

Summary of Ministrywise Donor Source

(NRs'000s)

Ministry	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
208	Office of the Auditor General	349,198	0	1,358	95,400	0	96,758	0	0	0	0	445,956
301	Prime Minister and Council of Minister's Office	1,045,175	0	4,033,470	0	0	4,033,470	0	0	0	0	5,078,645
305	Ministry of Finance	6,172,326	0	128,864	803,800	0	932,664	0	0	0	0	7,104,990
307	Ministry of Industry	3,011,059	0	0	237,618	0	237,618	0	0	0	0	3,248,677
308	Ministry of Energy	1,267,412	0	0	338,805	0	338,805	0	60,000	0	60,000	1,666,217
312	Ministry of Agriculture Development	16,729,939	61,139	2,761,564	1,467,457	0	4,290,160	32,000	351,028	0	383,028	21,403,127
314	Ministry of Home	35,014,325	0	0	550,000	0	550,000	0	0	0	0	35,564,325
325	Ministry of Culture, Tourism and Civil Aviation	2,729,854	0	34,624	77,000	0	111,624	0	0	0	0	2,841,478
329	Ministry of Forestry and Soil Conservation	6,776,717	0	546,410	1,178,874	100,000	1,825,284	0	32,954	0	32,954	8,634,955
330	Ministry of Commerce and Supply	868,415	150,000	55,000	200,000	0	405,000	0	0	0	0	1,273,415
331	Ministry of Science Technology and Environment	2,559,691	0	711,218	2,063,869	0	2,775,087	0	306,180	0	306,180	5,640,958
337	Ministry of Physical Infrastructure and Transport	22,248,912	1,400,000	1,268,397	3,449,103	0	6,117,500	1,994,240	3,916,144	1,000,000	6,910,384	35,276,796
340	Ministry of Women, Children & Social Welfare	1,452,705	41,638	0	90,323	0	131,961	0	0	0	0	1,584,666
343	Ministry of Youth and Sports	1,250,767	15,000	0	0	0	15,000	0	0	0	0	1,265,767
347	Ministry of Urban Development	9,926,264	530,000	828,196	1,179,129	0	2,537,325	3,398,600	2,410,921	0	5,809,521	18,273,110
349	Ministry of Peace & Reconstruction	2,577,688	1,250,000	972,040	0	0	2,222,040	0	0	0	0	4,799,728
350	Ministry of Education	63,021,600	640,129	16,507,322	0	313,116	17,460,567	0	475,913	0	475,913	80,958,080
352	Ministry of Cooperative and poverty Alleviation	712,755	0	0	0	0	0	0	243,318	0	243,318	956,073
357	Ministry of Irrigation	8,331,532	581,490	1,832,545	0	0	2,414,035	0	819,979	1,000,000	1,819,979	12,565,546
358	Ministry of Information and Communications	3,538,273	0	238,577	102,500	0	341,077	0	0	0	0	3,879,350
365	Ministry of Federal Affairs and Local Development	32,318,736	6,093,249	1,329,527	3,254,258	0	10,677,034	0	2,647,041	900,000	3,547,041	46,542,811
370	Ministry of Health and Population	20,135,748	744,507	5,103,434	1,907,586	1,290,921	9,046,448	0	1,250,000	0	1,250,000	30,432,196
371	Ministry of Labour and Employment	536,758	65,326	0	238,587	0	303,913	0	0	0	0	840,671
391	National Planning Commission Secreterate	723,588	46,383	0	15,152	0	61,535	0	0	0	0	785,123
501	MOF Policy Financing	10,837,664	400,000	697,698	1,513,500	0	2,611,198	20,497,514	2,368,065	0	22,865,579	36,314,441
Total		254,137,101	12,018,861	37,050,244	18,762,961	1,704,037	69,536,103	25,922,354	14,881,543	2,900,000	43,703,897	367,377,101

Donor Summary

Fiscal Year 2013/14

(NRs'000s)

Donor		Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
210101	ADB - General	498,800	4,146,548	4,589,538	0	9,234,886	10,050,575	6,201,077	0	16,251,652	25,486,538
210102	JFPR	100,000	0	0	0	100,000	0	0	0	0	100,000
210301	IDA - General	0	11,058,394	1,331,405	0	12,389,799	6,623,353	4,236,330	2,900,000	13,759,683	26,149,482
210303	WB - Trust Fund	0	297,922	95,400	0	393,322	0	0	0	0	393,322
210701	OFID	0	0	0	0	0	876,800	1,225,875	0	2,102,675	2,102,675
210801	SAARC Fund	50,483	138,438	30,000	0	218,921	0	0	0	0	218,921
210902	UNDP	0	0	374,118	0	374,118	0	0	0	0	374,118
210904	UNCDF	86,656	0	0	0	86,656	0	0	0	0	86,656
210908	UNFPA	113,393	0	25,000	0	138,393	0	0	0	0	138,393
210911	UNICEF	313,298	127,300	584,085	43,740	1,068,423	0	0	0	0	1,068,423
210914	UNWOMEN	5,023	0	0	0	5,023	0	0	0	0	5,023
210918	UN -GEF	0	0	20,900	0	20,900	0	0	0	0	20,900
210919	IOM	0	0	5,342	0	5,342	0	0	0	0	5,342
210920	ILO	0	0	35,440	0	35,440	0	0	0	0	35,440
210924	WHO	0	0	203,815	0	203,815	0	276,166	0	276,166	479,981
210925	WFP	317,174	66,732	31,300	313,116	728,322	0	0	0	0	728,322
211001	IFAD	0	331,884	32,000	0	363,884	32,000	591,120	0	623,120	987,004
211111	The Union-North America	0	0	7,000	0	7,000	0	0	0	0	7,000
220701	China - General	1,800,000	140,000	700,000	0	2,640,000	2,018,326	0	0	2,018,326	4,658,326
220801	Denmark- General	0	0	808,602	0	808,602	0	0	0	0	808,602
220802	Denmark - NPTF	56,100	0	0	0	56,100	0	0	0	0	56,100
220901	Finland - General	90,300	293,350	422,719	0	806,369	0	0	0	0	806,369
221102	Germany - GIZ	0	0	16,000	0	16,000	0	0	0	0	16,000
221103	Germany - KFW	0	64,200	806,425	0	870,625	0	0	0	0	870,625
221401	India - General	581,490	0	1,288,805	0	1,870,295	4,200,000	0	0	4,200,000	6,070,295
221602	Japan - JICA	0	0	1,160,000	100,000	1,260,000	1,245,300	447,700	0	1,693,000	2,953,000
221604	Japan – DRF	1,000,000	0	0	0	1,000,000	0	0	0	0	1,000,000
221606	Japan – KR1	150,000	0	0	0	150,000	0	0	0	0	150,000
221703	Korea - Exim Bank	0	0	0	0	0	750,000	0	0	750,000	750,000
221801	KFAED	0	50,000	0	0	50,000	0	60,000	0	60,000	110,000
222001	Netherlands - General	3,150	0	0	0	3,150	0	0	0	0	3,150
222002	Netherlands - SNV	0	0	15,000	0	15,000	0	0	0	0	15,000

Donor Summary

Fiscal Year 2013/14

(NRs'000s)

Donor	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
222201	Norway - General	46,609	0	870,260	0	916,869	0	0	0	0	916,869
222203	Norway - NPTF	153,600	0	0	0	153,600	0	0	0	0	153,600
222204	Norway - Pool Fund	0	0	0	0	0	126,000	0	0	126,000	126,000
222301	Switzerland - General	0	0	750,000	0	750,000	0	0	0	0	750,000
222302	Switzerland - SDC	63,703	507,778	2,222,544	0	2,794,025	0	0	0	0	2,794,025
222303	Switzerland - HELVETAS	0	0	305,420	0	305,420	0	0	0	0	305,420
222304	Switzerland - NTPF	200,000	0	0	0	200,000	0	0	0	0	200,000
222501	Saudi Fund	0	0	0	0	0	0	193,275	0	193,275	193,275
222601	UK - General	250,000	469,674	708,500	0	1,428,174	0	0	0	0	1,428,174
222603	UK - DRF	1,100,000	0	0	0	1,100,000	0	0	0	0	1,100,000
222701	USAID - General	0	100,050	527,844	190,000	817,894	0	0	0	0	817,894
222704	HRI-USA	0	0	350	0	350	0	0	0	0	350
222801	SSRP Donor	0	14,122,934	0	0	14,122,934	0	400,000	0	400,000	14,522,934
222901	EU - General	0	272,150	23,651	0	295,801	0	0	0	0	295,801
222902	EU - NPTF	500,000	0	0	0	500,000	0	0	0	0	500,000
230101	GEFMAT- General	602,963	0	653,844	619,681	1,876,488	0	0	0	0	1,876,488
230201	Plan International - General	0	0	20,704	0	20,704	0	0	0	0	20,704
230301	Care Nepal - General	0	0	770	0	770	0	0	0	0	770
230501	Gavi - General	45,500	0	0	437,500	483,000	0	0	0	0	483,000
230801	Save the Children	0	0	75,200	0	75,200	0	0	0	0	75,200
231601	Donor - Pool Fund-Health	3,890,619	4,862,890	0	0	8,753,509	0	1,250,000	0	1,250,000	10,003,509
231801	One Heart World Wide	0	0	20,980	0	20,980	0	0	0	0	20,980
Total		12,018,861	37,050,244	18,762,961	1,704,037	69,536,103	25,922,354	14,881,543	2,900,000	43,703,897	113,240,000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	
208 Office of the Auditor General	238		1358	95400		96758				96996
Strengthening Office of the Auditor General, Nepal	238		1358	95400		96758				96996
2081023 Recurrent Expenditure	238		1358	72200		73558				73796
GoN	238									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210303 WB - Trust Fund Code 0			1358	72200		73558			0	73558
2081024 Capital Expenditure				23200		23200				23200
GoN	0									
Ref : Counterpart										
210303 WB - Trust Fund Code 0				23200		23200			0	23200
301 Prime Minister and Council of Minister's Office	316873		4033470			4033470				4350343
Poverty Alleviation Fund	91473		2985913			2985913				3077386
3010153 Recurrent Expenditure	91473		2985913			2985913				3077386
GoN	91473									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0			2818213			2818213			0	2818213
210303 WB - Trust Fund Code 0			167700			167700			0	167700
Information & Communication Technology Development Project	225400		1047557			1047557				1272957
3011013 Recurrent Expenditure	15400		32000			32000				47400
GoN	15400									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0			32000			32000			0	32000
3011014 Capital Expenditure	210000		1015557			1015557				1225557
GoN	210000									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0			1015557			1015557			0	1015557
305 Ministry of Finance	875786		128864	803800		932664				1808450
Department of Customs - including Custom Reform	103817			157800		157800				261617

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3050183 Recurrent Expenditure	93417		51000		51000					144417
GoN	Ref : Counterpart 93417									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0			51000		51000				0	51000
3050184 Capital Expenditure	10400		106800		106800					117200
GoN	Ref : Counterpart 10400									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0			106800		106800				0	106800
Custom Offices (including Patrolling)	707232		305900		305900					1013132
3050193 Recurrent Expenditure	597187		1600		1600					598787
GoN	Ref : Counterpart 597187									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0			1600		1600				0	1600
3050194 Capital Expenditure	110045		304300		304300					414345
GoN	Ref : Counterpart 110045									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0			304300		304300				0	304300
Rural Finance Sector Development Cluster Program	4951		200000		200000					204951
3051133 Recurrent Expenditure	4951		200000		200000					204951
GoN	Ref : Counterpart 4951									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0			200000		200000				0	200000
Financial Management Reform Program	39886	128864			128864					168750
3051153 Recurrent Expenditure	26386	96514			96514					122900
GoN	Ref : Counterpart 26386									
110101 GoN Code 0					0				0	0
210303 WB - Trust Fund Code 0		96514			96514				0	96514

Grand Total:

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3051154 Capital Expenditure	13500	32350			32350					45850
GoN	Ref : Counterpart 13500									
110101 GoN	Code 0				0				0	0
210303 WB - Trust Fund	Code 0		32350		32350				0	32350
Capital Market and Infrastructure Capacity Support Project	19900		130100		130100					150000
3051173 Recurrent Expenditure	19900		130100		130100					150000
GoN	Ref : Counterpart 19900									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		130100		130100				0	130100
Financial Access Extension Program			10000		10000					10000
3053203 Recurrent Expenditure			10000		10000					10000
GoN	Ref : Counterpart 0									
222601 UK - General	Code 0		10000		10000				0	10000
307 Ministry of Industry	204563		237618		237618					442181
Micro Enterprise Development Program	204563		237618		237618					442181
3071123 Recurrent Expenditure	189563		204856		204856					394419
GoN	Ref : Counterpart 189563									
110101 GoN	Code 0				0				0	0
210902 UNDP	Code 0		204856		204856				0	204856
3071124 Capital Expenditure	15000		32762		32762					47762
GoN	Ref : Counterpart 15000									
110101 GoN	Code 0				0				0	0
210902 UNDP	Code 0		32762		32762				0	32762
308 Ministry of Energy	71150		338805		338805		60000		60000	469955
Saptakoshi Multi-Purpose Project	150		338805		338805					338955

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3081044 Capital Expenditure	150		338805		338805					338955
GoN	Ref : Counterpart 150									
110101 GoN	Code	0			0				0	0
221401 India - General	Code	0		338805	338805				0	338805
Budiganga Hydro Power Project	71000						60000		60000	131000
3081124 Capital Expenditure	71000						60000		60000	131000
GoN	Ref : Counterpart 71000									
110101 GoN	Code	0			0				0	0
221801 KFAED	Code	0			0		60000		60000	60000
312 Ministry of Agriculture Development	692009	61139	2761564	1467457	4290160	32000	351028		383028	5365197
Raising Income of Small & Medium Farmers Project	127154			433600	433600					560754
3121043 Recurrent Expenditure	120154			400500	400500					520654
GoN	Ref : Counterpart 120154									
110101 GoN	Code	0			0				0	0
210101 ADB - General	Code	0		400500	400500				0	400500
3121044 Capital Expenditure	7000			33100	33100					40100
GoN	Ref : Counterpart 7000									
110101 GoN	Code	0			0				0	0
210101 ADB - General	Code	0		33100	33100				0	33100
Crop Protection and Pesticide Development	223389	14100		37475	51575					274964
3121123 Recurrent Expenditure	183449	13000		37475	50475					233924
GoN	Ref : Counterpart 183449									
110101 GoN	Code	0			0				0	0
210801 SAARC Fund	Code	0			13000				0	13000
222201 Norway - General	Code	0		37475	37475				0	37475

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121124 Capital Expenditure	39940	1100			1100					41040
GoN	Ref : Counterpart 39940									
110101 GoN Code 0					0				0	0
210801 SAARC Fund Code 0		1100			1100				0	1100
Community Managed Irrigated Agri. Sec. Project (Agriculture)	2368						2540		2540	4908
3121173 Recurrent Expenditure	2368						2540		2540	4908
GoN	Ref : Counterpart 2368									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0					0		2540		2540	2540
Project for Commercial Agriculture and Trade	54376	1016393	381314		1397707					1452083
3121223 Recurrent Expenditure	45876	803302	178600		981902					1027778
GoN	Ref : Counterpart 45876									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		803302	178600		981902				0	981902
3121224 Capital Expenditure	8500	213091	202714		415805					424305
GoN	Ref : Counterpart 8500									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		213091	202714		415805				0	415805
Integrated Water Resource Management Project	6450	85635			85635					92085
3121243 Recurrent Expenditure	6450	85635			85635					92085
GoN	Ref : Counterpart 6450									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		85635			85635				0	85635
Hill Leasehold Forestry Project (Livestock Development)	919	10768			10768		22324		22324	34011
3121293 Recurrent Expenditure	919	10768			10768		22324		22324	34011
GoN	Ref : Counterpart 919									
110101 GoN Code 0					0				0	0
211001 IFAD Code 0		10768			10768		22324		22324	33092

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Nepal Zoonoses Control Project											733637
3121383	Recurrent Expenditure	23196	406041			406041					429237
GoN											23196
Ref : Counterpart											
110101	GoN	Code 0				0				0	0
210301	IDA - General	Code 0	406041			406041				0	406041
3121384	Capital Expenditure	45706	258694			258694					304400
GoN											45706
Ref : Counterpart											
110101	GoN	Code 0				0				0	0
210301	IDA - General	Code 0	258694			258694				0	258694
Food Crisis Response Program											190950
3121413	Recurrent Expenditure	790	160000			160000		30160		30160	30950
GoN											790
Ref : Counterpart											
110101	GoN	Code 0				0				0	0
210301	IDA - General	Code 0				0		30160		30160	30160
3121414	Capital Expenditure		160000			160000					160000
GoN											0
Ref : Counterpart											
210301	IDA - General	Code 0	160000			160000				0	160000
Sustainable Soil Management Project											110583
3121423	Recurrent Expenditure		3400	107183		110583					110583
GoN											0
Ref : Counterpart											
222302	Switzerland - SDC	Code 0	3400	107183		110583				0	110583
High Value Agriculture Product Development Project											373787
3121533	Recurrent Expenditure	19144	140743	32000		172743	32000	140785		172785	364672
GoN											19144
Ref : Counterpart											
110101	GoN	Code 0				0				0	0
211001	IFAD	Code 0	140743	32000		172743	32000	140785		172785	345528

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121534 Capital Expenditure	1185	3965			3965		3965		3965	9115
GoN	Ref : Counterpart 1185									
110101 GoN Code 0					0				0	0
211001 IFAD Code 0		3965			3965		3965		3965	7930
High Mountain Agri-business & Livelihood Improvement Project	113675	100789	287100		387889					501564
3121543 Recurrent Expenditure	53492	47472	287100		334572					388064
GoN	Ref : Counterpart 53492									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		47472	287100		334572				0	334572
3121544 Capital Expenditure	60183	53317			53317					113500
GoN	Ref : Counterpart 60183									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		53317			53317				0	53317
Rani Jamara Kulariya Irrigation Project (System Modernization Agriculture Program)	570	51375			51375		3480		3480	55425
3121563 Recurrent Expenditure	50	40575			40575					40625
GoN	Ref : Counterpart 50									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		40575			40575				0	40575
3121564 Capital Expenditure	520	10800			10800		3480		3480	14800
GoN	Ref : Counterpart 520									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		10800			10800		3480		3480	14280
Building Resilience to Climate Related Hazard	7579	71760			71760					79339
3121573 Recurrent Expenditure	6379	65030			65030					71409
GoN	Ref : Counterpart 6379									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		65030			65030				0	65030

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121574 Capital Expenditure	1200	6730			6730					7930
GoN	Ref : Counterpart 1200									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	6730			6730				0	6730
Agriculture and Food Security Project	21786	307625	85000		392625					414411
3121583 Recurrent Expenditure	14886	226825	60000		286825					301711
GoN	Ref : Counterpart 14886									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	226825	60000		286825				0	286825
3121584 Capital Expenditure	6900	80800	25000		105800					112700
GoN	Ref : Counterpart 6900									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	80800	25000		105800				0	105800
Fish Farming Project		43639	34485		78124					78124
3121593 Recurrent Expenditure		43639	34485		78124					78124
GoN	Ref : Counterpart 0									
222201 Norway - General	Code 0	43639	34485		78124				0	78124
Improved Seed for Farmer's Programme	43722	147776			147776		147774		147774	339272
3121603 Recurrent Expenditure	35021	122126			122126		122124		122124	279271
GoN	Ref : Counterpart 35021									
110101 GoN	Code 0				0				0	0
211001 IFAD	Code 0	122126			122126		122124		122124	244250
3121604 Capital Expenditure	8701	25650			25650		25650		25650	60001
GoN	Ref : Counterpart 8701									
110101 GoN	Code 0				0				0	0
211001 IFAD	Code 0	25650			25650		25650		25650	51300
Hill Maize Research Project			69300		69300					69300

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121613 Recurrent Expenditure			69300		69300					69300
GoN	Ref : Counterpart 0									
222302 Switzerland - SDC	Code 0		48000		48000				0	48000
222701 USAID - General	Code 0		21300		21300				0	21300
314 Ministry of Home			550000		550000					637553
National Identity Card Management Centre			480000		480000					567553
3140324 Capital Expenditure			480000		480000					567553
GoN	Ref : Counterpart 87553									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		480000		480000				0	480000
Armed Violence Control and Community Security Improvement			70000		70000					70000
3141033 Recurrent Expenditure			70000		70000					70000
GoN	Ref : Counterpart 0									
210902 UNDP	Code 0		70000		70000				0	70000
325 Ministry of Culture, Tourism and Civil Aviation		34624	77000		111624					137364
South Asia Tourism Infrastructure Development Project		34624	77000		111624					137364
3251083 Recurrent Expenditure		26124	77000		103124					127364
GoN	Ref : Counterpart 24240									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		26124	77000	103124				0	103124
3251084 Capital Expenditure		8500			8500					10000
GoN	Ref : Counterpart 1500									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		8500		8500				0	8500
329 Ministry of Forestry and Soil Conservation		546410	1178874	100000	1825284		32954		32954	2139039
Forest Research & Survey Project			72719		72719					84619

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3291013	Recurrent Expenditure									
	11900		72719		72719					84619
GoN	Ref : Counterpart 11900									
110101	GoN	Code	0			0			0	0
220901	Finland - General	Code	0	72719		72719			0	72719
Bio-Diversity Program										
	2990			20900		20900				23890
3291033	Recurrent Expenditure									
	2990			20900		20900				23890
GoN	Ref : Counterpart 2990									
110101	GoN	Code	0			0			0	0
210918	UN -GEF	Code	0	20900		20900			0	20900
National Forest Development & Management Program										
	198100				100000	100000				298100
3291064	Capital Expenditure									
	198100				100000	100000				298100
GoN	Ref : Counterpart 198100									
110101	GoN	Code	0			0			0	0
221602	Japan - JICA	Code	0		100000	100000			0	100000
Leasehold Forest & Livestock Development Program										
	7888		28632			28632	32954		32954	69474
3291083	Recurrent Expenditure									
	1614		5751			5751	16104		16104	23469
GoN	Ref : Counterpart 1614									
110101	GoN	Code	0			0			0	0
211001	IFAD	Code	0	5751		5751	16104		16104	21855
3291084	Capital Expenditure									
	6274		22881			22881	16850		16850	46005
GoN	Ref : Counterpart 6274									
110101	GoN	Code	0			0			0	0
211001	IFAD	Code	0	22881		22881	16850		16850	39731
REDD-Forestry and Climate Change Cell										
	150			117229		117229				117379
3291233	Recurrent Expenditure									
	150			117229		117229				117379
GoN	Ref : Counterpart 150									
110101	GoN	Code	0			0			0	0
210301	IDA - General	Code	0	117229		117229			0	117229

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Strengthening Regional Co-Operation for Wildlife Protection Project	53855			124079		124079					177934
3291273 Recurrent Expenditure	20000			51710		51710					71710
GoN	20000										
Ref : Counterpart											
110101 GoN Code 0					0				0		0
210301 IDA - General Code 0				51710	51710				0		51710
3291274 Capital Expenditure	33855			72369		72369					106224
GoN	33855										
Ref : Counterpart											
110101 GoN Code 0					0				0		0
210301 IDA - General Code 0				72369	72369				0		72369
Strengthening Institutional Capacity of Mountain Protected Areas				31443		31443					31443
3291283 Recurrent Expenditure				27943		27943					27943
GoN	0										
Ref : Counterpart											
210301 IDA - General Code 0				27943	27943				0		27943
3291284 Capital Expenditure				3500		3500					3500
GoN	0										
Ref : Counterpart											
210301 IDA - General Code 0				3500	3500				0		3500
Multi Stakeholders Forestry Program			507778	812504		1320282					1320282
3291523 Recurrent Expenditure			16912			16912					16912
GoN	0										
Ref : Counterpart											
222302 Switzerland - SDC Code 0			16912		16912				0		16912
3291524 Capital Expenditure			490866	812504		1303370					1303370
GoN	0										
Ref : Counterpart											
222302 Switzerland - SDC Code 0			490866	812504		1303370			0		1303370
Building Climate Resilience of Watersheds in Mountain Eco-Regions	5918		10000			10000					15918

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3291543 Recurrent Expenditure	5918	10000			10000					15918
GoN	Ref : Counterpart 5918									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		10000			10000				0	10000
330 Ministry of Commerce and Supply	415300	150000	55000	200000	405000					820300
Nepal Food Corporation	415300	150000			150000					565300
3300153 Recurrent Expenditure	415300	150000			150000					565300
GoN	Ref : Counterpart 415300									
110101 GoN Code 0					0				0	0
221606 Japan – KR1 Code 0		150000			150000				0	150000
Tatopani Custome Inspection Station			200000		200000					200000
3301074 Capital Expenditure			200000		200000					200000
GoN	Ref : Counterpart 0									
220701 China - General Code 0			200000		200000				0	200000
Nepal India Regional Trade and Transport Project		55000			55000					55000
3301083 Recurrent Expenditure		50000			50000					50000
GoN	Ref : Counterpart 0									
210301 IDA - General Code 0		50000			50000				0	50000
3301084 Capital Expenditure		5000			5000					5000
GoN	Ref : Counterpart 0									
210301 IDA - General Code 0		5000			5000				0	5000
331 Ministry of Science Technology and Environment	1674602	711218	2063869		2775087		306180		306180	4755869
Flood Forecasting	5878	4000			4000					9878
3311053 Recurrent Expenditure	5878	4000			4000					9878
GoN	Ref : Counterpart 5878									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		4000			4000				0	4000

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Alternate Energy Promotion Center	631067		10000			10000					641067
3311083 Recurrent Expenditure	631067		10000			10000					641067
GoN	Ref : Counterpart 631067										
110101 GoN	Code	0				0					0
222701 USAID - General	Code	0	10000			10000					10000
National Rural Renewable Energy Programme	1000000			2063869		2063869					3063869
3311103 Recurrent Expenditure	1000000			2063869		2063869					3063869
GoN	Ref : Counterpart 1000000										
110101 GoN	Code	0				0					0
210301 IDA - General	Code	0		33640		33640					33640
210902 UNDP	Code	0		66500		66500					66500
220801 Denmark- General	Code	0		808602		808602					808602
221102 Germany - GIZ	Code	0		12000		12000					12000
221103 Germany - KFW	Code	0		156425		156425					156425
222002 Netherlands - SNV	Code	0		15000		15000					15000
222201 Norway - General	Code	0		773202		773202					773202
222601 UK - General	Code	0		198500		198500					198500
Improved Rural Energy service programme Kabeli Transmission	1216		26708			26708					27924
3311223 Recurrent Expenditure	1016		21044			21044					22060
GoN	Ref : Counterpart 1016										
110101 GoN	Code	0				0					0
210301 IDA - General	Code	0	21044			21044					21044
3311224 Capital Expenditure	200		5664			5664					5864
GoN	Ref : Counterpart 200										
110101 GoN	Code	0				0					0
210301 IDA - General	Code	0	5664			5664					5664
Building Resilience to Climate Related Hazards	36441		126210			126210	306180			306180	468831

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3311233 Recurrent Expenditure	14823	111230			111230					126053
GoN	Ref : Counterpart 14823									
110101 GoN	Code 0				0				0	0
222601 UK - General	Code 0		111230		111230				0	111230
3311234 Capital Expenditure	21618	14980			14980	306180			306180	342778
GoN	Ref : Counterpart 21618									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		14980		14980	306180			306180	321160
Nepal Climate Change Support Program										
			544300		544300					544300
3311273 Recurrent Expenditure		540800			540800					540800
GoN	Ref : Counterpart 0									
222601 UK - General	Code 0		270400		270400				0	270400
222901 EU - General	Code 0		270400		270400				0	270400
3311274 Capital Expenditure		3500			3500					3500
GoN	Ref : Counterpart 0									
222601 UK - General	Code 0		1750		1750				0	1750
222901 EU - General	Code 0		1750		1750				0	1750
337 Ministry of Physical Infrastructure and Transport	6261236	1400000	1268397	3449103	6117500	1994240	3916144	1000000	6910384	19289120
B.P. Koirala Highway (Banepa-Sindhuli-Bardibas) Including Landslide Prevention										
	270000			960000	960000					1230000
3371024 Capital Expenditure	270000			960000	960000					1230000
GoN	Ref : Counterpart 270000									
110101 GoN	Code 0				0				0	0
221602 Japan - JICA	Code 0			960000	960000				0	960000
Roads Connecting Economic Center and Two Districts										
	500000	400000			400000					900000
3371074 Capital Expenditure	500000	400000			400000					900000
GoN	Ref : Counterpart 500000									
110101 GoN	Code 0				0				0	0
220701 China - General	Code 0	400000			400000				0	400000

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Syaprubesi-Rasuwegadhi	38000		140000			140000					178000
3371294 Capital Expenditure	38000		140000			140000					178000
GoN	38000	Ref : Counterpart									
110101 GoN	Code	0				0				0	0
220701 China - General	Code	0	140000			140000				0	140000
Road Improvement Project	182300						900000			900000	1082300
3371334 Capital Expenditure	182300						900000			900000	1082300
GoN	182300	Ref : Counterpart									
110101 GoN	Code	0				0				0	0
221401 India - General	Code	0				0	900000			900000	900000
Road Sector Development Project	245800		442200	60000		502200	40000	2000000		2040000	2788000
3371424 Capital Expenditure	245800		442200	60000		502200	40000	2000000		2040000	2788000
GoN	245800	Ref : Counterpart									
110101 GoN	Code	0				0				0	0
210301 IDA - General	Code	0	442200	60000		502200	40000	2000000		2040000	2542200
Kathmandu Valley Road Extension Project	800000	1000000				1000000					1800000
3371494 Capital Expenditure	800000	1000000				1000000					1800000
GoN	800000	Ref : Counterpart									
110101 GoN	Code	0				0				0	0
221604 Japan – DRF	Code	0	1000000			1000000				0	1000000
Road Conectivity Project	20000		50800	50800		101600					121600
3371524 Capital Expenditure	20000		50800	50800		101600					121600
GoN	20000	Ref : Counterpart									
110101 GoN	Code	0				0				0	0
210101 ADB - General	Code	0	50800	50800		101600				0	101600
Local Road's Bridge Construction	700000								1000000	1000000	1700000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3371574 Capital Expenditure	700000							1000000	1000000	1700000
GoN	700000									
110101 GoN	Code	0				0			0	0
210301 IDA - General	Code	0				0		1000000	1000000	1000000
Strategic Road's Bridges and Culverts Conservation	300000							160000	160000	460000
3371584 Capital Expenditure	300000							160000	160000	460000
GoN	300000									
110101 GoN	Code	0				0			0	0
210301 IDA - General	Code	0				0		160000	160000	160000
Flood Damage Rehabilitation Project	85160	50110	159230		209340					294500
3371964 Capital Expenditure	85160	50110	159230		209340					294500
GoN	85160									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0	50110	159230		209340			0	209340
Hulaki Highway (Including Bridges)	1250000		950000		950000					2200000
3372244 Capital Expenditure	1250000		950000		950000					2200000
GoN	1250000									
110101 GoN	Code	0				0			0	0
221401 India - General	Code	0		950000		950000			0	950000
Kathmandu Sustainable Urban Transport Project	126316	4967	340753		345720	195784			195784	667820
3373033 Recurrent Expenditure	6995	4967	209000		213967					220962
GoN	6995									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0	4967	209000		213967			0	213967
3373034 Capital Expenditure	119321		131753		131753	195784			195784	446858
GoN	119321									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0		131753		131753	195784		195784	327537

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Sub-regional Transport Enhancement Project	510000		341300	341300		682600	335000	325000		660000	1852600
3373044 Capital Expenditure	510000		341300	341300		682600	335000	325000		660000	1852600
GoN	510000	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0		341300	341300		682600	335000	325000		660000	1342600
Transport Preparation Facility	25260		87020	87020		174040					199300
3373144 Capital Expenditure	25260		87020	87020		174040					199300
GoN	25260	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0		87020	87020		174040				0	174040
Strategic Road's Bridges Construction	900000							420000		420000	1320000
3373204 Capital Expenditure	900000							420000		420000	1320000
GoN	900000	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210301 IDA - General	Code 0					0		420000		420000	420000
SitaPaila Dharke Road Project	2000		50000			50000					52000
3373254 Capital Expenditure	2000		50000			50000					52000
GoN	2000	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
221801 KFAED	Code 0		50000			50000				0	50000
SASEC Road Connectivity Project	270400						273456	261144		534600	805000
3373264 Capital Expenditure	270400						273456	261144		534600	805000
GoN	270400	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0					0	273456	261144		534600	534600
Ring Road Expansion Project	16000			500000		500000					516000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3373274 Capital Expenditure	16000		500000		500000					516000
GoN	Ref : Counterpart 16000									
110101 GoN	Code 0				0				0	0
220701 China - General	Code 0		500000		500000				0	500000
Narayanghat Mugling Road Project	20000	102000			102000	250000	750000		1000000	1122000
3373304 Capital Expenditure	20000	102000			102000	250000	750000		1000000	1122000
GoN	Ref : Counterpart 20000									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	102000			102000	250000	750000		1000000	1102000
340 Ministry of Women, Children & Social Welfare	865540	41638	90323		131961					997501
Women Development Program	40007	2185			2185					42192
3401013 Recurrent Expenditure	40007	2185			2185					42192
GoN	Ref : Counterpart 40007									
110101 GoN	Code 0				0				0	0
210908 UNFPA	Code 0	837			837				0	837
210911 UNICEF	Code 0	1348			1348				0	1348
Child Welfare Committee	11635		28020		28020					39655
3401083 Recurrent Expenditure	11635		28020		28020					39655
GoN	Ref : Counterpart 11635									
110101 GoN	Code 0				0				0	0
210911 UNICEF	Code 0		28020		28020				0	28020
National Initiative to End Violence Against Children		6383			6383					6383
3401093 Recurrent Expenditure		5915			5915					5915
GoN	Ref : Counterpart 0									
210801 SAARC Fund	Code 0	5915			5915				0	5915
3401094 Capital Expenditure		468			468					468
GoN	Ref : Counterpart 0									
210801 SAARC Fund	Code 0	468			468				0	468

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	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
Integrated Development Program for Women Organization for Eliminating Gender Based Violence											77225	
3401123	Recurrent Expenditure	14922		62303		77225					77225	
0												
GoN	Ref : Counterpart											
210911	UNICEF	Code	0		14922		62303		77225		0	77225
Women Development Program - Including Women Awareness Programme											832046	
3408023	Recurrent Expenditure	813898	18148			18148					832046	
813898												
GoN	Ref : Counterpart											
110101	GoN	Code	0			0				0	0	
210908	UNFPA	Code	0		9882		9882			0	9882	
210911	UNICEF	Code	0		8266		8266			0	8266	
343	Ministry of Youth and Sports	109200	15000			15000					124200	
National Youth Mobilization Program											124200	
3431013	Recurrent Expenditure	109200	15000			15000					124200	
109200												
GoN	Ref : Counterpart											
110101	GoN	Code	0			0				0	0	
210908	UNFPA	Code	0		4000		4000			0	4000	
210911	UNICEF	Code	0		11000		11000			0	11000	
347	Ministry of Urban Development	5006457	530000	828196	1179129	2537325	3398600	2410921		5809521	13353303	
Environmental Sanitation Project											324882	
3471663	Recurrent Expenditure	7553		11000	4329	15329					22882	
7553												
GoN	Ref : Counterpart											
110101	GoN	Code	0			0				0	0	
210911	UNICEF	Code	0		11000		11000			0	11000	
210924	WHO	Code	0		4329		4329			0	4329	
3471664	Capital Expenditure	235400		9300	57300	66600					302000	
235400												
GoN	Ref : Counterpart											
110101	GoN	Code	0			0				0	0	
210911	UNICEF	Code	0		9300	57300				0	66600	

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
National Information Management & Monitoring Project	7808			4000		4000					11808
3471673 Recurrent Expenditure	7808			4000		4000					11808
GoN	7808	Ref : Counterpart									
110101 GoN Code 0						0				0	0
210911 UNICEF Code 0				4000		4000				0	4000
Drinking Water Service Regulation and Rehabilitation Program	153500			6000		6000					159500
3471684 Capital Expenditure	153500			6000		6000					159500
GoN	153500	Ref : Counterpart									
110101 GoN Code 0						0				0	0
210911 UNICEF Code 0				6000		6000				0	6000
Human Resources Development Program	11821			4000		4000					15821
3471703 Recurrent Expenditure	11821			4000		4000					15821
GoN	11821	Ref : Counterpart									
110101 GoN Code 0						0				0	0
210911 UNICEF Code 0				4000		4000				0	4000
Drinking Water and Quality Improvement Program	180000			15000		15000					195000
3471713 Recurrent Expenditure	1750			800		800					2550
GoN	1750	Ref : Counterpart									
110101 GoN Code 0						0				0	0
210911 UNICEF Code 0				800		800				0	800
3471714 Capital Expenditure	178250			14200		14200					192450
GoN	178250	Ref : Counterpart									
110101 GoN Code 0						0				0	0
210911 UNICEF Code 0				14200		14200				0	14200
Melamchi Drinking Water Project	1395000						3398600	447700		3846300	5241300

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3471763 Recurrent Expenditure	1395000					3398600	447700		3846300	5241300
GoN	Ref : Counterpart 1395000									
110101 GoN	Code 0					0			0	0
210101 ADB - General	Code 0					0	2027300		2027300	2027300
221602 Japan - JICA	Code 0					0	1245300	447700	1693000	1693000
222204 Norway - Pool Fund	Code 0					0	126000		126000	126000
Second Small Town Drinking Water and Sanitation Project	363389	293696	319800		613496					976885
3471793 Recurrent Expenditure	35169	31916			31916					67085
GoN	Ref : Counterpart 35169									
110101 GoN	Code 0					0			0	0
210101 ADB - General	Code 0		31916			31916			0	31916
3471794 Capital Expenditure	328220	261780	319800		581580					909800
GoN	Ref : Counterpart 328220									
110101 GoN	Code 0					0			0	0
210101 ADB - General	Code 0		261780	319800		581580			0	581580
Town Development Fund	100000		500000		500000					600000
3471853 Recurrent Expenditure	100000		500000		500000					600000
GoN	Ref : Counterpart 100000									
110101 GoN	Code 0					0			0	0
221103 Germany - KFW	Code 0		500000			500000			0	500000
Urban and Environmental Improvement Project	389140						1627174		1627174	2016314
3471873 Recurrent Expenditure	386991						1612773		1612773	1999764
GoN	Ref : Counterpart 386991									
110101 GoN	Code 0					0			0	0
210101 ADB - General	Code 0					0	1612773		1612773	1612773

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3471874 Capital Expenditure	2149						14401		14401	16550
GoN	Ref : Counterpart 2149									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0				0	14401		14401	14401
Urban Governance & Development project	62526	163359	48700		212059		106047		106047	380632
3473163 Recurrent Expenditure	58526	120659			120659		13857		13857	193042
GoN	Ref : Counterpart 58526									
110101 GoN	Code	0				0			0	0
210301 IDA - General	Code	0	120659		120659		13857		13857	134516
3473164 Capital Expenditure	4000	42700	48700		91400		92190		92190	187590
GoN	Ref : Counterpart 4000									
110101 GoN	Code	0				0			0	0
210301 IDA - General	Code	0	42700	48700	91400		92190		92190	183590
Dry Area Drinking Water Project(Ramechap brinat, Pakarbas, Timal and Yasok	45000		200000		200000					245000
3473194 Capital Expenditure	45000		200000		200000					245000
GoN	Ref : Counterpart 45000									
110101 GoN	Code	0				0			0	0
222301 Switzerland - General	Code	0		200000	200000				0	200000
Integrated Urban Development Project	51175	178091			178091					229266
3473203 Recurrent Expenditure	40569	142918			142918					183487
GoN	Ref : Counterpart 40569									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0	142918		142918				0	142918
3473204 Capital Expenditure	10606	35173			35173					45779
GoN	Ref : Counterpart 10606									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0	35173		35173				0	35173
GPOBA-Improve Municipal Solid Waste Management - TDF		128450			128450					128450

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3473563 Recurrent Expenditure		128450			128450					128450
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0		128450			128450			0	128450
Bagmati River Basin Improvement Project		27300			27300		230000		230000	257300
3473574 Capital Expenditure		27300			27300		230000		230000	257300
GoN	Ref : Counterpart 0									
210101 ADB - General	Code 0		27300			27300	230000		230000	257300
Rural Drinking Water Project			20000		20000					20000
3478014 Capital Expenditure			20000		20000					20000
GoN	Ref : Counterpart 0									
222303 Switzerland - HELVETAS	Code 0			20000	20000				0	20000
Drinking Water and Sanitation Program	2004145	530000	17000		547000					2551145
3478024 Capital Expenditure	2004145	530000	17000		547000					2551145
GoN	Ref : Counterpart 2004145									
110101 GoN	Code 0				0				0	0
210801 SAARC Fund	Code 0	30000			30000				0	30000
210911 UNICEF	Code 0		17000		17000				0	17000
220701 China - General	Code 0	500000			500000				0	500000
349 Ministry of Peace & Reconstruction	662197	1250000	972040		2222040					2884237
Peace Trust Fund	660000	1250000			1250000					1910000

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3491013 Recurrent Expenditure	660000	1250000			1250000					1910000
GoN	Ref : Counterpart 660000									
110101 GoN	Code 0				0				0	0
220802 Denmark - NPTF	Code 0	56100			56100				0	56100
220901 Finland - General	Code 0	90300			90300				0	90300
222203 Norway - NPTF	Code 0	153600			153600				0	153600
222304 Switzerland - NTPF	Code 0	200000			200000				0	200000
222601 UK - General	Code 0	250000			250000				0	250000
222902 EU - NPTF	Code 0	500000			500000				0	500000
Peace Process Support Project (for Conflict Victim's Family)	2197		972040		972040					974237
3491053 Recurrent Expenditure	2197		874740		874740					876937
GoN	Ref : Counterpart 2197									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		874740		874740				0	874740
3491054 Capital Expenditure			97300		97300					97300
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0		97300		97300				0	97300
350 Ministry of Education	8555949	640129	16507322		313116	17460567		475913		26492429
School Community Capacity Development Program	243		318047			318047				318290
3501053 Recurrent Expenditure	243		318047			318047				318290
GoN	Ref : Counterpart 243									
110101 GoN	Code 0				0				0	0
220901 Finland - General	Code 0		293350		293350				0	293350
222801 SSRP Donor	Code 0		24697		24697				0	24697
Non-formal Education & National Literacy Campaign	498950	500000				500000				998950
3501123 Recurrent Expenditure	498950	500000				500000				998950
GoN	Ref : Counterpart 498950									
110101 GoN	Code 0				0				0	0
220701 China - General	Code 0	500000			500000				0	500000

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Food for Education Program (Primary School Nutritius Food)	124255		66732		313116	379848					504103
3501133 Recurrent Expenditure	124255		66732		313116	379848					504103
GoN	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
210925 WFP	Code	0	66732		313116	379848				0	379848
Second Higher Education Project	5000		830118			830118					835118
3501163 Recurrent Expenditure	5000		830118			830118					835118
GoN	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
210301 IDA - General	Code	0	830118			830118				0	830118
Education for All - Child Development Program		140129	90000			230129					230129
3501183 Recurrent Expenditure		140129	90000			230129					230129
GoN	Ref : Counterpart										
210911 UNICEF	Code	0	140129	90000		230129				0	230129
School Sector Reform Program -SSRP	120824		273150			273150					393974
3501213 Recurrent Expenditure	119319		221595			221595					340914
GoN	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
222801 SSRP Donor	Code	0	221595			221595				0	221595
3501214 Capital Expenditure	1505		51555			51555					53060
GoN	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
222801 SSRP Donor	Code	0	51555			51555				0	51555
Vocational Education & Training Enhancement Project	3560		973597			973597		75913		75913	1053070
3501353 Recurrent Expenditure	3560		934797			934797		75913		75913	1014270
GoN	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
210301 IDA - General	Code	0	934797			934797		75913		75913	1010710

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3501354 Capital Expenditure		38800			38800					38800
GoN	Ref : Counterpart 0									
210301 IDA - General Code 0		38800			38800				0	38800
Skills Development Project	19754	130591			130591					150345
3501363 Recurrent Expenditure	17354	118557			118557					135911
GoN	Ref : Counterpart 17354									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		118557			118557				0	118557
3501364 Capital Expenditure	2400	12034			12034					14434
GoN	Ref : Counterpart 2400									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		12034			12034				0	12034
School Sector Reform Program - SSRP	7783363	13825087			13825087		400000		400000	22008450
3508033 Recurrent Expenditure	7753890	13770010			13770010		400000		400000	21923900
GoN	Ref : Counterpart 7753890									
110101 GoN Code 0					0				0	0
222801 SSRP Donor Code 0		13770010			13770010		400000		400000	14170010
3508034 Capital Expenditure	29473	55077			55077					84550
GoN	Ref : Counterpart 29473									
110101 GoN Code 0					0				0	0
222801 SSRP Donor Code 0		55077			55077				0	55077
352 Ministry of Cooperative and poverty Alleviation	51121						243318		243318	294439
Western Highhill Poverty Alleviation Project	51121						243318		243318	294439
3528133 Recurrent Expenditure	50001						237438		237438	287439
GoN	Ref : Counterpart 50001									
110101 GoN Code 0					0				0	0
211001 IFAD Code 0					0		237438		237438	237438

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3528134 Capital Expenditure	1120						5880		5880	7000
GoN	Ref : Counterpart 1120									
110101 GoN Code 0					0				0	0
211001 IFAD Code 0					0		5880		5880	5880
357 Ministry of Irrigation	1730138	581490	1832545		2414035		819979	1000000	1819979	5964152
Irrigation & Water Resource Management Project (Irrigation)	203061		1156985		1156985					1360046
3571033 Recurrent Expenditure	11961		92130		92130					104091
GoN	Ref : Counterpart 11961									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0			92130		92130				0	92130
3571034 Capital Expenditure	191100		1064855		1064855					1255955
GoN	Ref : Counterpart 191100									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0			1064855		1064855				0	1064855
Community Managed Irrigated Agriculture Sector & Water Resource Plan Preparatory Project	110839						301681		301681	412520
3571084 Capital Expenditure	110839						301681		301681	412520
GoN	Ref : Counterpart 110839									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0					0		191806		191806	191806
210701 OFID Code 0					0		109875		109875	109875
River Training Program	554170							1000000	1000000	1554170
3571094 Capital Expenditure	554170							1000000	1000000	1554170
GoN	Ref : Counterpart 554170									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0					0		1000000		1000000	1000000
Embankment Projects Under Indian Grant Assistance-including	65900	430000			430000					495900

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3571124 Capital Expenditure	65900	430000			430000					495900
GoN	Ref : Counterpart 65900									
110101 GoN	Code 0				0				0	0
221401 India - General	Code 0	430000			430000				0	430000
Deep & Sallow Tubewell Irrigation Project	19190	151490			151490					170680
3571164 Capital Expenditure	19190	151490			151490					170680
GoN	Ref : Counterpart 19190									
110101 GoN	Code 0				0				0	0
221401 India - General	Code 0	151490			151490				0	151490
Bagmati Irrigation Project	228373						193275		193275	421648
3571204 Capital Expenditure	228373						193275		193275	421648
GoN	Ref : Counterpart 228373									
110101 GoN	Code 0				0				0	0
222501 Saudi Fund	Code 0				0		193275		193275	193275
Rani Jamara Kulariya Irrigation Project (Including System Modernization)	501512		425384		425384		325023		325023	1251919
3571323 Recurrent Expenditure	12881		13720		13720					26601
GoN	Ref : Counterpart 12881									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		13720		13720				0	13720
3571324 Capital Expenditure	488631		411664		411664		325023		325023	1225318
GoN	Ref : Counterpart 488631									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		411664		411664		325023		325023	736687
Water Resource Preparatory Facility Project	47093		250176		250176					297269
3571363 Recurrent Expenditure	16193		30000		30000					46193
GoN	Ref : Counterpart 16193									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		30000		30000				0	30000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3571364 Capital Expenditure	30900	220176			220176					251076
GoN	Ref : Counterpart 30900									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	220176			220176				0	220176
358 Ministry of Information and Communications	11076	238577	102500		341077					352153
SASEC Informatiom Highway Project	11076	100139	102500		202639					213715
3581033 Recurrent Expenditure	1000	9585	2500		12085					13085
GoN	Ref : Counterpart 1000									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	9585	2500		12085				0	12085
3581034 Capital Expenditure	10076	90554	100000		190554					200630
GoN	Ref : Counterpart 10076									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	90554	100000		190554				0	190554
Reaching the Unreach SDF ICT Project			138438		138438					138438
3581043 Recurrent Expenditure			30520		30520					30520
GoN	Ref : Counterpart 0									
210801 SAARC Fund	Code 0	30520			30520				0	30520
3581044 Capital Expenditure			107918		107918					107918
GoN	Ref : Counterpart 0									
210801 SAARC Fund	Code 0	107918			107918				0	107918
365 Ministry of Federal Affairs and Local Development	3626582	6093249	1329527	3254258	10677034		2647041	900000	3547041	17850657
Ministry of Federal Affairs and Local Development	115049	100000			100000					215049
3650113 Recurrent Expenditure	104049	97000			97000					201049
GoN	Ref : Counterpart 104049									
110101 GoN	Code 0				0				0	0
210102 JFPR	Code 0	97000			97000				0	97000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3650114 Capital Expenditure	11000	3000				3000					14000
GoN	Ref : Counterpart 11000										
110101 GoN	Code	0				0				0	0
210102 JFPR	Code	0	3000			3000				0	3000
Registration Program	10719			180135		180135					190854
3650143 Recurrent Expenditure	6719			149135		149135					155854
GoN	Ref : Counterpart 6719										
110101 GoN	Code	0				0				0	0
210101 ADB - General	Code	0		149135		149135				0	149135
3650144 Capital Expenditure	4000			31000		31000					35000
GoN	Ref : Counterpart 4000										
110101 GoN	Code	0				0				0	0
210101 ADB - General	Code	0		31000		31000				0	31000
Nepal Food Crisis Response Program								326146		326146	326146
3651333 Recurrent Expenditure								276166		276166	276166
GoN	Ref : Counterpart 0										
210924 WHO	Code	0				0		276166		276166	276166
3651334 Capital Expenditure								49980		49980	49980
GoN	Ref : Counterpart 0										
210301 IDA - General	Code	0				0		49980		49980	49980
Rural Drinking Water & Sanitation Program	170798	400000		10000		410000					580798
3658043 Recurrent Expenditure	170798	400000		10000		410000					580798
GoN	Ref : Counterpart 170798										
110101 GoN	Code	0				0				0	0
210911 UNICEF	Code	0		10000		10000				0	10000
222603 UK - DRF	Code	0	400000			400000				0	400000
Rural Water Resource Management Project	130177			200000		200000					330177

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3658053 Recurrent Expenditure	130177		200000		200000					330177
GoN	Ref : Counterpart 130177									
110101 GoN Code 0					0				0	0
220901 Finland - General Code 0			200000		200000				0	200000
Rural Reconstruction & Rehabilitation Sectoral Development Program	214550	700000			700000					914550
3658064 Capital Expenditure	214550	700000			700000					914550
GoN	Ref : Counterpart 214550									
110101 GoN Code 0					0				0	0
222603 UK - DRF Code 0		700000			700000				0	700000
Rural Community Infrastructure Development Program	180187	317174			317174					497361
3658073 Recurrent Expenditure	180187	317174			317174					497361
GoN	Ref : Counterpart 180187									
110101 GoN Code 0					0				0	0
210925 WFP Code 0		317174			317174				0	317174
Local Transport Infrastructure Sectorwise Programme	413927							600000	600000	1013927
3658083 Recurrent Expenditure	413927							600000	600000	1013927
GoN	Ref : Counterpart 413927									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0					0		600000		600000	600000
Trail Bridge Sectorwise Program	400000		550000		550000					950000
3658094 Capital Expenditure	400000		550000		550000					950000
GoN	Ref : Counterpart 400000									
110101 GoN Code 0					0				0	0
222302 Switzerland - SDC Code 0			550000		550000				0	550000
Rural Access Program	50021		500000		500000					550021

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3658103 Recurrent Expenditure	50021		500000		500000					550021
GoN	Ref : Counterpart 50021									
110101 GoN	Code 0				0				0	0
222601 UK - General	Code 0		500000		500000				0	500000
District Road Support Program	299610		400000		400000					699610
3658113 Recurrent Expenditure	299610		400000		400000					699610
GoN	Ref : Counterpart 299610									
110101 GoN	Code 0				0				0	0
222302 Switzerland - SDC	Code 0		400000		400000				0	400000
Rural Access Improvement and Decentralization Program	60621		107868		107868		631258		631258	799747
3658143 Recurrent Expenditure	47021		37468		37468		631258		631258	715747
GoN	Ref : Counterpart 47021									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		37468		37468		631258		631258	668726
3658144 Capital Expenditure	13600		70400		70400					84000
GoN	Ref : Counterpart 13600									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		70400		70400				0	70400
Decentralized Rural Infrastructure and Livelihood Improvement	537563		197430		197430		1647335		1647335	2382328
3658153 Recurrent Expenditure	472838		148355		148355		1634635		1634635	2255828
GoN	Ref : Counterpart 472838									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		148355		148355		548635		548635	696990
210701 OFID	Code 0				0		1086000		1086000	1086000
3658154 Capital Expenditure	64725		49075		49075		12700		12700	126500
GoN	Ref : Counterpart 64725									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		49075		49075		12700		12700	61775

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
Local Governance & Community Development Program	636	4576075	33671	205703		4815449					4816085
3658193 Recurrent Expenditure	636	4444375	30020	205703		4680098					4680734
GoN	636										
Ref : Counterpart											
110101 GoN Code 0					0				0		0
210101 ADB - General Code 0		498800				498800			0		498800
210301 IDA - General Code 0			30020			30020			0		30020
210904 UNCDF Code 0		46656				46656			0		46656
210908 UNFPA Code 0				25000		25000			0		25000
210911 UNICEF Code 0		100000		50000		150000			0		150000
222302 Switzerland - SDC Code 0				130703		130703			0		130703
231601 Donor - Pool Fund-Health Code 0		3798919				3798919			0		3798919
3658194 Capital Expenditure		131700	3651			135351					135351
GoN	0										
Ref : Counterpart											
210301 IDA - General Code 0			3651			3651			0		3651
210904 UNCDF Code 0		40000				40000			0		40000
231601 Donor - Pool Fund-Health Code 0		91700				91700			0		91700
Rural Water Supply & Sanitation Project in Western Nepal	100143			150000		150000					250143
3658213 Recurrent Expenditure	100143			150000		150000					250143
GoN	100143										
Ref : Counterpart											
110101 GoN Code 0					0				0		0
220901 Finland - General Code 0				150000		150000			0		150000
Linking Local Initiatives to New Knowledge & Skills				30000		30000					30000
3658253 Recurrent Expenditure				30000		30000					30000
GoN	0										
Ref : Counterpart											
222303 Switzerland - HELVETAS Code 0				30000		30000			0		30000
Local Infrastructure for Livelihood Improvement				255420		255420					255420
3658263 Recurrent Expenditure				255420		255420					255420
GoN	0										
Ref : Counterpart											
222303 Switzerland - HELVETAS Code 0				255420		255420			0		255420

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Local Level Road Bridge & Community Access Improvement Project	807639			750000		750000			300000	300000	1857639
3658313 Recurrent Expenditure	567639			200000		200000			300000	300000	1067639
GoN	Ref : Counterpart 567639										
110101 GoN	Code	0				0				0	0
210301 IDA - General	Code	0				0		300000		300000	300000
221602 Japan - JICA	Code	0		200000		200000				0	200000
3658314 Capital Expenditure	240000			550000		550000					790000
GoN	Ref : Counterpart 240000										
110101 GoN	Code	0				0				0	0
222301 Switzerland - General	Code	0		550000		550000				0	550000
Community Irrigation Project	134942		442260	23000		465260					600202
3658333 Recurrent Expenditure	122227		379810	10000		389810					512037
GoN	Ref : Counterpart 122227										
110101 GoN	Code	0				0				0	0
210101 ADB - General	Code	0	379810	10000		389810				0	389810
3658334 Capital Expenditure	12715		62450	13000		75450					88165
GoN	Ref : Counterpart 12715										
110101 GoN	Code	0				0				0	0
210101 ADB - General	Code	0	62450	13000		75450				0	75450
Sunaula Hazar Din-Community Action for Nutrition Initiatives			548298			548298		42302		42302	590600
3658383 Recurrent Expenditure	0		548298			548298		11700		11700	559998
GoN	Ref : Counterpart 0										
210301 IDA - General	Code	0	548298			548298		11700		11700	559998
3658384 Capital Expenditure								30602		30602	30602
GoN	Ref : Counterpart 0										
210301 IDA - General	Code	0				0		30602		30602	30602
370 Ministry of Health and Population	8044649	744507	5103434	1907586	1290921	9046448		1250000		1250000	18341097
Department of Drugs Managment	46248			1500		1500					47748

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3700243 Recurrent Expenditure	46248		1500		1500					47748
GoN	Ref : Counterpart 46248									
110101 GoN Code 0					0				0	0
210924 WHO Code 0			1500		1500				0	1500
National Population Program	78300	12763			12763					91063
3701013 Recurrent Expenditure	78300	12763			12763					91063
GoN	Ref : Counterpart 78300									
110101 GoN Code 0					0				0	0
210908 UNFPA Code 0		12763			12763				0	12763
Tuberculosis Control	115752	14340	63600	530734	556790	1165464				1281216
3701133 Recurrent Expenditure	94452	14340	10000	403552	556790	984682				1079134
GoN	Ref : Counterpart 94452									
110101 GoN Code 0					0				0	0
210924 WHO Code 0				2143	2143				0	2143
222201 Norway - General Code 0				24798	24798				0	24798
230101 GEFMAT- General Code 0		14340		376611	556790	947741			0	947741
231601 Donor - Pool Fund-Health Code 0			10000			10000			0	10000
3701134 Capital Expenditure	21300		53600	127182		180782				202082
GoN	Ref : Counterpart 21300									
110101 GoN Code 0					0				0	0
222201 Norway - General Code 0				300	300				0	300
230101 GEFMAT- General Code 0				126882		126882			0	126882
231601 Donor - Pool Fund-Health Code 0			53600			53600			0	53600
Control of Aids and Sexually Transmitted Diseases	48004	457404	301070	7393		765867				813871

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701143 Recurrent Expenditure	43004	452744	301070	7393		761207				804211
GoN	Ref : Counterpart 43004									
110101 GoN	Code 0					0			0	0
210911 UNICEF	Code 0			5100		5100			0	5100
210924 WHO	Code 0			2293		2293			0	2293
230101 GEFMAT- General	Code 0	452744				452744			0	452744
231601 Donor - Pool Fund-Health	Code 0		301070			301070			0	301070
3701144 Capital Expenditure	5000	4660				4660				9660
GoN	Ref : Counterpart 5000									
110101 GoN	Code 0					0			0	0
230101 GEFMAT- General	Code 0	4660				4660			0	4660
Integrated Women Health Reproductive Health Program	86400	17860	502510	34132		554502		160000	160000	800902
3701153 Recurrent Expenditure	18400	16240	429950	34132		480322		160000	160000	658722
GoN	Ref : Counterpart 18400									
110101 GoN	Code 0					0			0	0
210908 UNFPA	Code 0	16240				16240			0	16240
210911 UNICEF	Code 0			26732		26732			0	26732
210924 WHO	Code 0			7400		7400			0	7400
222601 UK - General	Code 0		41640			41640			0	41640
222701 USAID - General	Code 0		1140			1140			0	1140
231601 Donor - Pool Fund-Health	Code 0		387170			387170	160000		160000	547170
3701154 Capital Expenditure	68000	1620	72560			74180				142180
GoN	Ref : Counterpart 68000									
110101 GoN	Code 0					0			0	0
210908 UNFPA	Code 0	1620				1620			0	1620
222601 UK - General	Code 0		8760			8760			0	8760
231601 Donor - Pool Fund-Health	Code 0		63800			63800			0	63800
Integrated Child Health & Nutrition Program	704487	6000	48850	590529	481240	1126619				1831106

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701163 Recurrent Expenditure	560678	48850	55529	478200	1082579					1643257
GoN	Ref : Counterpart 560678									
110101 GoN	Code 0				0				0	0
210801 SAARC Fund	Code 0		5000		5000				0	5000
210911 UNICEF	Code 0		173150	40700	213850				0	213850
210924 WHO	Code 0		25600		25600				0	25600
210925 WFP	Code 0		31300		31300				0	31300
222701 USAID - General	Code 0	500	204975		205475				0	205475
222704 HRI-USA	Code 0		350		350				0	350
230201 Plan International - General	Code 0		20704		20704				0	20704
230301 Care Nepal - General	Code 0		770		770				0	770
230501 Gavi - General	Code 0			437500	437500				0	437500
230801 Save the Children	Code 0		72700		72700				0	72700
231601 Donor - Pool Fund-Health	Code 0	48350			48350				0	48350
231801 One Heart World Wide	Code 0		20980		20980				0	20980
3701164 Capital Expenditure	143809	6000	35000	3040	44040					187849
GoN	Ref : Counterpart 143809									
110101 GoN	Code 0				0				0	0
210801 SAARC Fund	Code 0		25000		25000				0	25000
210911 UNICEF	Code 0		1500	3040	4540				0	4540
210924 WHO	Code 0		8500		8500				0	8500
230501 Gavi - General	Code 0	6000			6000				0	6000
Epidemiology, Malaria, Kalazaar Control & Natural Disaster Management	213550	4000	181507	62891	248398					461948
3701193 Recurrent Expenditure	209550	4000	171407	62891	238298					447848
GoN	Ref : Counterpart 209550									
110101 GoN	Code 0				0				0	0
210908 UNFPA	Code 0	4000			4000				0	4000
210924 WHO	Code 0		42700		42700				0	42700
230101 GEFMAT- General	Code 0		128707	62891	191598				0	191598

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701194 Capital Expenditure	4000		10100		10100					14100
GoN	Ref : Counterpart 4000									
110101 GoN	Code 0				0				0	0
230101 GEFMAT- General	Code 0		10100		10100				0	10100
Drug and Equipment Supply	56045	534500	7300	190000	731800		285000		285000	1072845
3701213 Recurrent Expenditure	50845	284500	7300	190000	481800					532645
GoN	Ref : Counterpart 50845									
110101 GoN	Code 0				0				0	0
210911 UNICEF	Code 0		4300		4300				0	4300
210924 WHO	Code 0		3000		3000				0	3000
222701 USAID - General	Code 0			190000	190000				0	190000
231601 Donor - Pool Fund-Health	Code 0	284500			284500				0	284500
3701214 Capital Expenditure	5200	250000			250000		285000		285000	540200
GoN	Ref : Counterpart 5200									
110101 GoN	Code 0				0				0	0
231601 Donor - Pool Fund-Health	Code 0	250000			250000		285000		285000	535000
Hospital Construction, Maintenance & Management Information	57760	95000	49467		144467		47400		47400	249627
3701223 Recurrent Expenditure	56760	69900	49467		119367		47400		47400	223527
GoN	Ref : Counterpart 56760									
110101 GoN	Code 0				0				0	0
210911 UNICEF	Code 0		7250		7250				0	7250
210924 WHO	Code 0		16750		16750				0	16750
221102 Germany - GIZ	Code 0		1500		1500				0	1500
221103 Germany - KFW	Code 0	60000			60000				0	60000
222701 USAID - General	Code 0	900	21467		22367				0	22367
230801 Save the Children	Code 0		2500		2500				0	2500
231601 Donor - Pool Fund-Health	Code 0	9000			9000		47400		47400	56400

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701224 Capital Expenditure	1000	25100			25100					26100
GoN	Ref : Counterpart 1000									
110101 GoN Code 0					0				0	0
231601 Donor - Pool Fund-Health Code 0		25100			25100				0	25100
National Health Education, Information & Communication Centre	195157	178650	7600		186250					381407
3701233 Recurrent Expenditure	195157	178650	7600		186250					381407
GoN	Ref : Counterpart 195157									
110101 GoN Code 0					0				0	0
210924 WHO Code 0			600		600				0	600
211111 The Union-North America Code 0			7000		7000				0	7000
222701 USAID - General Code 0		300			300				0	300
231601 Donor - Pool Fund-Health Code 0		178350			178350				0	178350
National Training Program	210160	13570	10000	9320	32890					243050
3701243 Recurrent Expenditure	204160	11970	10000	9320	31290					235450
GoN	Ref : Counterpart 204160									
110101 GoN Code 0					0				0	0
210908 UNFPA Code 0		11970			11970				0	11970
210911 UNICEF Code 0			9320		9320				0	9320
222701 USAID - General Code 0		10000			10000				0	10000
3701244 Capital Expenditure	6000	1600			1600					7600
GoN	Ref : Counterpart 6000									
110101 GoN Code 0					0				0	0
210908 UNFPA Code 0		1600			1600				0	1600
Health Laboratory Service	44311	140800			140800					185111
3701263 Recurrent Expenditure	33311	36800			36800					70111
GoN	Ref : Counterpart 33311									
110101 GoN Code 0					0				0	0
231601 Donor - Pool Fund-Health Code 0		36800			36800				0	36800

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701264 Capital Expenditure	11000	104000			104000					115000
GoN	Ref : Counterpart 11000									
110101 GoN Code 0					0				0	0
231601 Donor - Pool Fund-Health Code 0		104000			104000				0	104000
Monitoring, Evaluation & Project Strengthening	1660750	22200	18000		40200					1700950
3701343 Recurrent Expenditure	1660750	22200	18000		40200					1700950
GoN	Ref : Counterpart 1660750									
110101 GoN Code 0					0				0	0
210924 WHO Code 0			18000		18000				0	18000
231601 Donor - Pool Fund-Health Code 0		22200			22200				0	22200
Primary Health Care Revitalization Program	41900	480000			480000					521900
3701363 Recurrent Expenditure	41900	480000			480000					521900
GoN	Ref : Counterpart 41900									
110101 GoN Code 0					0				0	0
231601 Donor - Pool Fund-Health Code 0		480000			480000				0	480000
National Health Education Information & Communication Service	103750	257450			257450					361200
3708023 Recurrent Expenditure	103750	257450			257450					361200
GoN	Ref : Counterpart 103750									
110101 GoN Code 0					0				0	0
231601 Donor - Pool Fund-Health Code 0		257450			257450				0	257450
Integrated District Health Program	4256875	111062	2459804	470104	3040970		757600		757600	8055445

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GoN	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
3708043 Recurrent Expenditure	2112715	94562	2344429	470104		2909095		3600		3600	5025410
GoN	2112715										
	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
210908 UNFPA	Code	0	41731			41731				0	41731
210911 UNICEF	Code	0		104958		104958				0	104958
210924 WHO	Code	0		71000		71000				0	71000
221102 Germany - GIZ	Code	0		2500		2500				0	2500
221103 Germany - KFW	Code	0		4200		4200				0	4200
222001 Netherlands - General	Code	0	3150			3150				0	3150
222601 UK - General	Code	0		20519		20519				0	20519
222701 USAID - General	Code	0		77210	280102	357312				0	357312
230101 GEFMAT- General	Code	0	26681		11544	38225				0	38225
230501 Gavi - General	Code	0	23000			23000				0	23000
231601 Donor - Pool Fund-Health	Code	0		2242500		2242500		3600		3600	2246100
3708044 Capital Expenditure	2144160	16500	115375			131875		754000		754000	3030035
GoN	2144160										
	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
222601 UK - General	Code	0		15375		15375				0	15375
230501 Gavi - General	Code	0	16500			16500				0	16500
231601 Donor - Pool Fund-Health	Code	0		100000		100000		754000		754000	854000
Tuberculosis Control	56700	107508				107508					164208
3708063 Recurrent Expenditure	56200	107163				107163					163363
GoN	56200										
	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
222201 Norway - General	Code	0	2970			2970				0	2970
230101 GEFMAT- General	Code	0	104193			104193				0	104193
3708064 Capital Expenditure	500	345				345					845
GoN	500										
	Ref : Counterpart										
110101 GoN	Code	0				0				0	0
230101 GEFMAT- General	Code	0	345			345				0	345

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Aurveda Service Program	68500		9000			9000					77500
3708094 Capital Expenditure	68500		9000			9000					77500
GoN	68500										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
231601 Donor - Pool Fund-Health Code 0			9000			9000				0	9000
371 Ministry of Labour and Employment	3622	65326		238587		303913					307535
Employment Promotion Program	3622	65326		238587		303913					307535
3711053 Recurrent Expenditure	3622	33756		225450		259206					262828
GoN	3622										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
210914 UNWOMEN Code 0		4913				4913				0	4913
210919 IOM Code 0				5342		5342				0	5342
210920 ILO Code 0				34358		34358				0	34358
222302 Switzerland - SDC Code 0		28843		162478		191321				0	191321
222901 EU - General Code 0				23272		23272				0	23272
3711054 Capital Expenditure		31570		13137		44707					44707
GoN	0										
Ref : Counterpart											
210914 UNWOMEN Code 0		110				110				0	110
210920 ILO Code 0				1082		1082				0	1082
222302 Switzerland - SDC Code 0		31460		11676		43136				0	43136
222901 EU - General Code 0				379		379				0	379
391 National Planning Commission Secreterate	47387	46383		15152		61535					108922
Social Statistics Development Program	47387	46383		15152		61535					108922
3911033 Recurrent Expenditure	47172	46383		11332		57715					104887
GoN	47172										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
210908 UNFPA Code 0		8750				8750				0	8750
210911 UNICEF Code 0		37633		11332		48965				0	48965

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3911034 Capital Expenditure	215		3820		3820					4035
GoN	Ref : Counterpart 215									
110101 GoN	Code 0				0				0	0
210911 UNICEF	Code 0		3820		3820				0	3820
501 MOF Policy Financing	3732664	400000	697698	1513500	2611198	20497514	2368065		22865579	29209441
Middle Marsyangdi Hydro Electricity Project (70 MW)			150000		150000					150000
5011035 Financing Expenditure			150000		150000					150000
GoN	Ref : Counterpart 0									
221103 Germany - KFW	Code 0		150000		150000				0	150000
Urban Development Fund -Drinking Water			500000		500000					500000
5011045 Financing Expenditure			500000		500000					500000
GoN	Ref : Counterpart 0									
210101 ADB - General	Code 0		500000		500000				0	500000
132 KV and Other Transmission Line Extension	1090000		692500		692500	9313288			9313288	11095788
5011055 Financing Expenditure	1090000		692500		692500	9313288			9313288	11095788
GoN	Ref : Counterpart 1090000									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		542500		542500	3914935			3914935	4457435
210301 IDA - General	Code 0		150000		150000	3098353			3098353	3248353
221401 India - General	Code 0				0	2300000			2300000	2300000
Hydro Power Strengthening Project	122100					970000			970000	1092100
5011105 Financing Expenditure	122100					970000			970000	1092100
GoN	Ref : Counterpart 122100									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0				0	370000			370000	370000
210301 IDA - General	Code 0				0	600000			600000	600000
Community and Other Rural Electrification	100000	400000			400000					500000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
5011115 Financing Expenditure	100000	400000			400000					500000
GoN	Ref : Counterpart 100000									
110101 GoN	Code	0				0			0	0
220701 China - General	Code	0				400000			0	400000
Distribution System Development Project	22200					885000			885000	907200
5011165 Financing Expenditure	22200					885000			885000	907200
GoN	Ref : Counterpart 22200									
110101 GoN	Code	0				0			0	0
210301 IDA - General	Code	0				0	885000		885000	885000
Chameliyagaad Hydro Power Project (30 MW)	370000					750000			750000	1120000
5011185 Financing Expenditure	370000					750000			750000	1120000
GoN	Ref : Counterpart 370000									
110101 GoN	Code	0				0			0	0
221703 Korea - Exim Bank	Code	0				0	750000		750000	750000
Upper Trishuli 3A Hydro Power Project (60 MW)	100000					2018326			2018326	2118326
5011225 Financing Expenditure	100000					2018326			2018326	2118326
GoN	Ref : Counterpart 100000									
110101 GoN	Code	0				0			0	0
220701 China - General	Code	0				0	2018326		2018326	2018326
Rahughat Hydro Power Project (32 MW)	200000					1000000			1000000	1200000
5011235 Financing Expenditure	200000					1000000			1000000	1200000
GoN	Ref : Counterpart 200000									
110101 GoN	Code	0				0			0	0
221401 India - General	Code	0				0	1000000		1000000	1000000
Tanahu Hydro Power Project (140 m.w.)	350000		100000		100000	300000			300000	750000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
5011335 Financing Expenditure	350000		100000		100000	300000			300000	750000
GoN	Ref : Counterpart 350000									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0		100000		100000	300000		300000	400000
Kathmandu Valley Drinking Water & Sanitation Project Implementation Directorate	220000						392400		392400	612400
5011355 Financing Expenditure	220000						392400		392400	612400
GoN	Ref : Counterpart 220000									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0				0	392400		392400	392400
Air Transport Capacity Enhancement Project			10150	251000		261150	1496100	3900	1500000	1761150
5011365 Financing Expenditure			10150	251000		261150	1496100	3900	1500000	1761150
GoN	Ref : Counterpart 0									
210101 ADB - General	Code	0	10150	251000		261150	1496100	3900	1500000	1761150
Kathmandu Valley Drinking water and Improvement Project	750000						1278100		1278100	2028100
5011455 Financing Expenditure	750000						1278100		1278100	2028100
GoN	Ref : Counterpart 750000									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0				0	1278100		1278100	1278100
Kathmandu Valley Water Sector Development Program	45676		175678			175678			175678	397032
5011465 Financing Expenditure	45676		175678			175678			175678	397032
GoN	Ref : Counterpart 45676									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0	175678			175678	175678		175678	351356
Nepal- India Electricity Transmission & Trade Project	100000			300000		300000	2000000		2000000	2400000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
5011505 Financing Expenditure	100000			300000		300000	2000000			2000000	2400000
GoN	100000										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
210301 IDA - General	Code 0			300000		300000	2000000			2000000	2300000
South Asia Tourism Infrastructure Development Project	194895		11870	20000		31870	1764800			1764800	1991565
5011615 Financing Expenditure	194895		11870	20000		31870	1764800			1764800	1991565
GoN	194895										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0		11870	20000		31870	888000			888000	919870
210701 OFID	Code 0					0	876800			876800	876800
Town Development Fund (Medium Town 337187)								132000		132000	132000
5011635 Financing Expenditure								132000		132000	132000
GoN	0										
	Ref : Counterpart										
210101 ADB - General	Code 0					0		132000		132000	132000
Town Development Fund (Urban Governance 337316)	47793							85987		85987	133780
5011645 Financing Expenditure	47793							85987		85987	133780
GoN	47793										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
210301 IDA - General	Code 0					0		85987		85987	85987
Kathmandu Valley Sewarage Management Project	20000							100000		100000	120000
5011675 Financing Expenditure	20000							100000		100000	120000
GoN	20000										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0					0		70000		70000	70000
210701 OFID	Code 0					0		30000		30000	30000
Integrated Urban Development Project (TDF)								200000		200000	200000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2013/014

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Comodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
5011695 Financing Expenditure GoN 210101 ADB - General Code 0							200000		200000	200000	
					0		200000		200000	200000	
	43352433	12018861	37050244	18762961	1704037	69536103	25922354	14881543	2900000	43703897	156592433