, Justice and Parliamentary Affairs				2000		2000					2000
Rule of Law and Justice				2000		2000					2000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
39-3-210 Recurrent Expenditure				2000		2000					2000
GoN											
26 UNDP	Code	NEP 00011		2000		2000				0	2000
40 Ministry of Agriculture & Cooperatives				61706		897025	10248	392516		402764	2749696
Agriculture Research and Development Fund				2500		15500		30000		30000	87710
40-3-211 Recurrent Expenditure				2500		15500		29910		29910	87510
GoN											
02 ADB	Code	NEP 1778				0		29910		29910	29910
12 China	Code	0	3000			3000				0	3000
53 United Kingdom - DFID	Code	0	10000			10000				0	10000
59 Switzerland - SDC	Code	0		2500		2500				0	2500
40-4-211 Capital Expenditure								90		90	200
GoN											
02 ADB	Code	NEP 1778				0		90		90	90
Agricultural Perspective Plan Monitoring and Coordination Programme			86913			235850					322763
40-3-220 Recurrent Expenditure			86913			235850					322763
GoN											
53 United Kingdom - DFID	Code	0	235850			235850				0	235850
Special Programme for Agricultural Production			300			7500					7800
40-3-241 Recurrent Expenditure			300			7500					7800
GoN											
37 Japan - KR2	Code	0	7500			7500				0	7500
Crop Diversification Project			9572					49925		49925	59497
40-3-262 Recurrent Expenditure			5887					37860		37860	43747
GoN											
02 ADB	Code	NEP 1778				0		37860		37860	37860

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-4-262 Capital Expenditure	3685							12065		12065	15750
GoN	3685										
02 ADB	Code NEP 1778					0		12065		12065	12065
Agriculture Development Project, Janakpur	19790	5200				5200					24990
40-3-270 Recurrent Expenditure	9200	3185				3185					12385
GoN	9200										
37 Japan - KR2	Code 0		3185			3185				0	3185
40-4-270 Capital Expenditure	10590	2015				2015					12605
GoN	10590										
37 Japan - KR2	Code 0		2015			2015				0	2015
Sericulture Development Programme	15469	25622				25622					41091
40-3-280 Recurrent Expenditure	15469	24808				24808					40277
GoN	15469										
37 Japan - KR2	Code 0		24808			24808				0	24808
40-4-280 Capital Expenditure	0	814				814					814
GoN	0										
37 Japan - KR2	Code 0		814			814				0	814
Horticulture Dev. Program	38263	6000				6000					44263
40-3-291 Recurrent Expenditure	38263	6000				6000					44263
GoN	38263										
12 China	Code 0		6000			6000				0	6000
Potato, Vegetable & Spices Development Programme	28277	3000				3000					31277
40-3-300 Recurrent Expenditure	27839	2900				2900					30739
GoN	27839										
75 Japan - NPG	Code 0		2900			2900				0	2900

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-4-300 Capital Expenditure	438	100				100					538
GoN	Ref : Counterpart										
75 Japan - NPG	Code	0	100			100				0	100
Seeds Promotion and Quality Control Programme		7675	6000			6000					13675
40-3-301 Recurrent Expenditure	7675	6000			6000						13675
GoN	Ref : Counterpart										
12 China	Code	0	6000			6000				0	6000
Fishery Dev. Programme		22738	22492			22492					45230
40-3-320 Recurrent Expenditure	20938	21926			21926						42864
GoN	Ref : Counterpart										
37 Japan - KR2	Code	0	21926			21926				0	21926
40-4-320 Capital Expenditure	1800	566			566						2366
GoN	Ref : Counterpart										
37 Japan - KR2	Code	0	566			566				0	566
Food Quality Control Management Improvement Project			30000			30000					30000
40-4-331 Capital Expenditure	0	30000			30000						30000
GoN	Ref : Counterpart										
75 Japan - NPG	Code	0	30000			30000				0	30000
Crop Protection and Pesticide Dev.		40344			32500	32500					72844
40-3-340 Recurrent Expenditure	40344				32500	32500					72844
GoN	Ref : Counterpart										
47 Norway	Code	0			32500	32500				0	32500
Cooperating Farming including Small Irrigation, Fertilizer and Seed Transportation		6400	160000			160000					166400
40-3-464 Recurrent Expenditure	3450	51000			51000						54450
GoN	Ref : Counterpart										
37 Japan - KR2	Code	0	51000			51000				0	51000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-4-464 Capital Expenditure	2950	109000				109000					111950
GoN	2950										
Ref : Counterpart											
37 Japan - KR2	Code 0	109000				109000				0	109000
Sustainable Soil Management Project		5712				5712					5712
40-3-470 Recurrent Expenditure		4811				4811					4811
GoN	0										
Ref : Counterpart											
59 Switzerland - SDC	Code 0	4811				4811				0	4811
40-4-470 Capital Expenditure		901				901					901
GoN	0										
Ref : Counterpart											
59 Switzerland - SDC	Code 0	901				901				0	901
Agriculture Training, Extension and Improvement Project	400	2638				2638					3038
40-3-471 Recurrent Expenditure	400	2638				2638					3038
GoN	400										
Ref : Counterpart											
37 Japan - KR2	Code 0	2638				2638				0	2638
Food for Agriculture Project		4294		706		5000					5000
40-3-472 Recurrent Expenditure		4294		691		4985					4985
GoN	0										
Ref : Counterpart											
18 France	Code 0	4294		691		4985				0	4985
40-4-472 Capital Expenditure				15		15					15
GoN	0										
Ref : Counterpart											
18 France	Code 0			15		15				0	15
Commercial Agriculture Development and Trade Facilitation Project	3300			26000		26000					29300
40-3-473 Recurrent Expenditure	3300			26000		26000					29300
GoN	3300										
Ref : Counterpart											
56 IDA	Code TF 053743-NEP			26000		26000				0	26000
Veterinary Health Service Programme	80111	10000				10000					90111

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
40-3-500 Recurrent Expenditure	80111	10000				10000					90111
GoN	80111										
Ref : Counterpart											
86 Japan - KR I	Code 0	10000				10000				0	10000
Animal Development Service Programme - Cow, Buffalo, Goat and Others	1253	15800				15800					17053
40-4-510 Capital Expenditure	1253	15800				15800					17053
GoN	1253										
Ref : Counterpart											
75 Japan - NPG	Code 0	15800				15800				0	15800
Hill Leasehold Forestry Project - Livestock Dev.	1300							37033		37033	38333
40-3-550 Recurrent Expenditure	426							36017		36017	36443
GoN	426										
Ref : Counterpart											
22 IFAD	Code 0					0		36017		36017	36017
40-4-550 Capital Expenditure	874							1016		1016	1890
GoN	874										
Ref : Counterpart											
22 IFAD	Code 0					0		1016		1016	1016
Community Livestock Development Project	54063							10248	136854	147102	201165
40-3-591 Recurrent Expenditure	49144							10248	114118	124366	173510
GoN	49144										
Ref : Counterpart											
02 ADB	Code NEP 2071					0	10248	114118		124366	124366
40-4-591 Capital Expenditure	4919							22736		22736	27655
GoN	4919										
Ref : Counterpart											
02 ADB	Code NEP 2071					0		22736		22736	22736
Agriculture Research Programme	212708	19992				19992					232700
40-3-710 Recurrent Expenditure	212708	13992				13992					226700
GoN	212708										
Ref : Counterpart											
37 Japan - KR2	Code 0	13992				13992				0	13992

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
40-4-710 Capital Expenditure		6000				6000					6000
GoN	Ref : Counterpart	0									
37 Japan - KR2	Code 0	6000				6000				0	6000
Natural Watershed Fish Development Project		21618	15482			15482					37100
40-3-750 Recurrent Expenditure		21618	14482			14482					36100
GoN	Ref : Counterpart	21618									
37 Japan - KR2	Code 0	14482				14482				0	14482
40-4-750 Capital Expenditure		1000				1000					1000
GoN	Ref : Counterpart	0									
37 Japan - KR2	Code 0	1000				1000				0	1000
Hill Maize Research Project		2263	16737			16737					19000
40-3-761 Recurrent Expenditure		2263	15737			15737					18000
GoN	Ref : Counterpart	2263									
59 Switzerland - SDC	Code 0	15737				15737				0	15737
40-4-761 Capital Expenditure		1000				1000					1000
GoN	Ref : Counterpart	0									
59 Switzerland - SDC	Code 0	1000				1000				0	1000
Karnali Zone Agriculture Development Project		3025	20000			20000					23025
40-3-801 Recurrent Expenditure		3025	20000			20000					23025
GoN	Ref : Counterpart	3025									
12 China	Code 0	20000				20000				0	20000
Crop Diversification Project		25494						138704		138704	164198
40-3-804 Recurrent Expenditure		25039						138509		138509	163548
GoN	Ref : Counterpart	25039									
02 ADB	Code 1778					0		138509		138509	138509

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
40-4-804 Capital Expenditure	455							195		195	650
GoN	455										
02 ADB	Code 1778					0		195		195	195
Agricultural Extension Programme	450068	80000				80000					530068
40-3-805 Recurrent Expenditure	450068	80000				80000					530068
GoN	450068										
12 China	Code 0	40000				40000				0	40000
86 Japan - KR I	Code 0	40000				40000				0	40000
Livestock Service Extension Programme	276353	130000				130000					406353
40-3-813 Recurrent Expenditure	276353	130000				130000					406353
GoN	276353										
12 China	Code 0	60000				60000				0	60000
86 Japan - KR I	Code 0	70000				70000				0	70000
47 Ministry of Water Resources	1311382	480150	176500	305000		961650	138120	288707	750000	1176827	3449859
Irrigation & Water Resource Management Project - IWRMP	7580		145000			145000					152580
47-4-316 Capital Expenditure	7580		145000			145000					152580
GoN	7580										
02 ADB	Code 0		145000			145000				0	145000
Ground Water Irrigation Sector Project	60080							139920		139920	200000
47-3-317 Recurrent Expenditure	3590							8110		8110	11700
GoN	3590										
02 ADB	Code NEP 1609					0		8110		8110	8110
47-4-317 Capital Expenditure	56490							131810		131810	188300
GoN	56490										
02 ADB	Code NEP 1609					0		131810		131810	131810
Construction Quality Testing Laboratory	2000	2000				2000					4000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-320 Capital Expenditure	2000	2000				2000					4000
GoN	2000										
37 Japan - KR2	Code 0	2000				2000				0	2000
Community Managed Irrigated Agriculture Sector Project	28505						56008	58787		114795	143300
47-4-322 Capital Expenditure	28505						56008	58787		114795	143300
GoN	28505										
02 ADB	Code 2102					0	56008	58787		114795	114795
River Training Program	311600								350000	350000	661600
47-4-340 Capital Expenditure	311600								350000	350000	661600
GoN	311600										
32 India	Code 0					0			350000	350000	350000
Water Induced Disaster Control Technology Project	8980								30000	30000	38980
47-4-341 Capital Expenditure	8980								30000	30000	38980
GoN	8980										
32 India	Code 0					0			30000	30000	30000
Bagmati River Training Project - Rautahat Sarlahi		59150				59150					59150
47-4-343 Capital Expenditure		59150				59150					59150
GoN	0										
32 India	Code 0	59150				59150				0	59150
Lal Bakaiya River Training Project	500	4500				4500					5000
47-4-345 Capital Expenditure	500	4500				4500					5000
GoN	500										
32 India	Code 0	4500				4500				0	4500
Mungling Narayangadh Water Disaster Control Project	200	96290				96290					96490
47-4-349 Capital Expenditure	200	96290				96290					96490
GoN	200										
75 Japan - NPG	Code 0	96290				96290				0	96290

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Sindhuli Bardibas Water Induced Disaster Control Project		48930				48930					48930
47-4-350 Capital Expenditure		48930				48930					48930
GoN	Ref : Counterpart	0									
75 Japan - NPG	Code 0	48930				48930				0	48930
Underground Shallow Tubewell Irrigation Project		76050							60000	60000	136050
47-4-362 Capital Expenditure		76050							60000	60000	136050
GoN	Ref : Counterpart	76050									
32 India	Code 0					0		60000	60000	60000	60000
Deep Tubewell Irrigation Project		24200							30000	30000	54200
47-4-363 Capital Expenditure		24200							30000	30000	54200
GoN	Ref : Counterpart	24200									
32 India	Code 0					0		30000	30000	30000	30000
Deep Tubewell Irrigation Project					43400	43400					43400
47-4-364 Capital Expenditure					43400	43400					43400
GoN	Ref : Counterpart	0									
32 India	Code 0			43400	43400					0	43400
Repair and Maintenance Project		163375							20000	20000	183375
47-4-370 Capital Expenditure		163375							20000	20000	183375
GoN	Ref : Counterpart	163375									
32 India	Code 0					0		20000	20000	20000	20000
Rehabilitation of Large Scale Irrigation Project		40500							30000	30000	70500
47-4-371 Capital Expenditure		40500							30000	30000	70500
GoN	Ref : Counterpart	40500									
32 India	Code 0					0		30000	30000	30000	30000
Bagmati Irrigation Project		29910						90000		90000	119910

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
47-4-404 Capital Expenditure	29910							90000		90000	119910
GoN	29910										
52 Saudi Dev. Fund	Code 0					0		90000		90000	90000
Mahakali Irrigation Project, Kanchanpur	4000							5000		5000	9000
47-4-411 Capital Expenditure	4000							5000		5000	9000
GoN	4000										
32 India	Code 0					0		5000		5000	5000
Sunsari-Morang Irrigation Project -Third	23000							15000		15000	38000
47-4-412 Capital Expenditure	23000							15000		15000	38000
GoN	23000										
32 India	Code 0					0		15000		15000	15000
Sikta Irrigation Project	171434	229090				229090					400524
47-4-418 Capital Expenditure	171434	229090				229090					400524
GoN	171434										
12 China	Code 0	229090				229090				0	229090
Medium Scale Irrigation Project	346495							200000		200000	546495
47-4-429 Capital Expenditure	346495							200000		200000	546495
GoN	346495										
32 India	Code 0					0		200000		200000	200000
Backward Water User's Capacity Strengthening Program	300		31500			31500					31800
47-4-430 Capital Expenditure	300		31500			31500					31800
GoN	300										
79 Japan - JFPR	Code 0		31500			31500				0	31500
Private Sector Participation in Electricity Development				35500		35500					35500
47-4-550 Capital Expenditure				35500		35500					35500
GoN	0										
55 America - USAID	Code 0			35500		35500				0	35500

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Saptakoshi Multi-Purpose Project	300			200000		200000					200300
47-4-553 Capital Expenditure	300			200000		200000					200300
GoN	300										
Ref : Counterpart											
32 India				200000		200000				0	200000
Code 0											
Small Hydro Electricity Project Study	5268	40190				40190			10000	10000	55458
47-4-555 Capital Expenditure	5268	40190				40190			10000	10000	55458
GoN	5268										
Ref : Counterpart											
32 India						0			10000	10000	10000
Code 0											
47 Norway		40190				40190				0	40190
Code 0											
Power Development Fund	7105			26100		26100	82112			82112	115317
47-4-586 Capital Expenditure	7105			26100		26100	82112			82112	115317
GoN	7105										
Ref : Counterpart											
56 IDA				26100		26100	82112			82112	108212
Code NEP 3766											
48 Ministry of Physical Planning and Works	2939914	1926425		696353		2622778	1754151	2708585	997792	5460528	11023220
Sagarmatha Highway (Gaighat-Diktel Section)	5000	35000				35000					40000
48-4-201 Capital Expenditure	5000	35000				35000					40000
GoN	5000										
Ref : Counterpart											
12 China		35000				35000				0	35000
Code 0											
Bishesor Prasad Koirala Highway - Banepa, Sindhuuli, Bardibas	3000	50000		180000		230000					233000
48-4-202 Capital Expenditure	3000	50000		180000		230000					233000
GoN	3000										
Ref : Counterpart											
39 Japan - JICA				180000		180000				0	180000
Code 0											
75 Japan - NPG		50000				50000				0	50000
Code 0											
Rapti Highway - Tulsipur-Salyan Blacktop	5300								85000	85000	90300
48-4-203 Capital Expenditure	5300								85000	85000	90300
GoN	5300										
Ref : Counterpart											
32 India						0			85000	85000	85000
Code 0											

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Karnali Highway (Surkhet-Jumla Section)	177181							10000		10000	187181
48-4-204 Capital Expenditure	177181							10000		10000	187181
GoN	177181										
56 IDA	Ref : Counterpart							10000		10000	10000
	Code 0					0					
Other Central Level Ongoing Projects	160000	200000				200000					360000
48-4-249 Capital Expenditure	160000	200000				200000					360000
GoN	160000										
32 India	Ref : Counterpart										
	Code 0	200000				200000				0	200000
Naradmuni Thulung Highway -Hile Leguwaghat Bhojpur	22033			85000		85000					107033
48-4-255 Capital Expenditure	22033			85000		85000					107033
GoN	22033										
53 United Kingdom - DFID	Ref : Counterpart										
	Code 0			85000		85000				0	85000
Baglung-Beni-Jomsom	60000	20000				20000					80000
48-4-270 Capital Expenditure	60000	20000				20000					80000
GoN	60000										
32 India	Ref : Counterpart										
	Code 0	20000				20000				0	20000
Chhinchu-Jajarkot	20000	80000				80000					100000
48-4-272 Capital Expenditure	20000	80000				80000					100000
GoN	20000										
32 India	Ref : Counterpart										
	Code 0	80000				80000				0	80000
Surkhet-Ranimatta-Dailekh - Upgrading	2500								17500	17500	20000
48-4-273 Capital Expenditure	2500								17500	17500	20000
GoN	2500										
32 India	Ref : Counterpart										
	Code 0					0			17500	17500	17500
Sanfebagar-Martadi	6190								70000	70000	76190

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-277 Capital Expenditure	6190								7000	7000	76190
GoN	6190	Ref : Counterpart									
32 India	Code 0					0			7000	7000	7000
Sanfebagar-Mangalsen - Blacktop	5000								45000	45000	50000
48-4-278 Capital Expenditure	5000								45000	45000	50000
GoN	5000	Ref : Counterpart									
32 India	Code 0					0			45000	45000	45000
Dasharath Chanda Highway, Satbanj-Baitadi-Jhulaghat-Blacktop	5000								55000	55000	60000
48-4-280 Capital Expenditure	5000								55000	55000	60000
GoN	5000	Ref : Counterpart									
32 India	Code 0					0			55000	55000	55000
Rural Access Road Program - Basantapur-Terhathum	1000				50000	50000					51000
48-4-283 Capital Expenditure	1000				50000	50000					51000
GoN	1000	Ref : Counterpart									
53 United Kingdom - DFID	Code 0				50000	50000				0	50000
Postal Roads Upgrading	5100				19900	19900					25000
48-4-299 Capital Expenditure	5100				19900	19900					25000
GoN	5100	Ref : Counterpart									
32 India	Code 0				19900	19900				0	19900
Syaprubesi- Rasuwagadhi	8000				5000	5000					13000
48-4-375 Capital Expenditure	8000				5000	5000					13000
GoN	8000	Ref : Counterpart									
12 China	Code 0				5000	5000				0	5000
Tanakpur Link Road	500				9500	9500					10000

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-4-376 Capital Expenditure	500			9500		9500					10000
GoN	500										
32 India	Code 0			9500		9500				0	9500
Okhaldhunga-HilePani-Dictail	5000								55000	55000	60000
48-4-393 Capital Expenditure	5000								55000	55000	60000
GoN	5000										
32 India	Code 0					0			55000	55000	55000
Road Upgrade	4675								190000	190000	194675
48-4-394 Capital Expenditure	4675								190000	190000	194675
GoN	4675										
32 India	Code 0					0			190000	190000	190000
Various Road Repair & Maintenance - Periodic	350000	50000				50000					400000
48-4-555 Capital Expenditure	350000	50000				50000					400000
GoN	350000										
75 Japan - NPG	Code 0	50000				50000				0	50000
Road Maintenance & Development Project	68505						87400	318650		406050	474555
48-4-557 Capital Expenditure	68505						87400	318650		406050	474555
GoN	68505										
56 IDA	Code NEP 3293					0	87400	318650		406050	406050
Sub-Regional Transportation Facilitation Project	355835						27115	152800		179915	535750
48-4-558 Capital Expenditure	355835						27115	152800		179915	535750
GoN	355835										
02 ADB	Code 2097					0	27115	152800		179915	179915
Road Conectivity Project	2000			20000		20000					22000
48-4-559 Capital Expenditure	2000			20000		20000					22000
GoN	2000										
02 ADB	Code 0			20000		20000				0	20000

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Chakchake-Liwang - Blacktop	6000								85000	85000	91000
48-4-582 Capital Expenditure	6000								85000	85000	91000
GoN	6000										
Ref : Counterpart											
32 India						0			85000	85000	85000
Code 0											
Road Network Development Project - Fourth Road Improvement	16370	861425				861425	410000	680000		1090000	1967795
48-4-584 Capital Expenditure	16370	861425				861425	410000	680000		1090000	1967795
GoN	16370										
Ref : Counterpart											
02 ADB						0	410000	680000		1090000	1090000
Code 1876											
12 China		365000				365000				0	365000
Code 0											
53 United Kingdom - DFID		496425				496425				0	496425
Code 0											
Bridge Construction Programme	437500								212500	212500	650000
48-4-650 Capital Expenditure	437500								212500	212500	650000
GoN	437500										
Ref : Counterpart											
32 India						0			212500	212500	212500
Code 0											
Environmental Sanitation Project	750			15083		15083					15833
48-3-705 Recurrent Expenditure	750			15083		15083					15833
GoN	750										
Ref : Counterpart											
29 UNICEF				3700		3700				0	3700
Code 0											
31 WHO				11383		11383				0	11383
Code 0											
National Information Management & Monitoring Project	14900			6000		6000					20900
48-3-706 Recurrent Expenditure	13580			5500		5500					19080
GoN	13580										
Ref : Counterpart											
29 UNICEF				5500		5500				0	5500
Code 0											
48-4-706 Capital Expenditure	1320			500		500					1820
GoN	1320										
Ref : Counterpart											
29 UNICEF				500		500				0	500
Code 0											
Human Resources Development Project	4575			4000		4000					8575

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
48-3-709 Recurrent Expenditure	4575			4000		4000					8575
GoN	4575										
Ref : Counterpart											
29 UNICEF Code 0				4000		4000				0	4000
Drinking Water Quality Improvement Project	66725			165000		165000					231725
48-4-710 Capital Expenditure	66725			165000		165000					231725
GoN	66725										
Ref : Counterpart											
29 UNICEF Code 0				5000		5000				0	5000
39 Japan - JICA Code 0				160000		160000				0	160000
Rural Drinking Water & Sanitation Fund	30587							595977		595977	626564
48-3-712 Recurrent Expenditure	30278							102705		102705	132983
GoN	30278										
Ref : Counterpart											
56 IDA Code 3911 NEP								0	102705	102705	102705
48-4-712 Capital Expenditure	309							493272		493272	493581
GoN	309										
Ref : Counterpart											
56 IDA Code 3911 NEP								0	493272	493272	493272
Small Town Drinking Water & Sanitation Project	284867							500906		500906	785773
48-3-716 Recurrent Expenditure	16536							44184		44184	60720
GoN	16536										
Ref : Counterpart											
02 ADB Code 1755 NEP								0	44184	44184	44184
48-4-716 Capital Expenditure	268331							456722		456722	725053
GoN	268331										
Ref : Counterpart											
02 ADB Code 1755 NEP								0	456722	456722	456722
Melamchi Drinking Water Project	350000	100000				100000	1207100			1207100	1657100
48-3-718 Recurrent Expenditure	33100							2500		2500	35600
GoN	33100										
Ref : Counterpart											
02 ADB Code 1820 NEP								0	2500	2500	2500

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	GoN	Foreign Grant					Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan			
48-4-718	Capital Expenditure	316900	100000				100000	1204600			1204600	1621500	
	GoN	Ref : Counterpart 316900											
02	ADB	Code	1820	NEP			0	674100			674100	674100	
12	China	Code	0				100000				0	100000	
46	Nordic Dev. Fund	Code	265				0	10000			10000	10000	
49	OPEC Fund	Code	838	P			0	520500			520500	520500	
Community Drinking Water and Sanitation Project		41324								131834		131834	173158
48-3-722	Recurrent Expenditure	25464								4294		4294	29758
	GoN	Ref : Counterpart 25464											
02	ADB	Code	NEP	2008			0	4294			4294	4294	
48-4-722	Capital Expenditure	15860								127540		127540	143400
	GoN	Ref : Counterpart 15860											
02	ADB	Code	NEP	2008			0	127540			127540	127540	
Kathmandu Valley Drinking Water Management Preparatory Project		26400						22536	123950	182792	329278	355678	
48-4-723	Capital Expenditure	26400						22536	123950	182792	329278	355678	
	GoN	Ref : Counterpart 26400											
02	ADB	Code	2058,2059	NEP			0	22536	123950	182792	329278	329278	
Town Development Fund						120000		120000				120000	
48-4-762	Capital Expenditure					120000		120000				120000	
	GoN	Ref : Counterpart 0											
20	Germany (KFW)	Code	0			120000		120000			0	120000	
Urban and Environment Improvement Project		21147								194468		194468	215615
48-3-765	Recurrent Expenditure	7957								21695		21695	29652
	GoN	Ref : Counterpart 7957											
02	ADB	Code	1966	NEP			0	21695			21695	21695	

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
48-4-765 Capital Expenditure	13190							172773		172773	185963
GoN	13190										
02 ADB	Code 1966 NEP					0		172773		172773	172773
Rural Drinking Water Project (Western Region)					16870	16870					16870
48-4-802 Capital Expenditure	0				16870	16870					16870
GoN	0										
58 Switzerland - HELVETAS	Code 0				16870	16870				0	16870
Drinking Water Projects	366950	530000				530000					896950
48-4-804 Capital Expenditure	366950	530000				530000					896950
GoN	366950										
32 India	Code 0	490000				490000				0	490000
75 Japan - NPG	Code 0	40000				40000				0	40000
49 Ministry of Culture, Tourism and Civil Aviation					25000	25000					25000
Tourism for Rular Poverty Alleviation					25000	25000					25000
49-3-285 Recurrent Expenditure	0				25000	25000					25000
GoN	0										
26 UNDP	Code NEP 99-013				25000	25000				0	25000
56 Ministry of Women, Children & Social Welfare	187044	87500				87500		60000		60000	334544
Women Development Programme	17650	10000				10000					27650
56-3-200 Recurrent Expenditure	17650	10000				10000					27650
GoN	17650										
35 Japan - DRF	Code 0	10000				10000				0	10000
Gender Equality and Women Empowerment Program	35500							60000		60000	95500
56-3-204 Recurrent Expenditure	35500							60000		60000	95500
GoN	35500										
02 ADB	Code 2143 NEP					0		60000		60000	60000
Immediate Relief Program for Conflict Affected Child		17500				17500					17500

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
56-3-208 Recurrent Expenditure		17500				17500					17500
GoN	Ref : Counterpart	0									
02 ADB	Code 0	10000				10000				0	10000
47 Norway	Code 0	7500				7500				0	7500
Women Development Programme		133894	60000			60000					193894
56-3-801 Recurrent Expenditure		133894	60000			60000					193894
GoN	Ref : Counterpart	133894									
35 Japan - DRF	Code 0	60000				60000				0	60000
59 Ministry of Forest and Soil Conservation		29877	41247	17853	8410	67510		51721		51721	149108
Bio-Diversity Programme		4071	2724			2724					6795
59-3-260 Recurrent Expenditure		4071	2724			2724					6795
GoN	Ref : Counterpart	4071									
77 UNEP	Code 0	2724				2724				0	2724
Leasehold Forest & Livestock Development Program		6062		8789		8789		51721		51721	66572
59-3-314 Recurrent Expenditure		1167						34518		34518	35685
GoN	Ref : Counterpart	1167									
22 IFAD	Code 0					0		34518		34518	34518
59-4-314 Capital Expenditure		4895		8789		8789		17203		17203	30887
GoN	Ref : Counterpart	4895									
22 IFAD	Code 0			8789		8789		17203		17203	25992
Sustainable Land Management			1461			1461					1461
59-3-650 Recurrent Expenditure			776			776					776
GoN	Ref : Counterpart	0									
59 Switzerland - SDC	Code 0		776			776				0	776
59-4-650 Capital Expenditure			685			685					685
GoN	Ref : Counterpart	0									
59 Switzerland - SDC	Code 0		685			685				0	685

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Dolakha-Ramechhap Community Forest Dev. Project	19054		9064			9064					28118
59-3-803 Recurrent Expenditure	19054		5711			5711					24765
GoN	19054										
Ref : Counterpart											
59 Switzerland - SDC Code 0			5711			5711				0	5711
59-4-803 Capital Expenditure			3353			3353					3353
GoN	0										
Ref : Counterpart											
59 Switzerland - SDC Code 0			3353			3353				0	3353
Community Development & Forest-Watershed Protection Project		37062				37062					37062
59-3-821 Recurrent Expenditure		11116				11116					11116
GoN	0										
Ref : Counterpart											
37 Japan - KR2 Code 0		11116				11116				0	11116
59-4-821 Capital Expenditure		25946				25946					25946
GoN	0										
Ref : Counterpart											
37 Japan - KR2 Code 0		25946				25946				0	25946
Chure Watershed Management Project- Sarlahi, Mahottari	690			8410		8410					9100
59-3-822 Recurrent Expenditure	690			2886		2886					3576
GoN	690										
Ref : Counterpart											
11 Care Nepal Code 0				2886		2886				0	2886
59-4-822 Capital Expenditure				5524		5524					5524
GoN	0										
Ref : Counterpart											
11 Care Nepal Code 0				5524		5524				0	5524
61 Ministry of Environment, Science & Technology	217193		125845	676161		802006			100000	100000	1119199
Ministry of Environment, Science & Technology	30256			2500		2500					32756
61-3-110 Recurrent Expenditure	30256			2500		2500					32756
GoN	30256										
Ref : Counterpart											
13 Denmark Code 0				2500		2500				0	2500
Alternate Energy Promotion Center	1800			50000		50000					51800

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
61-4-220 Capital Expenditure	1800			50000		50000					51800
GoN	1800										
Ref : Counterpart											
13 Denmark Code 0				40676		40676				0	40676
45 Netherland - SNV Code 0				9324		9324				0	9324
Bio-Gas Production Program	38252			171066		171066					209318
61-4-221 Capital Expenditure	38252			171066		171066					209318
GoN	38252										
Ref : Counterpart											
20 Germany (KFW) Code 0				108380		108380				0	108380
45 Netherland - SNV Code 0				62686		62686				0	62686
Micro Hydro and Alternative Energy Program	139800			334487		334487		100000	100000		574287
61-4-222 Capital Expenditure	139800			334487		334487		100000	100000		574287
GoN	139800										
Ref : Counterpart											
13 Denmark Code 0				180000		180000				0	180000
32 India Code 0						0		100000	100000		100000
45 Netherland - SNV Code 0				14487		14487				0	14487
47 Norway Code 0				140000		140000				0	140000
PDF - Community Micro-Hydro Village Electrification Program	2810		125845			125845					128655
61-3-223 Recurrent Expenditure	935		12515			12515					13450
GoN	935										
Ref : Counterpart											
56 IDA Code H039 NEP			12515			12515				0	12515
61-4-223 Capital Expenditure	1875		113330			113330					115205
GoN	1875										
Ref : Counterpart											
56 IDA Code H039 NEP			113330			113330				0	113330
Rural Energy Development Programme				19186		19186					19186
61-3-224 Recurrent Expenditure				17883		17883					17883
GoN	0										
Ref : Counterpart											
26 UNDP Code NEP 02-M01				17883		17883				0	17883

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
61-4-224	Capital Expenditure			1303		1303					1303	
	GoN	Ref : Counterpart										
26	UNDP	Code	NEP 02-M01		1303	1303				0	1303	
Renewable Energy Development Program		4275		98922		98922					103197	
61-3-260	Recurrent Expenditure	4275		10200		10200					14475	
	GoN	Ref : Counterpart										
15	European Union	Code	0		10200	10200				0	10200	
61-4-260	Capital Expenditure			88722		88722					88722	
	GoN	Ref : Counterpart										
15	European Union	Code	0		88722	88722				0	88722	
65	Ministry of Education & Sports	8703934	653433	2484967	70320	816974	4025694	16234	2544567		2560801	15290429
Education for All - Primary Education		7221994		64280			64280		191560		191560	7477834
65-3-140	Recurrent Expenditure	7221994		64280			64280		191560		191560	7477834
	GoN	Ref : Counterpart										
81	EFA Donor	Code	0		64280		64280		191560		191560	255840
Second Higher Education Project		2500		397500			397500					400000
65-3-411	Recurrent Expenditure	2500		392500			392500					395000
	GoN	Ref : Counterpart										
56	IDA	Code	0		392500		392500				0	392500
65-4-411	Capital Expenditure			5000			5000					5000
	GoN	Ref : Counterpart										
56	IDA	Code	0		5000		5000				0	5000
School Transfer and Incentive Program		150							100850		100850	101000
65-3-412	Recurrent Expenditure	150							100850		100850	101000
	GoN	Ref : Counterpart										
56	IDA	Code	3808 NEP				0		100850		100850	100850
Education for All - Child Development Program			17500				17500					17500

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
65-3-416 Recurrent Expenditure		17500				17500					17500
GoN	Ref : Counterpart	0									
29 UNICEF	Code 0	17500				17500			0		17500
Education for All Program		10000	40833			40833		19215		19215	70048
65-3-417 Recurrent Expenditure		10000	40833			40833		19215		19215	70048
GoN	Ref : Counterpart	10000									
81 EFA Donor	Code 3956 NEP		40833			40833		19215		19215	60048
Teachers Education Project		99892					16234	258782		275016	374908
65-3-421 Recurrent Expenditure		96872					16234	220502		236736	333608
GoN	Ref : Counterpart	96872									
02 ADB	Code 1840 NEP(SF)					0	16234	220502		236736	236736
65-4-421 Capital Expenditure		3020						38280		38280	41300
GoN	Ref : Counterpart	3020									
02 ADB	Code NEP 1840					0		38280		38280	38280
Integrated School Education Structural Programme		5000	70000			70000					75000
65-3-425 Recurrent Expenditure		5000	67500			67500					72500
GoN	Ref : Counterpart	5000									
02 ADB	Code 0		67500			67500			0		67500
65-4-425 Capital Expenditure			2500			2500					2500
GoN	Ref : Counterpart	0									
02 ADB	Code 0		2500			2500			0		2500
Secondary Education Support Program		20613	143001			143001		174561		174561	338175
65-3-430 Recurrent Expenditure		20128	59397			59397		72391		72391	151916
GoN	Ref : Counterpart	20128									
02 ADB	Code NEP 1917(SF)					0		72391		72391	72391
13 Denmark	Code 0	59397				59397			0		59397

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
65-4-430 Capital Expenditure	485	83604				83604		102170		102170	186259
GoN	485										
02 ADB	Code NEP 1917					0		102170		102170	102170
13 Denmark	Code 0	83604				83604				0	83604
Council for Technical Ed. & Vocational Training-Including Special Program	149900	2600				2600					152500
65-3-450 Recurrent Expenditure	149900	2600				2600					152500
GoN	149900										
59 Switzerland - SDC	Code 0	2600				2600				0	2600
Skills for Employment Programme	15000							70000		70000	85000
65-3-455 Recurrent Expenditure	11740							39510		39510	51250
GoN	11740										
02 ADB	Code 2111 NEP					0		39510		39510	39510
65-4-455 Capital Expenditure	3260							30490		30490	33750
GoN	3260										
02 ADB	Code 2111 NEP					0		30490		30490	30490
Manmohan PolyTechnique Institute	500			70320		70320					70820
65-4-471 Capital Expenditure	500			70320		70320					70820
GoN	500										
32 India	Code 0			70320		70320				0	70320
Non-formal Education & National Literacy Campaign	118568	7556				7556					126124
65-3-600 Recurrent Expenditure	118568	7556				7556					126124
GoN	118568										
28 UNFPA	Code 0	7556				7556				0	7556
Food for Education Program - Primary School Nutritius Food	138720		74350		816974	891324					1030044
65-3-620 Recurrent Expenditure	138720		74350		816974	891324					1030044
GoN	138720										
30 WFP	Code 0		74350		816974	891324				0	891324

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Population Education	53	3382				3382					3435
65-3-630 Recurrent Expenditure	53	3382				3382					3435
GoN	53										
28 UNFPA	Code 0	3382				3382				0	3382
Ref : Counterpart											
Education for All Program	508634	50000	1838004			1888004		1211680		1211680	3608318
65-3-804 Recurrent Expenditure	404616	50000	1538785			1588785		803735		803735	2797136
GoN	404616										
75 Japan - NPG	Code 3956 NEP	50000				50000				0	50000
81 EFA Donor	Code 3956 NEP		1538785			1538785		803735		803735	2342520
Ref : Counterpart											
65-4-804 Capital Expenditure	104018		299219			299219		407945		407945	811182
GoN	104018										
81 EFA Donor	Code 3956 NEP		299219			299219		407945		407945	707164
Ref : Counterpart											
Secondary Education Support Program	412410	429394				429394		517919		517919	1359723
65-3-830 Recurrent Expenditure	282901	263636				263636		320123		320123	866660
GoN	282901										
02 ADB	Code 1917 NEP(SF)					0		320123		320123	320123
13 Denmark	Code 0	263636				263636				0	263636
Ref : Counterpart											
65-4-830 Capital Expenditure	129509	165758				165758		197796		197796	493063
GoN	129509										
02 ADB	Code 1917 NEP(SF)					0		197796		197796	197796
13 Denmark	Code 0	165758				165758				0	165758
Ref : Counterpart											
67 Ministry of Information and Communications	97285			5000		5000	360000	36985		396985	499270
Department of Postal Service	68570			5000		5000					73570
67-3-160 Recurrent Expenditure	65970			400		400					66370
GoN	65970										
87 Universal Postal Union	Code 0			400		400				0	400
Ref : Counterpart											

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
67-4-160 Capital Expenditure	2600			4600		4600					7200
GoN	2600										
Ref : Counterpart											
87 Universal Postal Union	Code 0			4600		4600				0	4600
Telecommunication Sector Reform Project											
	28715						360000	36985		396985	425700
67-3-450 Recurrent Expenditure	18915						20000	10785		30785	49700
GoN	18915										
Ref : Counterpart											
56 IDA	Code 3581					0	20000	10785		30785	30785
67-4-450 Capital Expenditure	9800						340000	26200		366200	376000
GoN	9800										
Ref : Counterpart											
56 IDA	Code 3581					0	340000	26200		366200	366200
69 Ministry of Local Development	2265923	707500	590000	1247331	251395	2796226		379463	750000	1129463	6191612
Rural Urban Partnership Programme											
69-3-271 Recurrent Expenditure				10026		10026					10026
GoN	0										
Ref : Counterpart											
26 UNDP	Code 0			10026		10026				0	10026
69-4-271 Capital Expenditure				24623		24623					24623
GoN	0										
Ref : Counterpart											
26 UNDP	Code 0			24623		24623				0	24623
Public Private Partnership for Urban Environment											
69-3-272 Recurrent Expenditure				3647		3647					3647
GoN	0										
Ref : Counterpart											
26 UNDP	Code 0			3647		3647				0	3647
Village Development Committee Grant											
69-4-801 Capital Expenditure	1831000	551000				551000			750000	750000	3132000
GoN	1831000										
Ref : Counterpart											
35 Japan - DRF	Code 0	551000				551000				0	551000
80 IDA - PRSC	Code 0					0		750000	750000	750000	750000

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Decentralised Financing and Development Program											
				50000		50000					50000
69-3-806	Recurrent Expenditure			10000		10000					10000
	GoN			0							
	Ref : Counterpart										
26	UNDP	Code	0	10000		10000				0	10000
69-4-806	Capital Expenditure			40000		40000					40000
	GoN			0							
	Ref : Counterpart										
26	UNDP	Code	0	40000		40000				0	40000
Decentralised Local Self Governance Support Program											
				275899		275899					275899
69-3-807	Recurrent Expenditure			53418		53418					53418
	GoN			0							
	Ref : Counterpart										
26	UNDP	Code	0	26709		26709				0	26709
47	Norway	Code	0	26709		26709				0	26709
69-4-807	Capital Expenditure			222481		222481					222481
	GoN			0							
	Ref : Counterpart										
26	UNDP	Code	0	111241		111241				0	111241
47	Norway	Code	0	111240		111240				0	111240
Rural Village Water Resource Management Project											
	5960			55140		55140					61100
69-4-808	Capital Expenditure			55140		55140					61100
	GoN			5960							
	Ref : Counterpart										
16	Finland - FINIDA	Code	0	55140		55140				0	55140
Rural Community Infrastructure Development Programme											
	103549	75500			251395	326895					430444
69-4-810	Capital Expenditure				251395	326895					430444
	GoN			103549							
	Ref : Counterpart										
30	WFP	Code	0		251395	251395				0	251395
53	United Kingdom - DFID	Code	0	75500		75500				0	75500
Suspension Bridge and Local Level Road Bridges											
	94972	81000	10000			91000					185972

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
69-4-815 Capital Expenditure	94972	81000	10000			91000					185972
GoN	94972										
Ref : Counterpart											
58 Switzerland - HELVETAS	Code 0		10000			10000				0	10000
75 Japan - NPG	Code 0	81000				81000				0	81000
Rural Access Programme	228			395800		395800					396028
69-4-817 Capital Expenditure	228			395800		395800					396028
GoN	228										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0			395800		395800				0	395800
District Road Support Program	19201			46514		46514					65715
69-4-818 Capital Expenditure	19201			46514		46514					65715
GoN	19201										
Ref : Counterpart											
59 Switzerland - SDC	Code 0			46514		46514				0	46514
Western Highhill Poverty Elivation Project	2955			7249		7249		69536		69536	79740
69-3-834 Recurrent Expenditure	2757			7249		7249		55749		55749	65755
GoN	2757										
Ref : Counterpart											
22 IFAD	Code 567 NP			7249		7249				0	7249
22 IFAD	Code 576 NP					0		55749		55749	55749
69-4-834 Capital Expenditure	198							13787		13787	13985
GoN	198										
Ref : Counterpart											
22 IFAD	Code 576 NP					0		13787		13787	13787
Population Education and Reproductive Health Program				36966		36966					36966
69-3-835 Recurrent Expenditure	0			36966		36966					36966
GoN	0										
Ref : Counterpart											
28 UNFPA	Code 0			36966		36966				0	36966
Rural Access Improvement and Decentralization Program	20000		580000			580000					600000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-3-837 Recurrent Expenditure	6985		19335			19335					26320
GoN	Ref : Counterpart	6985									
56 IDA	Code 0		19335			19335				0	19335
69-4-837 Capital Expenditure	13015		560665			560665					573680
GoN	Ref : Counterpart	13015									
56 IDA	Code 0		560665			560665				0	560665
Decentralized Rural Infrastructure and Livelihood Improvement Program	188058							309927		309927	497985
69-3-839 Recurrent Expenditure	28006							18162		18162	46168
GoN	Ref : Counterpart	28006									
02 ADB	Code NEP 2092					0		18162		18162	18162
69-4-839 Capital Expenditure	160052							291765		291765	451817
GoN	Ref : Counterpart	160052									
02 ADB	Code NEP 2092					0		291765		291765	291765
Community Owned Primary Education				43903		43903					43903
69-3-848 Recurrent Expenditure	0			36868		36868					36868
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			36868		36868				0	36868
69-4-848 Capital Expenditure	0			7035		7035					7035
GoN	Ref : Counterpart	0									
26 UNDP	Code 0			7035		7035				0	7035
Decentralized Action Plan for Children and Women				230000		230000					230000
69-4-855 Capital Expenditure	0			230000		230000					230000
GoN	Ref : Counterpart	0									
28 UNFPA	Code 0			230000		230000				0	230000
Environment Mgmt. Programme at Local Level				67564		67564					67564

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
69-4-860 Capital Expenditure				67564		67564					67564
GoN											
Ref : Counterpart											
16 Finland - FINIDA	Code 0			67564		67564					0 67564
70 Ministry of Health and Population		1051241	433007	1644652	1318815	1317493	4713967				5765208
National Population Program		2000	6400				6400				8400
70-3-210 Recurrent Expenditure		2000	6400				6400				8400
GoN											
Ref : Counterpart											
28 UNFPA	Code 0		6400				6400				0 6400
National Academy of Medical Sciences - Including Bir Hospital		199958			27726		27726				227684
70-3-301 Recurrent Expenditure		145000			7726		7726				152726
GoN											
Ref : Counterpart											
31 WHO	Code 0				7726		7726				0 7726
70-4-301 Capital Expenditure		54958			20000		20000				74958
GoN											
Ref : Counterpart											
32 India	Code 0				20000		20000				0 20000
Tuberculosis Control		36018			155594		155594				191612
70-3-401 Recurrent Expenditure		35523			142984		142984				178507
GoN											
Ref : Counterpart											
31 WHO	Code 0				3983		3983				0 3983
47 Norway	Code 0				15827		15827				0 15827
72 GLOBAL	Code 0				123174		123174				0 123174
70-4-401 Capital Expenditure		495			12610		12610				13105
GoN											
Ref : Counterpart											
47 Norway	Code 0				1655		1655				0 1655
72 GLOBAL	Code 0				10955		10955				0 10955
Control of Aids and Sexually Transmitted Diseases		15620	3900	326406			330306				345926

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-402 Recurrent Expenditure	15620		3900	288365		292265					307885
GoN	15620										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0			49500		49500				0	49500
72 GLOBAL	Code 0			238865		238865				0	238865
85 Donor - Pool Fund	Code 0		3900			3900				0	3900
70-4-402 Capital Expenditure				38041		38041					38041
GoN	0										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0			8210		8210				0	8210
72 GLOBAL	Code 0			29831		29831				0	29831
Family Planning, MCH and Female Health Volunteer Program	12160	10371	125767	4716		140854					153014
70-3-451 Recurrent Expenditure	12160	5271	125767	4716		135754					147914
GoN	12160										
Ref : Counterpart											
28 UNFPA	Code 0	730				730				0	730
31 WHO	Code 0			4716		4716				0	4716
53 United Kingdom - DFID	Code 0	4541				4541				0	4541
55 America - USAID	Code 0		610			610				0	610
85 Donor - Pool Fund	Code 0		125157			125157				0	125157
70-4-451 Capital Expenditure		5100				5100					5100
GoN	0										
Ref : Counterpart											
53 United Kingdom - DFID	Code 0	5100				5100				0	5100
National Polio & Immunization Programme	104426	129548	108850	394492	286029	918919					1023345
70-3-470 Recurrent Expenditure	101926	129548	108850	394342	286029	918769					1020695
GoN	101926										
Ref : Counterpart											
29 UNICEF	Code 0	129548		282358		411906				0	411906
31 WHO	Code 0			100584		100584				0	100584
71 GAVI	Code 0			11400	286029	297429				0	297429
85 Donor - Pool Fund	Code 0		108850			108850				0	108850

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-4-470 Capital Expenditure	2500			150		150					2650
GoN	2500										
71 GAVI	Code 0			150		150					0 150
Diarrhoeal, Respiratory & Nutrition Programme	18940		47162	20388	31464	99014					117954
70-3-472 Recurrent Expenditure	18140		34202	20388	30600	85190					103330
GoN	18140										
29 UNICEF	Code 0			4000	30600	34600					0 34600
30 WFP	Code 0			2629		2629					0 2629
31 WHO	Code 0			13284		13284					0 13284
55 America - USAID	Code 0			475		475					0 475
85 Donor - Pool Fund	Code 0		34202			34202					0 34202
70-4-472 Capital Expenditure	800		12960		864	13824					14624
GoN	800										
29 UNICEF	Code 0				864	864					0 864
85 Donor - Pool Fund	Code 0		12960			12960					0 12960
Human Influenza -Bird Flu	700	18000				18000					18700
70-3-500 Recurrent Expenditure	700	15500				15500					16200
GoN	700										
02 ADB	Code 0	8000				8000					0 8000
56 IDA	Code 0	7500				7500					0 7500
70-4-500 Capital Expenditure	0	2500				2500					2500
GoN	0										
56 IDA	Code 0	2500				2500					0 2500
Epidemiology, Malaria, Kalajar Control & Natural Disaster Management	68052		57775	129067		186842					254894

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-510 Recurrent Expenditure	68052		51975	119022		170997					239049
GoN	68052										
31 WHO	Code 0			21006		21006				0	21006
72 GLOBAL	Code 0			98016		98016				0	98016
85 Donor - Pool Fund	Code 0		51975			51975				0	51975
70-4-510 Capital Expenditure			5800	10045		15845					15845
GoN	0										
72 GLOBAL	Code 0			10045		10045				0	10045
85 Donor - Pool Fund	Code 0		5800			5800				0	5800
Leprosy Control	1646			13193		13193					14839
70-3-512 Recurrent Expenditure	1646			13193		13193					14839
GoN	1646										
31 WHO	Code 0			11570		11570				0	11570
44 Netherland	Code 0			1623		1623				0	1623
Drug and Equipment Supply	131595		139690		1000000	1139690					1271285
70-3-610 Recurrent Expenditure	131595		85590		1000000	1085590					1217185
GoN	131595										
20 Germany (KFW)	Code 0		46490			46490				0	46490
55 America - USAID	Code 0				1000000	1000000				0	1000000
85 Donor - Pool Fund	Code 0		39100			39100				0	39100
70-4-610 Capital Expenditure			54100			54100					54100
GoN	0										
85 Donor - Pool Fund	Code 0		54100			54100				0	54100
Hospital Construction, Maintenance & Management Information System	39764	20890	260730	98605		380225					419989

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
70-3-620	Recurrent Expenditure	39514	20890	2000	18605	41495					81009
	GoN	39514									
	Ref : Counterpart										
28	UNFPA	Code	0	20890		20890				0	20890
31	WHO	Code	0		18605	18605				0	18605
85	Donor - Pool Fund	Code	0		2000	2000				0	2000
70-4-620	Capital Expenditure	250		258730	80000	338730					338980
	GoN	250									
	Ref : Counterpart										
20	Germany (KFW)	Code	0		80000	80000				0	80000
85	Donor - Pool Fund	Code	0	258730		258730				0	258730
National Health Education, Information & Communication Centre		18400	5530	13927	7548	27005					45405
70-3-650	Recurrent Expenditure	17800	5530	9527	7548	22605					40405
	GoN	17800									
	Ref : Counterpart										
28	UNFPA	Code	0	5530		5530				0	5530
53	United Kingdom - DFID	Code	0		7548	7548				0	7548
55	America - USAID	Code	0		2694	2694				0	2694
85	Donor - Pool Fund	Code	0		6833	6833				0	6833
70-4-650	Capital Expenditure	600		4400		4400					5000
	GoN	600									
	Ref : Counterpart										
85	Donor - Pool Fund	Code	0		4400	4400				0	4400
National Training Programme		10087	18981	25842	19663	64486					74573
70-3-660	Recurrent Expenditure	10087	18981	25842	19663	64486					74573
	GoN	10087									
	Ref : Counterpart										
19	Germany (GTZ)	Code	0		9713	9713				0	9713
28	UNFPA	Code	0	3942	950	4892				0	4892
31	WHO	Code	0		2500	2500				0	2500
53	United Kingdom - DFID	Code	0	15039		15039				0	15039
55	America - USAID	Code	0		1650	6500				0	8150
85	Donor - Pool Fund	Code	0		24192	24192				0	24192
Vector Diseases Control Research & Training Center		6300		8700		8700					15000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
70-3-661 Recurrent Expenditure	6300		7000			7000				13300
GoN	6300									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			7000			7000			0	7000
70-4-661 Capital Expenditure			1700			1700				1700
GoN	0									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			1700			1700			0	1700
Health Laboratory Service	11738		17025	3360		20385				32123
70-3-680 Recurrent Expenditure	11738		9825	3360		13185				24923
GoN	11738									
Ref : Counterpart										
31 WHO Code 0				3360		3360			0	3360
85 Donor - Pool Fund Code 0			9825			9825			0	9825
70-4-680 Capital Expenditure			7200			7200				7200
GoN	0									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			7200			7200			0	7200
Drug Management	2135		5672	568		6240				8375
70-3-690 Recurrent Expenditure	2135		5672	568		6240				8375
GoN	2135									
Ref : Counterpart										
31 WHO Code 0				568		568			0	568
85 Donor - Pool Fund Code 0			5672			5672			0	5672
Miscellaneous Program -Ayurvedic Department	46550		18400	1420		19820				66370
70-3-756 Recurrent Expenditure	38375			1420		1420				39795
GoN	38375									
Ref : Counterpart										
31 WHO Code 0				1420		1420			0	1420
70-4-756 Capital Expenditure	8175		18400			18400				26575
GoN	8175									
Ref : Counterpart										
85 Donor - Pool Fund Code 0			18400			18400			0	18400
Health Research Council	2500		8500			8500				11000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
70-3-765 Recurrent Expenditure	2500		8500			8500					11000
GoN	2500										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			8500			8500				0	8500
Monitoring, Evaluation & Project Strengthening	13600		90200	11227		101427					115027
70-3-768 Recurrent Expenditure	6500		55200	11227		66427					72927
GoN	6500										
Ref : Counterpart											
31 WHO Code 0				11227		11227				0	11227
85 Donor - Pool Fund Code 0			55200			55200				0	55200
70-4-768 Capital Expenditure	7100		35000			35000					42100
GoN	7100										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			35000			35000				0	35000
Social Security Program on Health	43256		96544			96544					139800
70-3-770 Recurrent Expenditure	43256		96544			96544					139800
GoN	43256										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			96544			96544				0	96544
Tuberculosis Control	12523			32834		32834					45357
70-3-801 Recurrent Expenditure	12523			32338		32338					44861
GoN	12523										
Ref : Counterpart											
47 Norway Code 0				16688		16688				0	16688
72 GLOBAL Code 0				15650		15650				0	15650
70-4-801 Capital Expenditure	0			496		496					496
GoN	0										
Ref : Counterpart											
72 GLOBAL Code 0				496		496				0	496
Rural Health Development Project -Ramechep & Dolakha	171		686	22231		22917					23088
70-3-805 Recurrent Expenditure	171		686	22231		22917					23088
GoN	171										
Ref : Counterpart											
59 Switzerland - SDC Code 0			686	22231		22917				0	22917

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2006/07

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
National Health Education Information & Communication Service	14100	2270	18956			21226					35326
70-3-815 Recurrent Expenditure	13875	2270	18056			20326					34201
GoN	13875										
Ref : Counterpart											
28 UNFPA Code 0		2270				2270				0	2270
85 Donor - Pool Fund Code 0			18056			18056				0	18056
70-4-815 Capital Expenditure	225		900			900					1125
GoN	225										
Ref : Counterpart											
85 Donor - Pool Fund Code 0			900			900				0	900
National Training Programme	12936		50636	11200		61836					74772
70-3-816 Recurrent Expenditure	12936		50636	11200		61836					74772
GoN	12936										
Ref : Counterpart											
29 UNICEF Code 0				11200		11200				0	11200
55 America - USAID Code 0			14450			14450				0	14450
85 Donor - Pool Fund Code 0			36186			36186				0	36186
Integrated District Health Program	226066	221017	545690	38577		805284					1031350
70-3-855 Recurrent Expenditure	179775	180517	249521	38577		468615					648390
GoN	179775										
Ref : Counterpart											
28 UNFPA Code 0		32971				32971				0	32971
53 United Kingdom - DFID Code 0		141680				141680				0	141680
55 America - USAID Code 0			28409			28409				0	28409
71 GAVI Code 0		5866				5866				0	5866
72 GLOBAL Code 0				38577		38577				0	38577
85 Donor - Pool Fund Code 0			221112			221112				0	221112
70-4-855 Capital Expenditure	46291	40500	296169			336699					382960
GoN	46291										
Ref : Counterpart											
53 United Kingdom - DFID Code 0		40500				40500				0	40500
85 Donor - Pool Fund Code 0			296169			296169				0	296169
72 National Planning Commission Secretariat	50915	400	135644	54000		190044					240959

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Economic Reform Program			135644			135644					135644
72-3-211 Recurrent Expenditure			121236			121236					121236
GoN	Ref : Counterpart	0									
56 IDA	Code 0		121236			121236				0	121236
72-4-211 Capital Expenditure			14408			14408					14408
GoN	Ref : Counterpart	0									
56 IDA	Code 0		14408			14408				0	14408
Millenium Development Goal Mobilisation Project				18000		18000					18000
72-3-220 Recurrent Expenditure				18000		18000					18000
GoN	Ref : Counterpart	0									
26 UNDP	Code NEP/003/017			18000		18000				0	18000
Economic Statistics Development Program	10785			7000		7000					17785
72-3-311 Recurrent Expenditure	10785			7000		7000					17785
GoN	Ref : Counterpart	10785									
02 ADB	Code 0			7000		7000				0	7000
Social Statistics Development Program	7130	400				400					7530
72-3-322 Recurrent Expenditure	7130	400				400					7530
GoN	Ref : Counterpart	7130									
28 UNFPA	Code 0		400			400				0	400
Institutional Development for National Volunteer Services	33000			29000		29000					62000
72-3-401 Recurrent Expenditure	33000			29000		29000					62000
GoN	Ref : Counterpart	33000									
53 United Kingdom - DFID	Code 0			21500		21500				0	21500
84 UNESCAP	Code 0			7500		7500				0	7500
87 Ministry of Finance - Investments - Public Enterprises	704993	127611		3188000		3315611	2540907	1333950	750000	4624857	8645461
Investment - Miscellaneous	50000						540907			540907	590907

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget		
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan			
87-4-200 Capital Expenditure	50000						540907				540907	590907	
GoN	50000	Ref : Counterpart											
56 IDA	Code 0						0	540907				540907	540907
Agricultural Development Bank, Share Investment													
								550000				550000	550000
87-4-201 Capital Expenditure								550000				550000	550000
GoN	0	Ref : Counterpart											
89 ADB - RFS	Code 0						0	550000				550000	550000
Rural Micro Credit Project													
	132293							372250				372250	504543
87-4-220 Capital Expenditure	132293							372250				372250	504543
GoN	132293	Ref : Counterpart											
02 ADB	Code 0						0	372250				372250	372250
Urban Development Fund -Drinking Water													
								375700				375700	375700
87-4-459 Capital Expenditure								375700				375700	375700
GoN	0	Ref : Counterpart											
02 ADB	Code 1755						0	375700				375700	375700
Computerised Billing and Accounting System Strengthening Project - Drinking Water													
								36000				36000	36000
87-4-460 Capital Expenditure								36000				36000	36000
GoN	0	Ref : Counterpart											
02 ADB	Code NEP 2058,2059						0	36000				36000	36000
Kali Gandaki (A) Hydro-Electricity Project													
								190000				190000	190000
87-4-601 Capital Expenditure								190000				190000	190000
GoN	0	Ref : Counterpart											
02 ADB	Code 0						0	40000				40000	40000
83 Japan - JBIC	Code 0						0	150000				150000	150000
Middle Marsyangdi Hydro Electricity Project													
	250000					280000						280000	3050000

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
87-4-603 Capital Expenditure	250000			2800000		2800000					3050000
GoN	250000										
20 Germany (KFW)	Ref : Counterpart Code 0			2800000		2800000				0	2800000
Small Hydro Electricity Projects Heildung	20000								20000	20000	40000
87-4-604 Capital Expenditure	20000								20000	20000	40000
GoN	20000										
32 India	Ref : Counterpart Code 0					0			20000	20000	20000
Middle Marsyangdi Hydro Elect. Program - Neighbourhood Support Program		57611				57611					57611
87-4-611 Capital Expenditure		57611				57611					57611
GoN	0										
20 Germany (KFW)	Ref : Counterpart Code 0	57611				57611				0	57611
Thankot-Chanpagaun-Bhaktapur 132 K.V.	12000								400000		400000
87-4-659 Capital Expenditure	12000								400000		400000
GoN	12000										
02 ADB	Ref : Counterpart Code 1732 NEP					0			400000		400000
Rural Electricity Distribution and Transmission Project	1500								4000		4000
87-4-661 Capital Expenditure	1500								4000		4000
GoN	1500										
02 ADB	Ref : Counterpart Code 1732 NEP					0			4000		4000
Other 33 KV and Sub-Station Project	50000								30000		30000
87-4-670 Capital Expenditure	50000								30000		30000
GoN	50000										
32 India	Ref : Counterpart Code 0					0			30000		30000
Rural Electrification and Distribution Strengthening Project	45000								710000		710000
											750000

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
87-4-712 Capital Expenditure	45000						710000				710000	755000
GoN	45000	Ref : Counterpart										
02 ADB	Code	NEP 1732					0	710000			710000	710000
Community and Other Rural Electrification	120000	70000					70000			700000	700000	890000
87-4-720 Capital Expenditure	120000	70000					70000			700000	700000	890000
GoN	120000	Ref : Counterpart										
32 India	Code	0					0		700000	700000	700000	
75 Japan - NPG	Code	0	70000				70000			0	70000	
Kailali Kanchanpur Rural Electrification	7500			100000			100000					107500
87-4-722 Capital Expenditure	7500			100000			100000					107500
GoN	7500	Ref : Counterpart										
13 Denmark	Code	0			100000		100000			0	100000	
Load Dispatch Centre				24000			24000					24000
87-4-754 Capital Expenditure				24000			24000					24000
GoN	0	Ref : Counterpart										
20 Germany (KFW)	Code	0			24000		24000			0	24000	
Transmission System Development Project	10000			230000			230000	546000			546000	786000
87-4-755 Capital Expenditure	10000			230000			230000	546000			546000	786000
GoN	10000	Ref : Counterpart										
02 ADB	Code	1732 NEP					0	96000			96000	96000
39 Japan - JICA	Code	0			180000		180000			0	180000	
56 IDA	Code	3766			50000		50000	450000			450000	500000
Distribution System Development Project	3700			34000			34000	100000			100000	137700
87-4-757 Capital Expenditure	3700			34000			34000	100000			100000	137700
GoN	3700	Ref : Counterpart										
56 IDA	Code	0			34000		34000	100000			100000	134000
Computerised Billing	3000							50000			50000	53000

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
87-4-763	Capital Expenditure	3000					50000			50000	53000	
	GoN	3000										
	02 ADB					0	50000			50000	50000	
95	Ministry of Finance - Miscellaneous	600520	1360000		269994	1629994	59103			59103	2289617	
Reconstruction & Rehabilitation Programme		300000	800000			800000					1100000	
95-3-972	Recurrent Expenditure	200000	100000			100000					300000	
	GoN	200000										
	32 India		100000			100000				0	100000	
95-4-972	Capital Expenditure	100000	700000			700000					800000	
	GoN	100000										
	32 India		700000			700000				0	700000	
Financial Sector Reform Programme		110520			269994	269994	59103			59103	439617	
95-4-973	Capital Expenditure	110520			269994	269994	59103			59103	439617	
	GoN	110520										
	53 United Kingdom - DFID				141412	141412				0	141412	
	56 IDA				128582	128582	59103			59103	187685	
State Owned Enterprises reform Program		190000	560000			560000					750000	
95-3-975	Recurrent Expenditure	50000	500000			500000					550000	
	GoN	50000										
	35 Japan - DRF		500000			500000				0	500000	
95-4-975	Capital Expenditure	140000	60000			60000					200000	
	GoN	140000										
	35 Japan - DRF		60000			60000				0	60000	
		20389573	6732592	6428328	8181818	2385862	23728600	4998763	7931345	3977792	16907900	61026073