

Unofficial Translation  
(For Official use only)

**Line Itemwise  
Estimates of Expenditure  
for  
Fiscal Year 2009/10**

**Government of Nepal  
Ministry of Finance  
Nepal  
2009**

*Website : [www.mof.gov.np](http://www.mof.gov.np)  
Email : Budget @mof.gov.np*

## Summary of Organisationwise Budgetary Allocation for Fiscal Year 2009/010

(Rs. in '000s)

Code	Description	Recurrent	Capital and Principal Repayment	Budget Total
11	President	59,484	101,200	160,684
12	Vice President	17,041	5,130	22,171
13	Constituent Assembly - Legislature-Parliament	768,000	2,300	770,300
14	Court	1,059,867	353,875	1,413,742
15	Commission for Investigation of Abuse of Authority	86,310	2,900	89,210
16	Office of the Auditor General	134,734	7,430	142,164
17	Public Service Commission	125,086	19,975	145,061
18	Election Commission	172,835	12,850	185,685
19	Office of the Attorney General	179,837	37,825	217,662
20	Council of Justice	8,400	570	8,970
21	National Human Rights Commission	66,735	3,800	70,535
25	Prime Minister and Council of Minister's Office	470,482	3,021,761	3,492,243
26	Deputy Prime Minister's Office	1,522	1,000	2,522
27	National Vigilance Center	37,356	600	37,956
35	Ministry of Finance	2,180,712	3,690,744	5,871,456
37	Ministry of Energy	84,571	571,597	656,168
38	Ministry of Industry	744,714	709,570	1,454,284
39	Ministry of Law and Justice	41,124	1,160	42,284
40	Ministry of Agriculture & Cooperatives	6,763,245	1,113,342	7,876,587
45	Ministry of Home Affairs	15,381,328	1,041,681	16,423,009
48	Ministry of Physical Planning and Works	1,660,270	27,840,354	29,500,624
49	Ministry of Tourism and Civil Aviation	122,730	371,280	494,010
50	Ministry of Foreign Affairs	1,534,591	221,950	1,756,541
51	Ministry of Science & Technology	143,541	329,550	473,091
55	Ministry of Land Reforms and Management	1,234,564	255,910	1,490,474
56	Ministry of Women, Children & Social Welfare	807,156	183,482	990,638
57	Ministry of Youth and Sports	337,321	51,640	388,961
58	Ministry of Defence	14,617,697	979,605	15,597,302
59	Ministry of Forest and Soil Conservation	2,724,893	725,081	3,449,974
60	Ministry of Commerce and Supply	538,947	135,475	674,422
61	Ministry of Environment	180,593	1,858,193	2,038,786
62	Ministry of Peace & Reconstruction	4,752,297	6,781,200	11,533,497
63	Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs & Culture	375,124	414,955	790,079
65	Ministry of Education	42,244,531	4,372,141	46,616,672
66	Ministry of General Administration	335,764	125,520	461,284
67	Ministry of Information and Communications	1,972,340	230,590	2,202,930
68	Ministry of Irrigation	705,262	7,056,128	7,761,390
69	Ministry of Local Development	13,832,964	21,860,683	35,693,647
70	Ministry of Health and Population	14,127,406	3,713,060	17,840,466
71	Ministry of Labour & Transport Management	314,460	24,995	339,455
72	National Planning Commission Secretariat	557,071	91,481	648,552
81	Ministry of Finance - Repayment of Domestic Debt	6,430,316	7,728,797	14,159,113
82	Ministry of Finance - Repayment of Foreign Debt - Multilateral	2,717,465	8,612,291	11,329,756

## Summary of Organisationwise Budgetary Allocation for Fiscal Year 2009/010

(Rs. in '000s)

Code	Description	Recurrent	Capital and Principal Repayment	Budget Total
83	Ministry of Finance - Repayment of Foreign Debt - Bilateral	540,675	2,671,758	<b>3,212,433</b>
86	Ministry of Finance - Investments in Foreign Institutions		100,000	<b>100,000</b>
87	Ministry of Finance - Investments in Public Enterprises		15,124,710	<b>15,124,710</b>
90	Ministry of Finance - Retirement Benefits & Staff Facilities	16,120,000		<b>16,120,000</b>
95	Ministry of Finance - Miscellaneous	3,321,000	2,737,500	<b>6,058,500</b>
	<b>Total :</b>	<b>160,632,361</b>	<b>125,297,639</b>	<b>285,930,000</b>

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**Part - 1**  
**Chargeable from**  
**Consolidated Fund**

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**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)  
Total Budget**

**President 4275**

<b>President</b>		<b>4275</b>
<b>11-3-111</b>	<b>Recurrent Expenditure</b>	<b>4275</b>
<b>1</b>	<b>Consumption Expenses</b>	<b>1125</b>
1.01	Salary	910
1.04	Clothing	15
1.06	Employee Medical Expense	200
<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>2250</b>
2.03	General Office Expenses	300
2.06	Fuel and Oil	750
2.08	Miscellaneous	1200
<b>3</b>	<b>Grants and Subsidies (Current Transfer)</b>	<b>300</b>
3.03	Non profit Institutions - Unconditional Grant	300
<b>4</b>	<b>Service and Production Expenses</b>	<b>600</b>
4.05	Program Travelling Expenses	600

**Vice President 3580**

<b>Vice President</b>		<b>3580</b>
<b>12-3-111</b>	<b>Recurrent Expenditure</b>	<b>3580</b>
<b>1</b>	<b>Consumption Expenses</b>	<b>880</b>
1.01	Salary	650
1.04	Clothing	30
1.06	Employee Medical Expense	200
<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>2200</b>
2.01	Water and Electricity	500
2.02	Communication	300
2.03	General Office Expenses	300
2.06	Fuel and Oil	500
2.08	Miscellaneous	600
<b>4</b>	<b>Service and Production Expenses</b>	<b>500</b>
4.05	Program Travelling Expenses	500

**Constituent Assembly - Legislature-Parliament 5253**

<b>Constituent Assembly - Legislature-Parliament</b>		<b>5253</b>
<b>13-3-110</b>	<b>Recurrent Expenditure</b>	<b>5253</b>
<b>1</b>	<b>Consumption Expenses</b>	<b>2493</b>
1.01	Salary	2047
1.02	Allowances	146
1.06	Employee Medical Expense	300

**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)**  
**Total Budget**

<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>1760</b>
2.01	Water and Electricity	81
2.02	Communication	81
2.03	General Office Expenses	58
2.06	Fuel and Oil	540
2.08	Miscellaneous	1000
<b>4</b>	<b>Service and Production Expenses</b>	<b>1000</b>
4.05	Program Travelling Expenses	1000

**Court** **118788**

<b>Supreme Court</b>		<b>118788</b>
<b>14-3-110</b>	<b>Recurrent Expenditure</b>	<b>118788</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>76401</b>
1.01	Salary	71751
1.02	Allowances	200
1.03	Transfer Travelling Allowance	300
1.04	Clothing	150
1.08	Staff Training	4000
<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>30887</b>
2.01	Water and Electricity	3000
2.02	Communication	1788
2.03	General Office Expenses	10000
2.04	Rent	774
2.05	Repair and Maintenance	2825
2.06	Fuel and Oil	6000
2.07	Consultancy and Other Services fee	4700
2.08	Miscellaneous	1800
<b>4</b>	<b>Service and Production Expenses</b>	<b>11500</b>
4.03	Books and Materials	1500
4.04	Program supplies and expenses	8500
4.05	Program Travelling Expenses	1000
4.06	Operation and Maintenance of Public Property	500

**Commission for Investigation of Abuse of Authority** **72310**

<b>Commission for Investigation of Abuse of Authority</b>		<b>72310</b>
<b>15-3-110</b>	<b>Recurrent Expenditure</b>	<b>72310</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>46610</b>
1.01	Salary	37620
1.02	Allowances	8000
1.03	Transfer Travelling Allowance	100
1.04	Clothing	90
1.05	Fooding	800

**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)**  
**Total Budget**

<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>22200</b>
2.01	Water and Electricity	2000
2.02	Communication	2000
2.03	General Office Expenses	5500
2.05	Repair and Maintenance	3000
2.06	Fuel and Oil	5000
2.07	Consultancy and Other Services fee	3200
2.08	Miscellaneous	1500
<b>4</b>	<b>Service and Production Expenses</b>	<b>3500</b>
4.05	Program Travelling Expenses	3500

**Office of the Auditor General** **124969**

<b>Office of the Auditor General</b>		<b>124969</b>
<b>16-3-110</b>	<b>Recurrent Expenditure</b>	<b>124969</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>81997</b>
1.01	Salary	81675
1.02	Allowances	250
1.04	Clothing	72
<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>19822</b>
2.01	Water and Electricity	1102
2.02	Communication	820
2.03	General Office Expenses	5250
2.04	Rent	4000
2.05	Repair and Maintenance	1500
2.06	Fuel and Oil	2600
2.07	Consultancy and Other Services fee	1800
2.08	Miscellaneous	2750
<b>3</b>	<b>Grants and Subsidies (Current Transfer)</b>	<b>650</b>
3.03	Non profit Institutions - Unconditional Grant	90
3.07	Scholarship	560
<b>4</b>	<b>Service and Production Expenses</b>	<b>22500</b>
4.05	Program Travelling Expenses	22500

**Public Service Commission** **117086**

<b>Public Service Commission</b>		<b>61799</b>
<b>17-3-110</b>	<b>Recurrent Expenditure</b>	<b>61799</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>30599</b>
1.01	Salary	30332
1.02	Allowances	22
1.03	Transfer Travelling Allowance	200
1.04	Clothing	45

**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)**  
**Total Budget**

<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>29550</b>
2.01	Water and Electricity	1200
2.02	Communication	700
2.03	General Office Expenses	3000
2.04	Rent	450
2.05	Repair and Maintenance	1200
2.06	Fuel and Oil	2000
2.07	Consultancy and Other Services fee	1000
2.08	Miscellaneous	20000
<b>4</b>	<b>Service and Production Expenses</b>	<b>1650</b>
4.01	Production Materials	1000
4.05	Program Travelling Expenses	650

<b>Regional &amp; Zonal Offices</b>		<b>55287</b>
<b>17-3-120</b>	<b>Recurrent Expenditure</b>	<b>55287</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>29714</b>
1.01	Salary	28314
1.02	Allowances	1000
1.03	Transfer Travelling Allowance	300
1.04	Clothing	100
<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>24573</b>
2.01	Water and Electricity	753
2.02	Communication	620
2.03	General Office Expenses	1100
2.04	Rent	300
2.05	Repair and Maintenance	600
2.06	Fuel and Oil	800
2.07	Consultancy and Other Services fee	400
2.08	Miscellaneous	20000
<b>4</b>	<b>Service and Production Expenses</b>	<b>1000</b>
4.05	Program Travelling Expenses	1000

**Election Commission** **132835**

<b>Election Commission</b>		<b>29792</b>
<b>18-3-110</b>	<b>Recurrent Expenditure</b>	<b>29792</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>22022</b>
1.01	Salary	21572
1.02	Allowances	100
1.03	Transfer Travelling Allowance	300
1.04	Clothing	50



**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)**  
**Total Budget**

<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>6450</b>
2.01	Water and Electricity	735
2.02	Communication	600
2.03	General Office Expenses	715
2.04	Rent	350
2.05	Repair and Maintenance	900
2.06	Fuel and Oil	1200
2.07	Consultancy and Other Services fee	1500
2.08	Miscellaneous	450
<b>4</b>	<b>Service and Production Expenses</b>	<b>1320</b>
4.05	Program Travelling Expenses	700
4.06	Operation and Maintenance of Public Property	620

<b>Election Offices</b>		<b>103043</b>
<b>18-3-140</b>	<b>Recurrent Expenditure</b>	<b>103043</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>64845</b>
1.01	Salary	60390
1.02	Allowances	3750
1.03	Transfer Travelling Allowance	600
1.04	Clothing	105
<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>36198</b>
2.01	Water and Electricity	1630
2.02	Communication	1400
2.03	General Office Expenses	2775
2.04	Rent	10800
2.05	Repair and Maintenance	630
2.06	Fuel and Oil	2750
2.07	Consultancy and Other Services fee	15798
2.08	Miscellaneous	415
<b>4</b>	<b>Service and Production Expenses</b>	<b>2000</b>
4.05	Program Travelling Expenses	2000

**National Human Rights Commission** **66735**

<b>National Human Rights Commission</b>		<b>66735</b>
<b>21-3-110</b>	<b>Recurrent Expenditure</b>	<b>66735</b>

<b>1</b>	<b>Consumption Expenses</b>	<b>33975</b>
1.01	Salary	32175
1.02	Allowances	500
1.03	Transfer Travelling Allowance	150
1.04	Clothing	150
1.08	Staff Training	1000

**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)**  
**Total Budget**

<b>2</b>	<b>Office Operation and Services Expenses</b>	<b>23060</b>
2.01	Water and Electricity	2000
2.02	Communication	3860
2.03	General Office Expenses	2650
2.04	Rent	5040
2.05	Repair and Maintenance	1400
2.06	Fuel and Oil	3210
2.07	Consultancy and Other Services fee	4200
2.08	Miscellaneous	700
<b>4</b>	<b>Service and Production Expenses</b>	<b>9700</b>
4.03	Books and Materials	200
4.04	Program supplies and expenses	7500
4.05	Program Travelling Expenses	2000

**Ministry of Finance - Repayment of Domestic Debt** **14159113**

<b>National Savings Certificates</b>		<b>721359</b>
<b>81-3-101</b>	<b>Recurrent Expenditure</b>	<b>254444</b>
<b>11</b>	<b>Interest Payments</b>	<b>254444</b>
11.01	Interest repayment - Domestic	254444
<b>81-5-101</b>	<b>Principal Repayment Expenditure</b>	<b>466915</b>
<b>10</b>	<b>Principal Payments</b>	<b>466915</b>
10.01	Principal repayment - Domestic	466915
<b>Development Bonds</b>		<b>4567174</b>
<b>81-3-102</b>	<b>Recurrent Expenditure</b>	<b>1567174</b>
<b>11</b>	<b>Interest Payments</b>	<b>1567174</b>
11.01	Interest repayment - Domestic	1567174
<b>81-5-102</b>	<b>Principal Repayment Expenditure</b>	<b>3000000</b>
<b>10</b>	<b>Principal Payments</b>	<b>3000000</b>
10.01	Principal repayment - Domestic	3000000
<b>Special Bonds</b>		<b>274891</b>
<b>81-3-104</b>	<b>Recurrent Expenditure</b>	<b>13009</b>
<b>11</b>	<b>Interest Payments</b>	<b>13009</b>
11.01	Interest repayment - Domestic	13009
<b>81-5-104</b>	<b>Principal Repayment Expenditure</b>	<b>261882</b>
<b>10</b>	<b>Principal Payments</b>	<b>261882</b>
10.01	Principal repayment - Domestic	261882
<b>National Loan Commission</b>		<b>80000</b>
<b>81-3-106</b>	<b>Recurrent Expenditure</b>	<b>80000</b>

**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)**  
**Total Budget**

<b>11 Interest Payments</b>	<b>80000</b>
11.01 Interest repayment - Domestic	80000

<b>Treasury Bills</b>	<b>8515689</b>
<b>81-3-108 Recurrent Expenditure</b>	<b>4515689</b>

<b>11 Interest Payments</b>	<b>4515689</b>
11.01 Interest repayment - Domestic	4515689

<b>81-5-108 Principal Repayment Expenditure</b>	<b>4000000</b>
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<b>10 Principal Payments</b>	<b>4000000</b>
10.01 Principal repayment - Domestic	4000000

<b>Ministry of Finance - Repayment of Foreign Debt - Multilateral</b>	<b>11329756</b>
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<b>Asian Development Bank</b>	<b>6416657</b>
<b>82-3-101 Recurrent Expenditure</b>	<b>1626873</b>

<b>11 Interest Payments</b>	<b>1626873</b>
11.02 Interest repayment - Foreign	1626873

<b>82-5-101 Principal Repayment Expenditure</b>	<b>4789784</b>
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<b>10 Principal Payments</b>	<b>4789784</b>
10.02 Principal repayment - Foreign	4789784

<b>International Development Agency</b>	<b>4229932</b>
<b>82-3-102 Recurrent Expenditure</b>	<b>908466</b>

<b>11 Interest Payments</b>	<b>908466</b>
11.02 Interest repayment - Foreign	908466

<b>82-5-102 Principal Repayment Expenditure</b>	<b>3321466</b>
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<b>10 Principal Payments</b>	<b>3321466</b>
10.02 Principal repayment - Foreign	3321466

<b>OPEC Loan</b>	<b>343827</b>
<b>82-3-103 Recurrent Expenditure</b>	<b>84950</b>

<b>11 Interest Payments</b>	<b>84950</b>
11.02 Interest repayment - Foreign	84950

<b>82-5-103 Principal Repayment Expenditure</b>	<b>258877</b>
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<b>10 Principal Payments</b>	<b>258877</b>
10.02 Principal repayment - Foreign	258877

<b>European Economic Union</b>	<b>26706</b>
<b>82-3-104 Recurrent Expenditure</b>	<b>3798</b>

<b>11 Interest Payments</b>	<b>3798</b>
11.02 Interest repayment - Foreign	3798

<b>82-5-104 Principal Repayment Expenditure</b>	<b>22908</b>
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**2009/010 Budget Headwise Estimates of Chargeable Expenditure**

**(Rs. in '000)**  
**Total Budget**

<b>10</b>	<b>Principal Payments</b>	<b>22908</b>
10.02	Principal repayment - Foreign	22908
<b>International Fund for Agriculture Development Fund</b>		<b>243037</b>
<b>82-3-105</b>	<b>Recurrent Expenditure</b>	<b>61320</b>
<b>11</b>	<b>Interest Payments</b>	<b>61320</b>
11.02	Interest repayment - Foreign	61320
<b>82-5-105</b>	<b>Principal Repayment Expenditure</b>	<b>181717</b>
<b>10</b>	<b>Principal Payments</b>	<b>181717</b>
10.02	Principal repayment - Foreign	181717
<b>Norwegian Development Fund</b>		<b>69597</b>
<b>82-3-107</b>	<b>Recurrent Expenditure</b>	<b>32058</b>
<b>11</b>	<b>Interest Payments</b>	<b>32058</b>
11.02	Interest repayment - Foreign	32058
<b>82-5-107</b>	<b>Principal Repayment Expenditure</b>	<b>37539</b>
<b>10</b>	<b>Principal Payments</b>	<b>37539</b>
10.02	Principal repayment - Foreign	37539
<b>Ministry of Finance - Repayment of Foreign Debt - Bilateral</b>		<b>3212433</b>
<b>Japanese Loan Upto 1987</b>		<b>1244255</b>
<b>83-3-102</b>	<b>Recurrent Expenditure</b>	<b>92041</b>
<b>11</b>	<b>Interest Payments</b>	<b>92041</b>
11.02	Interest repayment - Foreign	92041
<b>83-5-102</b>	<b>Principal Repayment Expenditure</b>	<b>1152214</b>
<b>10</b>	<b>Principal Payments</b>	<b>1152214</b>
10.02	Principal repayment - Foreign	1152214
<b>Japanese Loan - onward 1988</b>		<b>1002043</b>
<b>83-3-103</b>	<b>Recurrent Expenditure</b>	<b>165319</b>
<b>11</b>	<b>Interest Payments</b>	<b>165319</b>
11.02	Interest repayment - Foreign	165319
<b>83-5-103</b>	<b>Principal Repayment Expenditure</b>	<b>836724</b>
<b>10</b>	<b>Principal Payments</b>	<b>836724</b>
10.02	Principal repayment - Foreign	836724
<b>Kuwaiti Loan</b>		<b>77289</b>
<b>83-3-104</b>	<b>Recurrent Expenditure</b>	<b>8434</b>
<b>11</b>	<b>Interest Payments</b>	<b>8434</b>
11.02	Interest repayment - Foreign	8434
<b>83-5-104</b>	<b>Principal Repayment Expenditure</b>	<b>68855</b>

## 2009/010 Budget Headwise Estimates of Chargeable Expenditure

(Rs. in '000)  
Total Budget

<b>10 Principal Payments</b>	<b>68855</b>
10.02 Principal repayment - Foreign	68855
<b>Saudi Fund</b>	<b>228562</b>
<b>83-3-105 Recurrent Expenditure</b>	<b>37581</b>
<b>11 Interest Payments</b>	<b>37581</b>
11.02 Interest repayment - Foreign	37581
<b>83-5-105 Principal Repayment Expenditure</b>	<b>190981</b>
<b>10 Principal Payments</b>	<b>190981</b>
10.02 Principal repayment - Foreign	190981
<b>French Loan</b>	<b>364469</b>
<b>83-3-106 Recurrent Expenditure</b>	<b>53219</b>
<b>11 Interest Payments</b>	<b>53219</b>
11.02 Interest repayment - Foreign	53219
<b>83-5-106 Principal Repayment Expenditure</b>	<b>311250</b>
<b>10 Principal Payments</b>	<b>311250</b>
10.02 Principal repayment - Foreign	311250
<b>Russian Loan</b>	<b>2255</b>
<b>83-3-107 Recurrent Expenditure</b>	<b>500</b>
<b>11 Interest Payments</b>	<b>500</b>
11.02 Interest repayment - Foreign	500
<b>83-5-107 Principal Repayment Expenditure</b>	<b>1755</b>
<b>10 Principal Payments</b>	<b>1755</b>
10.02 Principal repayment - Foreign	1755
<b>Belgium Loan</b>	<b>45550</b>
<b>83-5-108 Principal Repayment Expenditure</b>	<b>45550</b>
<b>10 Principal Payments</b>	<b>45550</b>
10.02 Principal repayment - Foreign	45550
<b>Additional Provision</b>	<b>248010</b>
<b>83-3-109 Recurrent Expenditure</b>	<b>183581</b>
<b>11 Interest Payments</b>	<b>183581</b>
11.02 Interest repayment - Foreign	183581
<b>83-5-109 Principal Repayment Expenditure</b>	<b>64429</b>
<b>10 Principal Payments</b>	<b>64429</b>
10.02 Principal repayment - Foreign	64429
<b>Ministry of Finance - Miscellaneous</b>	<b>103000</b>
<b>Refund of Penalties - including Court's Deposits Refund</b>	<b>103000</b>

2009/010 Budget Headwise Estimates of Chargeable Expenditure

(Rs. in '000)  
Total Budget

95-3-923	Recurrent Expenditure	103000
12	Refund	103000
12.01	Refund Expenditure	103000

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**Part - 2**  
**Appropriated from**  
**Consolidated Fund**

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		Total Budget	GoN	Foreign Grant	Foreign Loan
11	President	156409	156409	0	0
	<b>Office of the President - including Administrative Expenses</b>	<b>156409</b>	<b>156409</b>	<b>0</b>	<b>0</b>
	<b>11-3-121 Recurrent Expenditure</b>	<b>55209</b>	<b>55209</b>	<b>0</b>	<b>0</b>
	<b>Consumption Expenses</b>	<b>18721</b>	<b>18721</b>	<b>0</b>	<b>0</b>
	1.01 Salary	14355	14355	0	0
	1.02 Allowances	2923	2923	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	1.04 Clothing	1343	1343	0	0
	<b>Office Operation and Services Expenses</b>	<b>24688</b>	<b>24688</b>	<b>0</b>	<b>0</b>
	2.01 Water and Electricity	2600	2600	0	0
	2.02 Communication	1700	1700	0	0
	2.03 General Office Expenses	3800	3800	0	0
	2.04 Rent	388	388	0	0
	2.05 Repair and Maintenance	3000	3000	0	0
	2.06 Fuel and Oil	3500	3500	0	0
	2.07 Consultancy and Other Services fee	4000	4000	0	0
	2.08 Miscellaneous	5700	5700	0	0
	<b>Service and Production Expenses</b>	<b>11800</b>	<b>11800</b>	<b>0</b>	<b>0</b>
	4.04 Program supplies and expenses	2500	2500	0	0
	4.05 Program Travelling Expenses	4300	4300	0	0
	4.06 Operation and Maintenance of Public Property	5000	5000	0	0
	<b>11-4-121 Capital Expenditure</b>	<b>101200</b>	<b>101200</b>	<b>0</b>	<b>0</b>
	<b>Capital Formation</b>	<b>101200</b>	<b>101200</b>	<b>0</b>	<b>0</b>
	6.01 Furniture and Fixtures	3500	3500	0	0
	6.02 Vehicles	41800	41800	0	0
	6.03 Machinery and Equipment	5700	5700	0	0
	6.04 Building Construction	23000	23000	0	0
	6.05 Civil Construction	19200	19200	0	0
	6.06 Capital Formation	5000	5000	0	0
	6.07 Research and Consultancy Services Fee	3000	3000	0	0
12	Vice President	18591	18591	0	0
	<b>Office of the Vice President - including Administrative Expenses</b>	<b>18591</b>	<b>18591</b>	<b>0</b>	<b>0</b>
	<b>12-3-121 Recurrent Expenditure</b>	<b>13461</b>	<b>13461</b>	<b>0</b>	<b>0</b>
	<b>Consumption Expenses</b>	<b>7625</b>	<b>7625</b>	<b>0</b>	<b>0</b>
	1.01 Salary	6092	6092	0	0
	1.02 Allowances	800	800	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	1.04 Clothing	583	583	0	0
	1.08 Staff Training	100	100	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5336	5336	0	0
2.01 Water and Electricity	450	450	0	0
2.02 Communication	636	636	0	0
2.03 General Office Expenses	1200	1200	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	850	850	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	1200	1200	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>12-4-121 Capital Expenditure</b>	<b>5130</b>	<b>5130</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	5130	5130	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.02 Vehicles	4500	4500	0	0
6.03 Machinery and Equipment	530	530	0	0
13 Constituent Assembly - Legislature-Parliament	765047	765047	0	0
<b>Constituent Assembly - Legislature-Parliament</b>	<b>592210</b>	<b>592210</b>	<b>0</b>	<b>0</b>
<b>13-3-111 Recurrent Expenditure</b>	<b>592210</b>	<b>592210</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	345781	345781	0	0
1.01 Salary	271674	271674	0	0
1.02 Allowances	69107	69107	0	0
1.06 Employee Medical Expense	5000	5000	0	0
<b>Office Operation and Services Expenses</b>	200219	200219	0	0
2.01 Water and Electricity	8971	8971	0	0
2.02 Communication	15376	15376	0	0
2.03 General Office Expenses	9585	9585	0	0
2.04 Rent	109407	109407	0	0
2.05 Repair and Maintenance	1000	1000	0	0
2.06 Fuel and Oil	5880	5880	0	0
2.08 Miscellaneous	50000	50000	0	0
<b>Service and Production Expenses</b>	46210	46210	0	0
4.02 Medicines	210	210	0	0
4.04 Program supplies and expenses	10000	10000	0	0
4.05 Program Travelling Expenses	36000	36000	0	0
<b>Constituent Assembly-Legislature-Parliament Secretariat</b>	<b>172837</b>	<b>172837</b>	<b>0</b>	<b>0</b>
<b>13-3-120 Recurrent Expenditure</b>	<b>170537</b>	<b>170537</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	111200	111200	0	0
1.01 Salary	79200	79200	0	0
1.02 Allowances	30000	30000	0	0
1.04 Clothing	1000	1000	0	0
1.08 Staff Training	1000	1000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	47500	47500	0	0
2.01 Water and Electricity	3500	3500	0	0
2.02 Communication	2500	2500	0	0
2.03 General Office Expenses	20000	20000	0	0
2.05 Repair and Maintenance	5000	5000	0	0
2.06 Fuel and Oil	5500	5500	0	0
2.07 Consultancy and Other Services fee	10000	10000	0	0
2.08 Miscellaneous	1000	1000	0	0
<b>Service and Production Expenses</b>	1000	1000	0	0
4.05 Program Travelling Expenses	500	500	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>Contingency Expenses</b>	10837	10837	0	0
9.01 Contingencies - Current	10837	10837	0	0
<b>13-4-120 Capital Expenditure</b>	2300	2300	0	0
<b>Capital Formation</b>	2300	2300	0	0
6.01 Furniture and Fixtures	1500	1500	0	0
6.03 Machinery and Equipment	600	600	0	0
6.06 Capital Formation	200	200	0	0
14 Court	1294954	1240503	54451	0
<b>Appeal Courts</b>	<b>231763</b>	<b>231763</b>	<b>0</b>	<b>0</b>
<b>14-3-115 Recurrent Expenditure</b>	<b>231763</b>	<b>231763</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	168489	168489	0	0
1.01 Salary	164289	164289	0	0
1.02 Allowances	1800	1800	0	0
1.03 Transfer Travelling Allowance	1500	1500	0	0
1.04 Clothing	450	450	0	0
1.08 Staff Training	450	450	0	0
<b>Office Operation and Services Expenses</b>	52374	52374	0	0
2.01 Water and Electricity	3000	3000	0	0
2.02 Communication	3000	3000	0	0
2.03 General Office Expenses	8000	8000	0	0
2.04 Rent	11584	11584	0	0
2.05 Repair and Maintenance	3500	3500	0	0
2.06 Fuel and Oil	8800	8800	0	0
2.07 Consultancy and Other Services fee	13500	13500	0	0
2.08 Miscellaneous	990	990	0	0
<b>Service and Production Expenses</b>	10900	10900	0	0
4.04 Program supplies and expenses	7500	7500	0	0
4.05 Program Travelling Expenses	2800	2800	0	0
4.06 Operation and Maintenance of Public Property	600	600	0	0
<b>Offices of the Appeal Court</b>	<b>2843</b>	<b>2843</b>	<b>0</b>	<b>0</b>
<b>14-3-116 Recurrent Expenditure</b>	<b>2843</b>	<b>2843</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	2692	2692	0	0
1.01 Salary	2544	2544	0	0
1.02 Allowances	120	120	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	8	8	0	0
<b>Office Operation and Services Expenses</b>	126	126	0	0
2.01 Water and Electricity	22	22	0	0
2.02 Communication	20	20	0	0
2.03 General Office Expenses	54	54	0	0
2.05 Repair and Maintenance	13	13	0	0
2.06 Fuel and Oil	12	12	0	0
2.08 Miscellaneous	5	5	0	0
<b>Service and Production Expenses</b>	25	25	0	0
4.05 Program Travelling Expenses	25	25	0	0
<b>Special Court</b>	<b>16792</b>	<b>16792</b>	<b>0</b>	<b>0</b>
<b>14-3-125 Recurrent Expenditure</b>	<b>16272</b>	<b>16272</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	12262	12262	0	0
1.01 Salary	9632	9632	0	0
1.02 Allowances	2400	2400	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	20	20	0	0
1.08 Staff Training	60	60	0	0
<b>Office Operation and Services Expenses</b>	3685	3685	0	0
2.01 Water and Electricity	340	340	0	0
2.02 Communication	425	425	0	0
2.03 General Office Expenses	700	700	0	0
2.04 Rent	410	410	0	0
2.05 Repair and Maintenance	575	575	0	0
2.06 Fuel and Oil	633	633	0	0
2.07 Consultancy and Other Services fee	487	487	0	0
2.08 Miscellaneous	115	115	0	0
<b>Service and Production Expenses</b>	325	325	0	0
4.03 Books and Materials	100	100	0	0
4.05 Program Travelling Expenses	175	175	0	0
4.06 Operation and Maintenance of Public Property	50	50	0	0
<b>14-4-125 Capital Expenditure</b>	<b>520</b>	<b>520</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	520	520	0	0
6.01 Furniture and Fixtures	120	120	0	0
6.03 Machinery and Equipment	200	200	0	0
6.06 Capital Formation	200	200	0	0
<b>District Courts</b>	<b>565490</b>	<b>565490</b>	<b>0</b>	<b>0</b>
<b>14-3-130 Recurrent Expenditure</b>	<b>565490</b>	<b>565490</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	472519	472519	0	0
1.01 Salary	448809	448809	0	0
1.02 Allowances	18000	18000	0	0
1.03 Transfer Travelling Allowance	4000	4000	0	0
1.04 Clothing	960	960	0	0
1.08 Staff Training	750	750	0	0
<b>Office Operation and Services Expenses</b>	68571	68571	0	0
2.01 Water and Electricity	4988	4988	0	0
2.02 Communication	4071	4071	0	0
2.03 General Office Expenses	14437	14437	0	0
2.04 Rent	12000	12000	0	0
2.05 Repair and Maintenace	3200	3200	0	0
2.06 Fuel and Oil	10000	10000	0	0
2.07 Consultancy and Other Services fee	18000	18000	0	0
2.08 Miscellaneous	1875	1875	0	0
<b>Service and Production Expenses</b>	24400	24400	0	0
4.04 Program supplies and expenses	14000	14000	0	0
4.05 Program Travelling Expenses	9400	9400	0	0
4.06 Operation and Maintenace of Public Property	1000	1000	0	0
<b>Administrative Court</b>	<b>7950</b>	<b>7950</b>	<b>0</b>	<b>0</b>
<b>14-3-135 Recurrent Expenditure</b>	<b>7525</b>	<b>7525</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	4980	4980	0	0
1.01 Salary	4764	4764	0	0
1.02 Allowances	105	105	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	11	11	0	0
1.08 Staff Training	50	50	0	0
<b>Office Operation and Services Expenses</b>	2070	2070	0	0
2.01 Water and Electricity	142	142	0	0
2.02 Communication	84	84	0	0
2.03 General Office Expenses	280	280	0	0
2.04 Rent	613	613	0	0
2.05 Repair and Maintenace	230	230	0	0
2.06 Fuel and Oil	385	385	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	36	36	0	0
<b>Service and Production Expenses</b>	475	475	0	0
4.03 Books and Materials	50	50	0	0
4.04 Program supplies and expenses	300	300	0	0
4.05 Program Travelling Expenses	125	125	0	0
<b>14-4-135 Capital Expenditure</b>	<b>425</b>	<b>425</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	425	425	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.02 Vehicles	125	125	0	0
6.03 Machinery and Equipment	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Revenue Tribunal</b>	<b>13305</b>	<b>13305</b>	<b>0</b>	<b>0</b>
<b>14-3-136 Recurrent Expenditure</b>	<b>13005</b>	<b>13005</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>9790</b>	<b>9790</b>	<b>0</b>	<b>0</b>
1.01 Salary	9620	9620	0	0
1.02 Allowances	15	15	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	20	20	0	0
1.08 Staff Training	35	35	0	0
<b>Office Operation and Services Expenses</b>	<b>2985</b>	<b>2985</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	225	225	0	0
2.02 Communication	180	180	0	0
2.03 General Office Expenses	400	400	0	0
2.04 Rent	1100	1100	0	0
2.05 Repair and Maintenance	290	290	0	0
2.06 Fuel and Oil	330	330	0	0
2.07 Consultancy and Other Services fee	400	400	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	<b>230</b>	<b>230</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	30	30	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>14-4-136 Capital Expenditure</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	200	200	0	0
<b>Labour court</b>	<b>4285</b>	<b>4285</b>	<b>0</b>	<b>0</b>
<b>14-3-137 Recurrent Expenditure</b>	<b>4155</b>	<b>4155</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2649</b>	<b>2649</b>	<b>0</b>	<b>0</b>
1.01 Salary	2580	2580	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
1.04 Clothing	9	9	0	0
1.08 Staff Training	20	20	0	0
<b>Office Operation and Services Expenses</b>	<b>1441</b>	<b>1441</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	66	66	0	0
2.02 Communication	77	77	0	0
2.03 General Office Expenses	205	205	0	0
2.04 Rent	632	632	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	165	165	0	0
2.07 Consultancy and Other Services fee	176	176	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	<b>65</b>	<b>65</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	15	15	0	0
4.05 Program Travelling Expenses	50	50	0	0
<b>14-4-137 Capital Expenditure</b>	<b>130</b>	<b>130</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	130	130	0	0
6.01 Furniture and Fixtures	30	30	0	0
6.03 Machinery and Equipment	100	100	0	0
<b>Courts Strengthening</b>	<b>370600</b>	<b>370600</b>	<b>0</b>	<b>0</b>
<b>14-3-200 Recurrent Expenditure</b>	<b>25500</b>	<b>25500</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1000	1000	0	0
1.08 Staff Training	1000	1000	0	0
<b>Office Operation and Services Expenses</b>	1000	1000	0	0
2.02 Communication	1000	1000	0	0
<b>Service and Production Expenses</b>	23500	23500	0	0
4.04 Program supplies and expenses	23500	23500	0	0
<b>14-4-200 Capital Expenditure</b>	<b>345100</b>	<b>345100</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	9000	9000	0	0
5.01 Land Acquisition	9000	9000	0	0
<b>Capital Formation</b>	336100	336100	0	0
6.01 Furniture and Fixtures	5000	5000	0	0
6.02 Vehicles	70200	70200	0	0
6.03 Machinery and Equipment	20900	20900	0	0
6.04 Building Construction	220000	220000	0	0
6.05 Civil Construction	10000	10000	0	0
6.06 Capital Formation	10000	10000	0	0
<b>Reform of Judiciary - including Enhancing Access to Justice Project</b>	<b>55926</b>	<b>1475</b>	<b>54451</b>	<b>0</b>
<b>14-3-205 Recurrent Expenditure</b>	<b>54526</b>	<b>1475</b>	<b>53051</b>	<b>0</b>
<b>Consumption Expenses</b>	4851	0	4851	0
1.01 Salary	4851	0	4851	0
<b>Office Operation and Services Expenses</b>	39425	1175	38250	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	3510	325	3185	0
2.05 Repair and Maintenance	190	50	140	0
2.06 Fuel and Oil	790	150	640	0
2.07 Consultancy and Other Services fee	31900	300	31600	0
2.08 Miscellaneous	2985	300	2685	0
<b>Service and Production Expenses</b>	10250	300	9950	0
4.04 Program supplies and expenses	6450	0	6450	0
4.05 Program Travelling Expenses	3800	300	3500	0
<b>14-4-205 Capital Expenditure</b>	<b>1400</b>	<b>0</b>	<b>1400</b>	<b>0</b>
<b>Capital Formation</b>	1400	0	1400	0
6.01 Furniture and Fixtures	350	0	350	0
6.03 Machinery and Equipment	1050	0	1050	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
	<b>National Judicial Academy</b>	<b>26000</b>	<b>26000</b>	<b>0</b>	<b>0</b>
	<b>14-3-210 Recurrent Expenditure</b>	20000	20000	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	20000	20000	0	0
	3.05 Non profit Institutions - Conditional Grant	20000	20000	0	0
	<b>14-4-210 Capital Expenditure</b>	6000	6000	0	0
	<b>Capital Grants</b>	6000	6000	0	0
	8.05 Non Profit Institution - Conditional Grant	6000	6000	0	0
15	Commission for Investigation of Abuse of Authority	16900	16900	0	0
	<b>Institutional Strengthening</b>	<b>16900</b>	<b>16900</b>	<b>0</b>	<b>0</b>
	<b>15-3-200 Recurrent Expenditure</b>	14000	14000	0	0
	<b>Consumption Expenses</b>	850	850	0	0
	1.08 Staff Training	850	850	0	0
	<b>Office Operation and Services Expenses</b>	2550	2550	0	0
	2.03 General Office Expenses	1150	1150	0	0
	2.08 Miscellaneous	1400	1400	0	0
	<b>Service and Production Expenses</b>	10600	10600	0	0
	4.04 Program supplies and expenses	9700	9700	0	0
	4.05 Program Travelling Expenses	900	900	0	0
	<b>15-4-200 Capital Expenditure</b>	2900	2900	0	0
	<b>Capital Formation</b>	2900	2900	0	0
	6.01 Furniture and Fixtures	400	400	0	0
	6.03 Machinery and Equipment	2500	2500	0	0
16	Office of the Auditor General	17195	17195	0	0
	<b>Institutional Strengthening</b>	<b>17195</b>	<b>17195</b>	<b>0</b>	<b>0</b>
	<b>16-3-200 Recurrent Expenditure</b>	9765	9765	0	0
	<b>Consumption Expenses</b>	2000	2000	0	0
	1.08 Staff Training	2000	2000	0	0
	<b>Office Operation and Services Expenses</b>	5065	5065	0	0
	2.03 General Office Expenses	415	415	0	0
	2.05 Repair and Maintenance	840	840	0	0
	2.07 Consultancy and Other Services fee	2000	2000	0	0
	2.08 Miscellaneous	1810	1810	0	0
	<b>Service and Production Expenses</b>	2700	2700	0	0
	4.04 Program supplies and expenses	2000	2000	0	0
	4.05 Program Travelling Expenses	700	700	0	0
	<b>16-4-200 Capital Expenditure</b>	7430	7430	0	0
	<b>Capital Formation</b>	7430	7430	0	0
	6.01 Furniture and Fixtures	1500	1500	0	0
	6.03 Machinery and Equipment	3230	3230	0	0
	6.06 Capital Formation	2700	2700	0	0
17	Public Service Commission	27975	27975	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Institutional Strengthening</b>	<b>27975</b>	<b>27975</b>	<b>0</b>	<b>0</b>
<b>17-3-201 Recurrent Expenditure</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
1.08 Staff Training	500	500	0	0
<b>Office Operation and Services Expenses</b>	<b>1550</b>	<b>1550</b>	<b>0</b>	<b>0</b>
2.03 General Office Expenses	500	500	0	0
2.07 Consultancy and Other Services fee	850	850	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	<b>5950</b>	<b>5950</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	5250	5250	0	0
4.05 Program Travelling Expenses	700	700	0	0
<b>17-4-201 Capital Expenditure</b>	<b>19975</b>	<b>19975</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>19975</b>	<b>19975</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	1000	1000	0	0
6.02 Vehicles	1500	1500	0	0
6.03 Machinery and Equipment	7475	7475	0	0
6.04 Building Construction	10000	10000	0	0
18 Election Commission	52850	52850	0	0
<b>Updating of Voters List including Voter's Identity Card</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
<b>18-3-130 Recurrent Expenditure</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2200</b>	<b>2200</b>	<b>0</b>	<b>0</b>
1.02 Allowances	1000	1000	0	0
1.08 Staff Training	1200	1200	0	0
<b>Office Operation and Services Expenses</b>	<b>15300</b>	<b>15300</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	900	900	0	0
2.02 Communication	1000	1000	0	0
2.03 General Office Expenses	3300	3300	0	0
2.05 Repair and Maintenance	1600	1600	0	0
2.06 Fuel and Oil	1000	1000	0	0
2.08 Miscellaneous	7500	7500	0	0
<b>Service and Production Expenses</b>	<b>22500</b>	<b>22500</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	2500	2500	0	0
4.05 Program Travelling Expenses	20000	20000	0	0
<b>Institutional Strengthening</b>	<b>12850</b>	<b>12850</b>	<b>0</b>	<b>0</b>
<b>18-4-200 Capital Expenditure</b>	<b>12850</b>	<b>12850</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	1000	1000	0	0
<b>Capital Formation</b>	<b>11850</b>	<b>11850</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	785	785	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	415	415	0	0
6.04 Building Construction	10500	10500	0	0
19 Office of the Attorney General	217662	217662	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office of the Attorney General</b>	<b>28915</b>	<b>28915</b>	<b>0</b>	<b>0</b>
<b>19-3-110 Recurrent Expenditure</b>	<b>28915</b>	<b>28915</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>16899</b>	<b>16899</b>	<b>0</b>	<b>0</b>
1.01 Salary	15256	15256	0	0
1.02 Allowances	1430	1430	0	0
1.03 Transfer Travelling Allowance	165	165	0	0
1.04 Clothing	48	48	0	0
<b>Office Operation and Services Expenses</b>	<b>10883</b>	<b>10883</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	544	544	0	0
2.02 Communication	1092	1092	0	0
2.03 General Office Expenses	3150	3150	0	0
2.04 Rent	155	155	0	0
2.05 Repair and Maintenance	1800	1800	0	0
2.06 Fuel and Oil	1929	1929	0	0
2.07 Consultancy and Other Services fee	1650	1650	0	0
2.08 Miscellaneous	563	563	0	0
<b>Service and Production Expenses</b>	<b>1133</b>	<b>1133</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	1133	1133	0	0
<b>Office of the Appellate Court Government Attorney</b>	<b>45822</b>	<b>45822</b>	<b>0</b>	<b>0</b>
<b>19-3-120 Recurrent Expenditure</b>	<b>45822</b>	<b>45822</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>34807</b>	<b>34807</b>	<b>0</b>	<b>0</b>
1.01 Salary	33477	33477	0	0
1.02 Allowances	550	550	0	0
1.03 Transfer Travelling Allowance	690	690	0	0
1.04 Clothing	90	90	0	0
<b>Office Operation and Services Expenses</b>	<b>10015</b>	<b>10015</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	674	674	0	0
2.02 Communication	680	680	0	0
2.03 General Office Expenses	1485	1485	0	0
2.04 Rent	627	627	0	0
2.05 Repair and Maintenance	1200	1200	0	0
2.06 Fuel and Oil	1650	1650	0	0
2.07 Consultancy and Other Services fee	3474	3474	0	0
2.08 Miscellaneous	225	225	0	0
<b>Service and Production Expenses</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	1000	1000	0	0
<b>Office of the District Government Attorney</b>	<b>102300</b>	<b>102300</b>	<b>0</b>	<b>0</b>
<b>19-3-130 Recurrent Expenditure</b>	<b>102300</b>	<b>102300</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>81484</b>	<b>81484</b>	<b>0</b>	<b>0</b>
1.01 Salary	75675	75675	0	0
1.02 Allowances	4070	4070	0	0
1.03 Transfer Travelling Allowance	1500	1500	0	0
1.04 Clothing	239	239	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	19016	19016	0	0
2.01 Water and Electricity	2451	2451	0	0
2.02 Communication	2100	2100	0	0
2.03 General Office Expenses	3713	3713	0	0
2.04 Rent	2400	2400	0	0
2.05 Repair and Maintenance	1125	1125	0	0
2.06 Fuel and Oil	620	620	0	0
2.07 Consultancy and Other Services fee	5932	5932	0	0
2.08 Miscellaneous	675	675	0	0
<b>Service and Production Expenses</b>	1800	1800	0	0
4.05 Program Travelling Expenses	1800	1800	0	0
<b>Institutional Strengthening</b>	<b>40625</b>	<b>40625</b>	<b>0</b>	<b>0</b>
<b>19-3-200 Recurrent Expenditure</b>	<b>2800</b>	<b>2800</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	2200	2200	0	0
1.08 Staff Training	2200	2200	0	0
<b>Office Operation and Services Expenses</b>	600	600	0	0
2.07 Consultancy and Other Services fee	600	600	0	0
<b>19-4-200 Capital Expenditure</b>	<b>37825</b>	<b>37825</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	37825	37825	0	0
6.01 Furniture and Fixtures	4325	4325	0	0
6.03 Machinery and Equipment	1300	1300	0	0
6.04 Building Construction	24200	24200	0	0
6.05 Civil Construction	4000	4000	0	0
6.06 Capital Formation	4000	4000	0	0
20 Council of Justice	8970	8970	0	0
<b>Council of Justice</b>	<b>8970</b>	<b>8970</b>	<b>0</b>	<b>0</b>
<b>20-3-110 Recurrent Expenditure</b>	<b>8400</b>	<b>8400</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	4440	4440	0	0
1.01 Salary	4386	4386	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	25	25	0	0
1.04 Clothing	9	9	0	0
<b>Office Operation and Services Expenses</b>	3060	3060	0	0
2.01 Water and Electricity	80	80	0	0
2.02 Communication	190	190	0	0
2.03 General Office Expenses	630	630	0	0
2.04 Rent	30	30	0	0
2.05 Repair and Maintenance	220	220	0	0
2.06 Fuel and Oil	610	610	0	0
2.07 Consultancy and Other Services fee	500	500	0	0
2.08 Miscellaneous	800	800	0	0
<b>Service and Production Expenses</b>	900	900	0	0
4.04 Program supplies and expenses	700	700	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>20-4-110 Capital Expenditure</b>	<b>570</b>	<b>570</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	570	570	0	0
6.01 Furniture and Fixtures	50	50	0	0
6.03 Machinery and Equipment	120	120	0	0
6.06 Capital Formation	400	400	0	0
21 National Human Rights Commission	3800	3800	0	0
<b>National Human Rights Commission</b>	<b>3800</b>	<b>3800</b>	<b>0</b>	<b>0</b>
<b>21-4-110 Capital Expenditure</b>	<b>3800</b>	<b>3800</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>3800</b>	<b>3800</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	1500	1500	0	0
6.03 Machinery and Equipment	2000	2000	0	0
6.05 Civil Construction	300	300	0	0
25 Prime Minister and Council of Minister's Office	3492243	190945	3301298	0
<b>Council of Ministers</b>	<b>47235</b>	<b>47235</b>	<b>0</b>	<b>0</b>
<b>25-3-110 Recurrent Expenditure</b>	<b>47235</b>	<b>47235</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>29700</b>	<b>29700</b>	<b>0</b>	<b>0</b>
1.01 Salary	29700	29700	0	0
<b>Office Operation and Services Expenses</b>	<b>9035</b>	<b>9035</b>	<b>0</b>	<b>0</b>
2.02 Communication	900	900	0	0
2.03 General Office Expenses	935	935	0	0
2.05 Repair and Maintenace	200	200	0	0
2.06 Fuel and Oil	7000	7000	0	0
<b>Service and Production Expenses</b>	<b>8500</b>	<b>8500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	8500	8500	0	0
<b>Prime Minister and Council of Minister's office</b>	<b>62324</b>	<b>62324</b>	<b>0</b>	<b>0</b>
<b>25-3-130 Recurrent Expenditure</b>	<b>61624</b>	<b>61624</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>38910</b>	<b>38910</b>	<b>0</b>	<b>0</b>
1.01 Salary	34650	34650	0	0
1.02 Allowances	3000	3000	0	0
1.03 Transfer Travelling Allowance	60	60	0	0
1.04 Clothing	1200	1200	0	0
<b>Office Operation and Services Expenses</b>	<b>13514</b>	<b>13514</b>	<b>0</b>	<b>0</b>
2.02 Communication	850	850	0	0
2.03 General Office Expenses	3545	3545	0	0
2.04 Rent	324	324	0	0
2.05 Repair and Maintenace	2200	2200	0	0
2.06 Fuel and Oil	2000	2000	0	0
2.07 Consultancy and Other Services fee	595	595	0	0
2.08 Miscellaneous	4000	4000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>2500</b>	<b>2500</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	2500	2500	0	0
<b>Service and Production Expenses</b>	<b>6700</b>	<b>6700</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	4500	4500	0	0
4.05 Program Travelling Expenses	2200	2200	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>25-4-130</b>	<b>Capital Expenditure</b>	700	700	0	0
	<b>Capital Formation</b>	700	700	0	0
6.01	Furniture and Fixtures	300	300	0	0
6.03	Machinery and Equipment	400	400	0	0
	<b>Public Procurement Monitoring Office - PPMO</b>	<b>46618</b>	<b>21911</b>	<b>24707</b>	<b>0</b>
<b>25-3-150</b>	<b>Recurrent Expenditure</b>	43618	18911	24707	0
	<b>Consumption Expenses</b>	7060	7060	0	0
1.01	Salary	5698	5698	0	0
1.02	Allowances	480	480	0	0
1.03	Transfer Travelling Allowance	20	20	0	0
1.04	Clothing	12	12	0	0
1.08	Staff Training	850	850	0	0
	<b>Office Operation and Services Expenses</b>	30786	7801	22985	0
2.01	Water and Electricity	350	350	0	0
2.02	Communication	706	706	0	0
2.03	General Office Expenses	1215	1215	0	0
2.04	Rent	500	500	0	0
2.05	Repair and Maintenance	150	150	0	0
2.06	Fuel and Oil	480	480	0	0
2.07	Consultancy and Other Services fee	27085	4100	22985	0
2.08	Miscellaneous	300	300	0	0
	<b>Service and Production Expenses</b>	5772	4050	1722	0
4.03	Books and Materials	1350	1350	0	0
4.04	Program supplies and expenses	3222	1500	1722	0
4.05	Program Travelling Expenses	1200	1200	0	0
<b>25-4-150</b>	<b>Capital Expenditure</b>	3000	3000	0	0
	<b>Capital Formation</b>	3000	3000	0	0
6.01	Furniture and Fixtures	1000	1000	0	0
6.03	Machinery and Equipment	1000	1000	0	0
6.05	Civil Construction	1000	1000	0	0
	<b>Office of the Nepal Trust</b>	<b>12349</b>	<b>12349</b>	<b>0</b>	<b>0</b>
<b>25-3-160</b>	<b>Recurrent Expenditure</b>	11849	11849	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	11849	11849	0	0
3.03	Non profit Institutions - Unconditional Grant	11849	11849	0	0
<b>25-4-160</b>	<b>Capital Expenditure</b>	500	500	0	0
	<b>Capital Grants</b>	500	500	0	0
8.03	Non Profit Institution - Unconditional Grant	500	500	0	0
	<b>Poverty Alleviation Fund</b>	<b>2723717</b>	<b>17126</b>	<b>2706591</b>	<b>0</b>
<b>25-3-220</b>	<b>Recurrent Expenditure</b>	106156	17126	89030	0
	<b>Grants and Subsidies (Current Transfer)</b>	106156	17126	89030	0
3.05	Non profit Institutions - Conditional Grant	106156	17126	89030	0
<b>25-4-220</b>	<b>Capital Expenditure</b>	2617561	0	2617561	0
	<b>Capital Grants</b>	2617561	0	2617561	0
8.05	Non Profit Institution - Conditional Grant	2617561	0	2617561	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
	<b>Information Technology Development Project</b>	<b>600000</b>	<b>30000</b>	<b>570000</b>	<b>0</b>
	<b>25-3-240 Recurrent Expenditure</b>	200000	10000	190000	0
	<b>Contingency Expenses</b>	200000	10000	190000	0
	9.01 Contingencies - Current	200000	10000	190000	0
	<b>25-4-240 Capital Expenditure</b>	400000	20000	380000	0
	<b>Contingency Expenses</b>	400000	20000	380000	0
	9.02 Contingencies - Development	400000	20000	380000	0
26	Deputy Prime Minister's Office	2522	2522	0	0
	<b>Deputy Prime Minister's Office</b>	<b>2522</b>	<b>2522</b>	<b>0</b>	<b>0</b>
	<b>26-3-110 Recurrent Expenditure</b>	1522	1522	0	0
	<b>Contingency Expenses</b>	1522	1522	0	0
	9.01 Contingencies - Current	1522	1522	0	0
	<b>26-4-110 Capital Expenditure</b>	1000	1000	0	0
	<b>Contingency Expenses</b>	1000	1000	0	0
	9.02 Contingencies - Development	1000	1000	0	0
27	National Vigilance Center	37956	37956	0	0
	<b>National Vigilance Center</b>	<b>37956</b>	<b>37956</b>	<b>0</b>	<b>0</b>
	<b>27-3-110 Recurrent Expenditure</b>	37356	37356	0	0
	<b>Consumption Expenses</b>	23135	23135	0	0
	1.01 Salary	21780	21780	0	0
	1.02 Allowances	30	30	0	0
	1.03 Transfer Travelling Allowance	25	25	0	0
	1.05 Fooding	1200	1200	0	0
	1.08 Staff Training	100	100	0	0
	<b>Office Operation and Services Expenses</b>	9371	9371	0	0
	2.01 Water and Electricity	300	300	0	0
	2.02 Communication	350	350	0	0
	2.03 General Office Expenses	421	421	0	0
	2.04 Rent	1980	1980	0	0
	2.05 Repair and Maintenance	250	250	0	0
	2.06 Fuel and Oil	600	600	0	0
	2.07 Consultancy and Other Services fee	5280	5280	0	0
	2.08 Miscellaneous	190	190	0	0
	<b>Service and Production Expenses</b>	4850	4850	0	0
	4.04 Program supplies and expenses	3550	3550	0	0
	4.05 Program Travelling Expenses	1300	1300	0	0
	<b>27-4-110 Capital Expenditure</b>	600	600	0	0
	<b>Capital Formation</b>	600	600	0	0
	6.01 Furniture and Fixtures	150	150	0	0
	6.02 Vehicles	300	300	0	0
	6.03 Machinery and Equipment	150	150	0	0
35	Ministry of Finance	5871456	3925566	1846582	99308

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Ministry of Finance</b>	<b>116854</b>	<b>116854</b>	<b>0</b>	<b>0</b>
<b>35-3-110 Recurrent Expenditure</b>	<b>92854</b>	<b>92854</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>42654</b>	<b>42654</b>	<b>0</b>	<b>0</b>
1.01 Salary	41679	41679	0	0
1.02 Allowances	400	400	0	0
1.03 Transfer Travelling Allowance	300	300	0	0
1.04 Clothing	275	275	0	0
<b>Office Operation and Services Expenses</b>	<b>31700</b>	<b>31700</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	2500	2500	0	0
2.02 Communication	4400	4400	0	0
2.03 General Office Expenses	10000	10000	0	0
2.04 Rent	1200	1200	0	0
2.05 Repair and Maintenance	4000	4000	0	0
2.06 Fuel and Oil	4000	4000	0	0
2.07 Consultancy and Other Services fee	1600	1600	0	0
2.08 Miscellaneous	4000	4000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>4300</b>	<b>4300</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	4300	4300	0	0
<b>Service and Production Expenses</b>	<b>2700</b>	<b>2700</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	1500	1500	0	0
4.05 Program Travelling Expenses	1200	1200	0	0
<b>Contingency Expenses</b>	<b>11500</b>	<b>11500</b>	<b>0</b>	<b>0</b>
9.01 Contingencies - Current	11500	11500	0	0
<b>35-4-110 Capital Expenditure</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	5000	5000	0	0
6.03 Machinery and Equipment	3000	3000	0	0
6.04 Building Construction	15000	15000	0	0
6.05 Civil Construction	500	500	0	0
6.06 Capital Formation	500	500	0	0
<b>Revenue Board</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
<b>35-3-111 Recurrent Expenditure</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
<b>Service and Production Expenses</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	3000	3000	0	0
<b>Financial Comptroller General's Office</b>	<b>99772</b>	<b>71272</b>	<b>28500</b>	<b>0</b>
<b>35-3-120 Recurrent Expenditure</b>	<b>88172</b>	<b>59672</b>	<b>28500</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>42990</b>	<b>42990</b>	<b>0</b>	<b>0</b>
1.01 Salary	37118	37118	0	0
1.02 Allowances	80	80	0	0
1.03 Transfer Travelling Allowance	250	250	0	0
1.04 Clothing	42	42	0	0
1.08 Staff Training	5500	5500	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	41112	12612	28500	0
2.01 Water and Electricity	870	870	0	0
2.02 Communication	605	605	0	0
2.03 General Office Expenses	4000	4000	0	0
2.05 Repair and Maintenance	550	550	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	34087	5587	28500	0
2.08 Miscellaneous	300	300	0	0
<b>Service and Production Expenses</b>	4070	4070	0	0
4.04 Program supplies and expenses	3270	3270	0	0
4.05 Program Travelling Expenses	800	800	0	0
<b>35-4-120 Capital Expenditure</b>	<b>11600</b>	<b>11600</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>11600</b>	<b>11600</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	350	350	0	0
6.02 Vehicles	700	700	0	0
6.03 Machinery and Equipment	10550	10550	0	0
<b>Koushi Toshakhana</b>	<b>18553</b>	<b>18553</b>	<b>0</b>	<b>0</b>
<b>35-3-121 Recurrent Expenditure</b>	<b>18481</b>	<b>18481</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>9146</b>	<b>9146</b>	<b>0</b>	<b>0</b>
1.01 Salary	9071	9071	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	15	15	0	0
1.08 Staff Training	30	30	0	0
<b>Office Operation and Services Expenses</b>	<b>8185</b>	<b>8185</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	356	356	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	400	400	0	0
2.05 Repair and Maintenance	225	225	0	0
2.06 Fuel and Oil	300	300	0	0
2.07 Consultancy and Other Services fee	229	229	0	0
2.08 Miscellaneous	6475	6475	0	0
<b>Service and Production Expenses</b>	<b>1150</b>	<b>1150</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	1100	1100	0	0
4.05 Program Travelling Expenses	50	50	0	0
<b>35-4-121 Capital Expenditure</b>	<b>72</b>	<b>72</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>72</b>	<b>72</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	72	72	0	0
<b>Kumarichok and Central Recovery Office</b>	<b>6291</b>	<b>6291</b>	<b>0</b>	<b>0</b>
<b>35-3-122 Recurrent Expenditure</b>	<b>6141</b>	<b>6141</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3538</b>	<b>3538</b>	<b>0</b>	<b>0</b>
1.01 Salary	3484	3484	0	0
1.03 Transfer Travelling Allowance	16	16	0	0
1.04 Clothing	8	8	0	0
1.08 Staff Training	30	30	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1693	1693	0	0
2.01 Water and Electricity	60	60	0	0
2.02 Communication	60	60	0	0
2.03 General Office Expenses	360	360	0	0
2.04 Rent	672	672	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	125	125	0	0
2.07 Consultancy and Other Services fee	286	286	0	0
2.08 Miscellaneous	30	30	0	0
<b>Service and Production Expenses</b>	910	910	0	0
4.03 Books and Materials	60	60	0	0
4.04 Program supplies and expenses	650	650	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>35-4-122 Capital Expenditure</b>	150	150	0	0
<b>Capital Formation</b>	150	150	0	0
6.01 Furniture and Fixtures	50	50	0	0
6.03 Machinery and Equipment	100	100	0	0
<b>District Treasury &amp; Controller Offices</b>	<b>258362</b>	<b>258362</b>	<b>0</b>	<b>0</b>
<b>35-3-124 Recurrent Expenditure</b>	200367	200367	0	0
<b>Consumption Expenses</b>	161595	161595	0	0
1.01 Salary	148500	148500	0	0
1.02 Allowances	10000	10000	0	0
1.03 Transfer Travelling Allowance	2500	2500	0	0
1.04 Clothing	370	370	0	0
1.08 Staff Training	225	225	0	0
<b>Office Operation and Services Expenses</b>	35622	35622	0	0
2.01 Water and Electricity	2430	2430	0	0
2.02 Communication	2624	2624	0	0
2.03 General Office Expenses	7450	7450	0	0
2.04 Rent	7200	7200	0	0
2.05 Repair and Maintenance	1250	1250	0	0
2.06 Fuel and Oil	1500	1500	0	0
2.07 Consultancy and Other Services fee	12593	12593	0	0
2.08 Miscellaneous	575	575	0	0
<b>Service and Production Expenses</b>	3150	3150	0	0
4.05 Program Travelling Expenses	3150	3150	0	0
<b>35-4-124 Capital Expenditure</b>	57995	57995	0	0
<b>Capital Formation</b>	57995	57995	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.02 Vehicles	10000	10000	0	0
6.04 Building Construction	46285	46285	0	0
6.05 Civil Construction	1210	1210	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Revenue Administration Training Centre</b>	<b>23620</b>	<b>23620</b>	<b>0</b>	<b>0</b>
<b>35-3-130 Recurrent Expenditure</b>	<b>19455</b>	<b>19455</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>11925</b>	<b>11925</b>	<b>0</b>	<b>0</b>
1.01 Salary	7006	7006	0	0
1.03 Transfer Travelling Allowance	104	104	0	0
1.04 Clothing	15	15	0	0
1.08 Staff Training	4800	4800	0	0
<b>Office Operation and Services Expenses</b>	<b>4530</b>	<b>4530</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	216	216	0	0
2.02 Communication	252	252	0	0
2.03 General Office Expenses	2000	2000	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	400	400	0	0
2.07 Consultancy and Other Services fee	1212	1212	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	3000	3000	0	0
<b>35-4-130 Capital Expenditure</b>	<b>4165</b>	<b>4165</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>4165</b>	<b>4165</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	300	300	0	0
6.02 Vehicles	1000	1000	0	0
6.03 Machinery and Equipment	2665	2665	0	0
6.06 Capital Formation	200	200	0	0
<b>Department of Customs - including Custom Strengthening</b>	<b>50055</b>	<b>50055</b>	<b>0</b>	<b>0</b>
<b>35-3-140 Recurrent Expenditure</b>	<b>45455</b>	<b>45455</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>15980</b>	<b>15980</b>	<b>0</b>	<b>0</b>
1.01 Salary	15365	15365	0	0
1.02 Allowances	315	315	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>10475</b>	<b>10475</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	550	550	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	4000	4000	0	0
2.05 Repair and Maintenance	800	800	0	0
2.06 Fuel and Oil	1500	1500	0	0
2.07 Consultancy and Other Services fee	2500	2500	0	0
2.08 Miscellaneous	625	625	0	0
<b>Service and Production Expenses</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	250	250	0	0
4.04 Program supplies and expenses	1900	1900	0	0
4.05 Program Travelling Expenses	850	850	0	0
<b>Contingency Expenses</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>
9.01 Contingencies - Current	16000	16000	0	0
<b>35-4-140 Capital Expenditure</b>	<b>4600</b>	<b>4600</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	4600	4600	0	0
6.01 Furniture and Fixtures	300	300	0	0
6.03 Machinery and Equipment	2800	2800	0	0
6.06 Capital Formation	1500	1500	0	0
<b>Custom Offices (including Patrolling)</b>	<b>686594</b>	<b>686594</b>	<b>0</b>	<b>0</b>
<b>35-3-141 Recurrent Expenditure</b>	<b>410194</b>	<b>410194</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	366860	366860	0	0
1.01 Salary	182160	182160	0	0
1.02 Allowances	170000	170000	0	0
1.03 Transfer Travelling Allowance	2500	2500	0	0
1.04 Clothing	12200	12200	0	0
<b>Office Operation and Services Expenses</b>	41534	41534	0	0
2.01 Water and Electricity	6700	6700	0	0
2.02 Communication	3350	3350	0	0
2.03 General Office Expenses	15000	15000	0	0
2.04 Rent	2500	2500	0	0
2.05 Repair and Maintenance	3000	3000	0	0
2.06 Fuel and Oil	5000	5000	0	0
2.07 Consultancy and Other Services fee	5684	5684	0	0
2.08 Miscellaneous	300	300	0	0
<b>Service and Production Expenses</b>	1800	1800	0	0
4.05 Program Travelling Expenses	1800	1800	0	0
<b>35-4-141 Capital Expenditure</b>	<b>276400</b>	<b>276400</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	250000	250000	0	0
5.01 Land Acquisition	250000	250000	0	0
<b>Capital Formation</b>	26400	26400	0	0
6.01 Furniture and Fixtures	1000	1000	0	0
6.03 Machinery and Equipment	2500	2500	0	0
6.04 Building Construction	15600	15600	0	0
6.05 Civil Construction	5000	5000	0	0
6.06 Capital Formation	2300	2300	0	0
<b>Inland Revenue Department</b>	<b>125205</b>	<b>125205</b>	<b>0</b>	<b>0</b>
<b>35-3-150 Recurrent Expenditure</b>	<b>102055</b>	<b>102055</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	24865	24865	0	0
1.01 Salary	21780	21780	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	35	35	0	0
1.08 Staff Training	2800	2800	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	32190	32190	0	0
2.01 Water and Electricity	900	900	0	0
2.02 Communication	5010	5010	0	0
2.03 General Office Expenses	10000	10000	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	1200	1200	0	0
2.07 Consultancy and Other Services fee	14280	14280	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	20000	20000	0	0
4.04 Program supplies and expenses	16500	16500	0	0
4.05 Program Travelling Expenses	3500	3500	0	0
<b>Contingency Expenses</b>	25000	25000	0	0
9.01 Contingencies - Current	25000	25000	0	0
<b>35-4-150 Capital Expenditure</b>	23150	23150	0	0
<b>Capital Formation</b>	23150	23150	0	0
6.01 Furniture and Fixtures	700	700	0	0
6.03 Machinery and Equipment	13450	13450	0	0
6.04 Building Construction	7000	7000	0	0
6.06 Capital Formation	2000	2000	0	0
<b>Inland Revenue Offices</b>	<b>428441</b>	<b>428441</b>	<b>0</b>	<b>0</b>
<b>35-3-151 Recurrent Expenditure</b>	369441	369441	0	0
<b>Consumption Expenses</b>	284176	284176	0	0
1.01 Salary	154556	154556	0	0
1.02 Allowances	120000	120000	0	0
1.03 Transfer Travelling Allowance	700	700	0	0
1.04 Clothing	8920	8920	0	0
<b>Office Operation and Services Expenses</b>	33065	33065	0	0
2.01 Water and Electricity	4275	4275	0	0
2.02 Communication	3500	3500	0	0
2.03 General Office Expenses	8000	8000	0	0
2.04 Rent	2800	2800	0	0
2.05 Repair and Maintenance	3200	3200	0	0
2.06 Fuel and Oil	3600	3600	0	0
2.07 Consultancy and Other Services fee	7100	7100	0	0
2.08 Miscellaneous	590	590	0	0
<b>Service and Production Expenses</b>	12200	12200	0	0
4.04 Program supplies and expenses	8800	8800	0	0
4.05 Program Travelling Expenses	3400	3400	0	0
<b>Contingency Expenses</b>	40000	40000	0	0
9.01 Contingencies - Current	40000	40000	0	0
<b>35-4-151 Capital Expenditure</b>	59000	59000	0	0
<b>Capital Formation</b>	59000	59000	0	0
6.01 Furniture and Fixtures	2000	2000	0	0
6.03 Machinery and Equipment	7000	7000	0	0
6.04 Building Construction	45000	45000	0	0
6.06 Capital Formation	5000	5000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Revenue Investigation</b>	<b>29518</b>	<b>29518</b>	<b>0</b>	<b>0</b>
<b>35-3-170 Recurrent Expenditure</b>	<b>25118</b>	<b>25118</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>10010</b>	<b>10010</b>	<b>0</b>	<b>0</b>
1.01 Salary	7920	7920	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	90	90	0	0
1.04 Clothing	1800	1800	0	0
1.05 Fooding	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>9108</b>	<b>9108</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	475	475	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	1600	1600	0	0
2.04 Rent	1462	1462	0	0
2.05 Repair and Maintenace	800	800	0	0
2.06 Fuel and Oil	1800	1800	0	0
2.07 Consultancy and Other Services fee	1471	1471	0	0
2.08 Miscellaneous	1000	1000	0	0
<b>Service and Production Expenses</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>Contingency Expenses</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
9.01 Contingencies - Current	5000	5000	0	0
<b>35-4-170 Capital Expenditure</b>	<b>4400</b>	<b>4400</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>4400</b>	<b>4400</b>	<b>0</b>	<b>0</b>
6.03 Machinery and Equipment	400	400	0	0
6.04 Building Construction	1000	1000	0	0
6.05 Civil Construction	2500	2500	0	0
6.06 Capital Formation	500	500	0	0
<b>Revenue Investigation Unit offices</b>	<b>43393</b>	<b>43393</b>	<b>0</b>	<b>0</b>
<b>35-3-171 Recurrent Expenditure</b>	<b>21493</b>	<b>21493</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>12841</b>	<b>12841</b>	<b>0</b>	<b>0</b>
1.01 Salary	12540	12540	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.05 Fooding	201	201	0	0
<b>Office Operation and Services Expenses</b>	<b>4251</b>	<b>4251</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	600	600	0	0
2.02 Communication	401	401	0	0
2.03 General Office Expenses	550	550	0	0
2.04 Rent	900	900	0	0
2.05 Repair and Maintenace	600	600	0	0
2.06 Fuel and Oil	850	850	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	<b>401</b>	<b>401</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	401	401	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Contingency Expenses</b>	4000	4000	0	0
9.01 Contingencies - Current	4000	4000	0	0
<b>35-4-171 Capital Expenditure</b>	21900	21900	0	0
<b>Capital Formation</b>	21900	21900	0	0
6.01 Furniture and Fixtures	400	400	0	0
6.03 Machinery and Equipment	2000	2000	0	0
6.04 Building Construction	19500	19500	0	0
<b>Securities Board</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
<b>35-3-175 Recurrent Expenditure</b>	3000	3000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	3000	3000	0	0
3.01 Operating Subsidy - Public Enterprise	3000	3000	0	0
<b>Debt Recovery Appellate Tribunal</b>	<b>3753</b>	<b>3753</b>	<b>0</b>	<b>0</b>
<b>35-3-177 Recurrent Expenditure</b>	3588	3588	0	0
<b>Consumption Expenses</b>	1808	1808	0	0
1.01 Salary	1683	1683	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.08 Staff Training	25	25	0	0
<b>Office Operation and Services Expenses</b>	1650	1650	0	0
2.01 Water and Electricity	80	80	0	0
2.02 Communication	180	180	0	0
2.03 General Office Expenses	170	170	0	0
2.04 Rent	550	550	0	0
2.05 Repair and Maintenance	80	80	0	0
2.06 Fuel and Oil	210	210	0	0
2.07 Consultancy and Other Services fee	330	330	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	130	130	0	0
4.03 Books and Materials	50	50	0	0
4.05 Program Travelling Expenses	80	80	0	0
<b>35-4-177 Capital Expenditure</b>	165	165	0	0
<b>Capital Formation</b>	165	165	0	0
6.01 Furniture and Fixtures	75	75	0	0
6.03 Machinery and Equipment	90	90	0	0
<b>Debt Recovery Tribunal</b>	<b>12107</b>	<b>12107</b>	<b>0</b>	<b>0</b>
<b>35-3-178 Recurrent Expenditure</b>	12097	12097	0	0
<b>Consumption Expenses</b>	4615	4615	0	0
1.01 Salary	4124	4124	0	0
1.02 Allowances	441	441	0	0
1.03 Transfer Travelling Allowance	50	50	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	6507	6507	0	0
2.01 Water and Electricity	332	332	0	0
2.02 Communication	375	375	0	0
2.03 General Office Expenses	900	900	0	0
2.04 Rent	1950	1950	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	1500	1500	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	975	975	0	0
4.03 Books and Materials	25	25	0	0
4.05 Program Travelling Expenses	950	950	0	0
<b>35-4-178 Capital Expenditure</b>	10	10	0	0
<b>Capital Formation</b>	10	10	0	0
6.03 Machinery and Equipment	10	10	0	0
<b>Revenue Evasion Control Program</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>
<b>35-3-201 Recurrent Expenditure</b>	200000	200000	0	0
<b>Contingency Expenses</b>	200000	200000	0	0
9.01 Contingencies - Current	200000	200000	0	0
<b>35-4-201 Capital Expenditure</b>	50000	50000	0	0
<b>Contingency Expenses</b>	50000	50000	0	0
9.02 Contingencies - Development	50000	50000	0	0
<b>Budget &amp; Pension Reform Project</b>	<b>13260</b>	<b>13260</b>	<b>0</b>	<b>0</b>
<b>35-3-203 Recurrent Expenditure</b>	7260	7260	0	0
<b>Consumption Expenses</b>	1100	1100	0	0
1.02 Allowances	200	200	0	0
1.08 Staff Training	900	900	0	0
<b>Office Operation and Services Expenses</b>	2500	2500	0	0
2.02 Communication	2500	2500	0	0
<b>Service and Production Expenses</b>	3660	3660	0	0
4.04 Program supplies and expenses	1660	1660	0	0
4.05 Program Travelling Expenses	2000	2000	0	0
<b>35-4-203 Capital Expenditure</b>	6000	6000	0	0
<b>Capital Formation</b>	6000	6000	0	0
6.02 Vehicles	3000	3000	0	0
6.03 Machinery and Equipment	3000	3000	0	0
<b>Excise Strengthening Program</b>	<b>183240</b>	<b>183240</b>	<b>0</b>	<b>0</b>
<b>35-3-210 Recurrent Expenditure</b>	180240	180240	0	0
<b>Consumption Expenses</b>	5500	5500	0	0
1.02 Allowances	2500	2500	0	0
1.08 Staff Training	3000	3000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	168240	168240	0	0
2.03 General Office Expenses	155340	155340	0	0
2.04 Rent	500	500	0	0
2.05 Repair and Maintenance	800	800	0	0
2.06 Fuel and Oil	3500	3500	0	0
2.07 Consultancy and Other Services fee	3100	3100	0	0
2.08 Miscellaneous	5000	5000	0	0
<b>Service and Production Expenses</b>	6500	6500	0	0
4.04 Program supplies and expenses	3000	3000	0	0
4.05 Program Travelling Expenses	3500	3500	0	0
<b>35-4-210 Capital Expenditure</b>	3000	3000	0	0
<b>Capital Formation</b>	3000	3000	0	0
6.03 Machinery and Equipment	3000	3000	0	0
<b>Financial Management Reform Program</b>	<b>17491</b>	<b>8491</b>	<b>9000</b>	<b>0</b>
<b>35-3-220 Recurrent Expenditure</b>	14991	5991	9000	0
<b>Consumption Expenses</b>	200	200	0	0
1.02 Allowances	200	200	0	0
<b>Office Operation and Services Expenses</b>	791	791	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	291	291	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	14000	5000	9000	0
4.04 Program supplies and expenses	14000	5000	9000	0
<b>35-4-220 Capital Expenditure</b>	2500	2500	0	0
<b>Capital Formation</b>	2500	2500	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.03 Machinery and Equipment	2000	2000	0	0
<b>Agriculture Development Bank, Miscellaneous</b>	<b>48600</b>	<b>48600</b>	<b>0</b>	<b>0</b>
<b>35-4-310 Capital Expenditure</b>	48600	48600	0	0
<b>Capital Grants</b>	48600	48600	0	0
8.03 Non Profit Institution - Unconditional Grant	48600	48600	0	0
<b>Small Farmer Development Bank - Financial Institution, Miscellaneous</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>35-4-311 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.01 Capital Grants to Public Enterprises	10000	10000	0	0
<b>Small Development Project</b>	<b>1300000</b>	<b>0</b>	<b>1300000</b>	<b>0</b>
<b>35-3-340 Recurrent Expenditure</b>	100000	0	100000	0
<b>Grants and Subsidies (Current Transfer)</b>	100000	0	100000	0
3.05 Non profit Institutions - Conditional Grant	100000	0	100000	0
<b>35-4-340 Capital Expenditure</b>	1200000	0	1200000	0
<b>Capital Grants</b>	1200000	0	1200000	0
8.05 Non Profit Institution - Conditional Grant	1200000	0	1200000	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Micro Insurance Support Program - Livestock, Crop, Helath</b>	<b>116500</b>	<b>116500</b>	<b>0</b>	<b>0</b>
<b>35-4-410 Capital Expenditure</b>	116500	116500	0	0
<b>Capital Grants</b>	116500	116500	0	0
8.01 Capital Grants to Public Enterprises	116500	116500	0	0
<b>Cold storage construction -interest subsidy</b>	<b>9737</b>	<b>9737</b>	<b>0</b>	<b>0</b>
<b>35-4-472 Capital Expenditure</b>	9737	9737	0	0
<b>Capital Grants</b>	9737	9737	0	0
8.01 Capital Grants to Public Enterprises	9737	9737	0	0
<b>Rural Finance Sector Development Cluster Program</b>	<b>321000</b>	<b>0</b>	<b>321000</b>	<b>0</b>
<b>35-3-476 Recurrent Expenditure</b>	48000	0	48000	0
<b>Grants and Subsidies (Current Transfer)</b>	48000	0	48000	0
3.01 Operating Subsidy - Public Enterprise	48000	0	48000	0
<b>35-4-476 Capital Expenditure</b>	273000	0	273000	0
<b>Capital Grants</b>	273000	0	273000	0
8.01 Capital Grants to Public Enterprises	273000	0	273000	0
<b>Financial Sector Reform Program</b>	<b>288110</b>	<b>720</b>	<b>188082</b>	<b>99308</b>
<b>35-3-481 Recurrent Expenditure</b>	184310	720	173582	10008
<b>Grants and Subsidies (Current Transfer)</b>	184310	720	173582	10008
3.01 Operating Subsidy - Public Enterprise	184310	720	173582	10008
<b>35-4-481 Capital Expenditure</b>	103800	0	14500	89300
<b>Capital Grants</b>	103800	0	14500	89300
8.01 Capital Grants to Public Enterprises	103800	0	14500	89300
<b>State Owned Enterprises Reform Program</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>
<b>35-3-482 Recurrent Expenditure</b>	20000	20000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	20000	20000	0	0
3.01 Operating Subsidy - Public Enterprise	20000	20000	0	0
<b>35-4-482 Capital Expenditure</b>	780000	780000	0	0
<b>Capital Grants</b>	780000	780000	0	0
8.01 Capital Grants to Public Enterprises	780000	780000	0	0
<b>Small Farmer &amp; Small Cottage Entrepreneur Debt Relief Program</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>
<b>35-4-484 Capital Expenditure</b>	250000	250000	0	0
<b>Capital Grants</b>	250000	250000	0	0
8.05 Non Profit Institution - Conditional Grant	250000	250000	0	0
<b>Youth Self Employment Fund</b>	<b>355000</b>	<b>355000</b>	<b>0</b>	<b>0</b>
<b>35-3-485 Recurrent Expenditure</b>	5000	5000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	5000	5000	0	0
3.05 Non profit Institutions - Conditional Grant	5000	5000	0	0
<b>35-4-485 Capital Expenditure</b>	350000	350000	0	0
<b>Capital Grants</b>	350000	350000	0	0
8.05 Non Profit Institution - Conditional Grant	350000	350000	0	0
<b>37 Ministry of Energy</b>	<b>656168</b>	<b>466961</b>	<b>169707</b>	<b>19500</b>



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Ministry of Energy</b>	<b>16102</b>	<b>16102</b>	<b>0</b>	<b>0</b>
<b>37-3-110 Recurrent Expenditure</b>	<b>15852</b>	<b>15852</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>12652</b>	<b>12652</b>	<b>0</b>	<b>0</b>
1.01 Salary	12375	12375	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	60	60	0	0
1.04 Clothing	17	17	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>2700</b>	<b>2700</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	200	200	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	600	600	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	600	600	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	350	350	0	0
<b>Service and Production Expenses</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>37-4-110 Capital Expenditure</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	150	150	0	0
<b>Department for Electricity Development</b>	<b>302473</b>	<b>302473</b>	<b>0</b>	<b>0</b>
<b>37-3-150 Recurrent Expenditure</b>	<b>32073</b>	<b>32073</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>23473</b>	<b>23473</b>	<b>0</b>	<b>0</b>
1.01 Salary	22978	22978	0	0
1.02 Allowances	60	60	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.04 Clothing	35	35	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	300	300	0	0
2.02 Communication	564	564	0	0
2.03 General Office Expenses	1100	1100	0	0
2.04 Rent	3000	3000	0	0
2.05 Repair and Maintenance	750	750	0	0
2.06 Fuel and Oil	825	825	0	0
2.07 Consultancy and Other Services fee	1381	1381	0	0
2.08 Miscellaneous	80	80	0	0
<b>Service and Production Expenses</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	600	600	0	0
<b>37-4-150 Capital Expenditure</b>	<b>270400</b>	<b>270400</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	20400	20400	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	200	200	0	0
6.04 Building Construction	20000	20000	0	0
<b>Capital Grants</b>	250000	250000	0	0
8.06 Local Government - Conditional Grant	250000	250000	0	0
<b>Commission of Electricity Bill</b>	<b>2069</b>	<b>2069</b>	<b>0</b>	<b>0</b>
<b>37-3-160 Recurrent Expenditure</b>	<b>1869</b>	<b>1869</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	485	485	0	0
1.01 Salary	385	385	0	0
1.02 Allowances	100	100	0	0
<b>Office Operation and Services Expenses</b>	1259	1259	0	0
2.01 Water and Electricity	104	104	0	0
2.02 Communication	101	101	0	0
2.03 General Office Expenses	164	164	0	0
2.04 Rent	540	540	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	125	125	0	0
2.07 Consultancy and Other Services fee	87	87	0	0
2.08 Miscellaneous	38	38	0	0
<b>Service and Production Expenses</b>	125	125	0	0
4.05 Program Travelling Expenses	125	125	0	0
<b>37-4-160 Capital Expenditure</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	200	200	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	100	100	0	0
<b>Water and Power Commission</b>	<b>25294</b>	<b>25294</b>	<b>0</b>	<b>0</b>
<b>37-3-200 Recurrent Expenditure</b>	<b>13994</b>	<b>13994</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	10512	10512	0	0
1.01 Salary	10197	10197	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	15	15	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	3042	3042	0	0
2.01 Water and Electricity	247	247	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	590	590	0	0
2.05 Repair and Maintenance	750	750	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	255	255	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	440	440	0	0
4.03 Books and Materials	50	50	0	0
4.05 Program Travelling Expenses	290	290	0	0
4.06 Operation and Maintenance of Public Property	100	100	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>37-4-200</b>	<b>Capital Expenditure</b>	11300	11300	0	0
	<b>Capital Formation</b>	11300	11300	0	0
6.03	Machinery and Equipment	300	300	0	0
6.07	Research and Consultancy Services Fee	11000	11000	0	0
<b>Irrigation &amp; Water Resource Management Project - Water Energy</b>		<b>18545</b>	<b>2883</b>	<b>15662</b>	<b>0</b>
<b>37-3-323</b>	<b>Recurrent Expenditure</b>	4545	883	3662	0
	<b>Consumption Expenses</b>	1990	398	1592	0
1.01	Salary	990	198	792	0
1.08	Staff Training	1000	200	800	0
	<b>Office Operation and Services Expenses</b>	2355	445	1910	0
2.02	Communication	240	40	200	0
2.03	General Office Expenses	240	30	210	0
2.05	Repair and Maintenance	120	20	100	0
2.06	Fuel and Oil	200	40	160	0
2.07	Consultancy and Other Services fee	1455	255	1200	0
2.08	Miscellaneous	100	60	40	0
	<b>Service and Production Expenses</b>	200	40	160	0
4.05	Program Travelling Expenses	200	40	160	0
<b>37-4-323</b>	<b>Capital Expenditure</b>	14000	2000	12000	0
	<b>Capital Formation</b>	14000	2000	12000	0
6.03	Machinery and Equipment	2000	2000	0	0
6.07	Research and Consultancy Services Fee	12000	0	12000	0
<b>Private Sector Participation in Electricity Development</b>		<b>429</b>	<b>429</b>	<b>0</b>	<b>0</b>
<b>37-3-550</b>	<b>Recurrent Expenditure</b>	229	229	0	0
	<b>Office Operation and Services Expenses</b>	109	109	0	0
2.01	Water and Electricity	12	12	0	0
2.02	Communication	11	11	0	0
2.03	General Office Expenses	37	37	0	0
2.05	Repair and Maintenance	20	20	0	0
2.06	Fuel and Oil	14	14	0	0
2.08	Miscellaneous	15	15	0	0
	<b>Service and Production Expenses</b>	120	120	0	0
4.05	Program Travelling Expenses	120	120	0	0
<b>37-4-550</b>	<b>Capital Expenditure</b>	200	200	0	0
	<b>Capital Formation</b>	200	200	0	0
6.07	Research and Consultancy Services Fee	200	200	0	0
<b>Saptakoshi Multi-Purpose Project</b>		<b>94304</b>	<b>2059</b>	<b>92245</b>	<b>0</b>
<b>37-3-553</b>	<b>Recurrent Expenditure</b>	1834	1834	0	0
	<b>Consumption Expenses</b>	232	232	0	0
1.03	Transfer Travelling Allowance	232	232	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	702	702	0	0
2.02 Communication	24	24	0	0
2.03 General Office Expenses	240	240	0	0
2.05 Repair and Maintenance	125	125	0	0
2.06 Fuel and Oil	163	163	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	900	900	0	0
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>37-4-553 Capital Expenditure</b>	<b>92470</b>	<b>225</b>	<b>92245</b>	<b>0</b>
<b>Capital Formation</b>	<b>92470</b>	<b>225</b>	<b>92245</b>	<b>0</b>
6.01 Furniture and Fixtures	25	25	0	0
6.03 Machinery and Equipment	200	200	0	0
6.05 Civil Construction	92245	0	92245	0
<b>Pancheshwar Multipurpose Project</b>	<b>31997</b>	<b>31997</b>	<b>0</b>	<b>0</b>
<b>37-3-554 Recurrent Expenditure</b>	<b>6872</b>	<b>6872</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2487</b>	<b>2487</b>	<b>0</b>	<b>0</b>
1.01 Salary	2277	2277	0	0
1.02 Allowances	165	165	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	25	25	0	0
<b>Office Operation and Services Expenses</b>	<b>1535</b>	<b>1535</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	85	85	0	0
2.02 Communication	80	80	0	0
2.03 General Office Expenses	250	250	0	0
2.04 Rent	500	500	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	200	200	0	0
2.07 Consultancy and Other Services fee	120	120	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	<b>2850</b>	<b>2850</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	350	350	0	0
4.06 Operation and Maintenance of Public Property	2500	2500	0	0
<b>37-4-554 Capital Expenditure</b>	<b>25125</b>	<b>25125</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>25125</b>	<b>25125</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	25	25	0	0
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	10000	10000	0	0
6.06 Capital Formation	5000	5000	0	0
6.07 Research and Consultancy Services Fee	10000	10000	0	0
<b>Hydroelectricity Project Study</b>	<b>83928</b>	<b>52628</b>	<b>31300</b>	<b>0</b>
<b>37-3-555 Recurrent Expenditure</b>	<b>945</b>	<b>945</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
1.08 Staff Training	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	545	545	0	0
2.01 Water and Electricity	60	60	0	0
2.02 Communication	60	60	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	50	50	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	300	300	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>37-4-555 Capital Expenditure</b>	<b>82983</b>	<b>51683</b>	<b>31300</b>	<b>0</b>
<b>Capital Formation</b>	<b>82983</b>	<b>51683</b>	<b>31300</b>	<b>0</b>
6.07 Research and Consultancy Services Fee	82983	51683	31300	0
<b>Standard for Hydroelectricity Project</b>	<b>8848</b>	<b>8848</b>	<b>0</b>	<b>0</b>
<b>37-3-566 Recurrent Expenditure</b>	<b>708</b>	<b>708</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
1.08 Staff Training	300	300	0	0
<b>Office Operation and Services Expenses</b>	<b>158</b>	<b>158</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	12	12	0	0
2.02 Communication	11	11	0	0
2.03 General Office Expenses	70	70	0	0
2.05 Repair and Maintenance	15	15	0	0
2.06 Fuel and Oil	25	25	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	250	250	0	0
<b>37-4-566 Capital Expenditure</b>	<b>8140</b>	<b>8140</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>8140</b>	<b>8140</b>	<b>0</b>	<b>0</b>
6.07 Research and Consultancy Services Fee	8140	8140	0	0
<b>Power Development Fund</b>	<b>72179</b>	<b>22179</b>	<b>30500</b>	<b>19500</b>
<b>37-3-586 Recurrent Expenditure</b>	<b>5650</b>	<b>5650</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2060</b>	<b>2060</b>	<b>0</b>	<b>0</b>
1.02 Allowances	525	525	0	0
1.08 Staff Training	1535	1535	0	0
<b>Office Operation and Services Expenses</b>	<b>3090</b>	<b>3090</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	95	95	0	0
2.02 Communication	166	166	0	0
2.03 General Office Expenses	295	295	0	0
2.04 Rent	776	776	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	220	220	0	0
2.07 Consultancy and Other Services fee	1275	1275	0	0
2.08 Miscellaneous	113	113	0	0
<b>Service and Production Expenses</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	500	500	0	0
<b>37-4-586 Capital Expenditure</b>	<b>66529</b>	<b>16529</b>	<b>30500</b>	<b>19500</b>

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	66529	16529	30500	19500
6.01 Furniture and Fixtures	400	400	0	0
6.03 Machinery and Equipment	940	940	0	0
6.07 Research and Consultancy Services Fee	65189	15189	30500	19500
38 Ministry of Industry	1454284	1400834	53450	0
<b>Ministry of Industry</b>	<b>40133</b>	<b>40133</b>	<b>0</b>	<b>0</b>
<b>38-3-110 Recurrent Expenditure</b>	<b>24983</b>	<b>24983</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>17515</b>	<b>17515</b>	<b>0</b>	<b>0</b>
1.01 Salary	17325	17325	0	0
1.03 Transfer Travelling Allowance	160	160	0	0
1.04 Clothing	30	30	0	0
<b>Office Operation and Services Expenses</b>	<b>6403</b>	<b>6403</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	675	675	0	0
2.02 Communication	550	550	0	0
2.03 General Office Expenses	1260	1260	0	0
2.05 Repair and Maintenance	920	920	0	0
2.06 Fuel and Oil	830	830	0	0
2.07 Consultancy and Other Services fee	1760	1760	0	0
2.08 Miscellaneous	408	408	0	0
<b>Service and Production Expenses</b>	<b>1065</b>	<b>1065</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	25	25	0	0
4.04 Program supplies and expenses	80	80	0	0
4.05 Program Travelling Expenses	960	960	0	0
<b>38-4-110 Capital Expenditure</b>	<b>15150</b>	<b>15150</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>15150</b>	<b>15150</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	250	250	0	0
6.03 Machinery and Equipment	200	200	0	0
6.04 Building Construction	14700	14700	0	0
<b>Department of Industry</b>	<b>17681</b>	<b>17681</b>	<b>0</b>	<b>0</b>
<b>38-3-120 Recurrent Expenditure</b>	<b>17121</b>	<b>17121</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>10237</b>	<b>10237</b>	<b>0</b>	<b>0</b>
1.01 Salary	10167	10167	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	20	20	0	0
<b>Office Operation and Services Expenses</b>	<b>2776</b>	<b>2776</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	325	325	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	945	945	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	328	328	0	0
2.07 Consultancy and Other Services fee	500	500	0	0
2.08 Miscellaneous	128	128	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	4108	4108	0	0
4.03 Books and Materials	50	50	0	0
4.04 Program supplies and expenses	3508	3508	0	0
4.05 Program Travelling Expenses	250	250	0	0
4.06 Operation and Maintenance of Public Property	300	300	0	0
<b>38-4-120 Capital Expenditure</b>	560	560	0	0
<b>Capital Formation</b>	560	560	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	260	260	0	0
6.06 Capital Formation	200	200	0	0
<b>Department of Mines &amp; Geology</b>	<b>48006</b>	<b>48006</b>	<b>0</b>	<b>0</b>
<b>38-3-130 Recurrent Expenditure</b>	46966	46966	0	0
<b>Consumption Expenses</b>	37518	37518	0	0
1.01 Salary	36643	36643	0	0
1.02 Allowances	30	30	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.04 Clothing	800	800	0	0
1.08 Staff Training	35	35	0	0
<b>Office Operation and Services Expenses</b>	8803	8803	0	0
2.01 Water and Electricity	950	950	0	0
2.02 Communication	383	383	0	0
2.03 General Office Expenses	1200	1200	0	0
2.04 Rent	50	50	0	0
2.05 Repair and Maintenance	1000	1000	0	0
2.06 Fuel and Oil	1600	1600	0	0
2.07 Consultancy and Other Services fee	3500	3500	0	0
2.08 Miscellaneous	120	120	0	0
<b>Service and Production Expenses</b>	645	645	0	0
4.03 Books and Materials	95	95	0	0
4.05 Program Travelling Expenses	250	250	0	0
4.06 Operation and Maintenance of Public Property	300	300	0	0
<b>38-4-130 Capital Expenditure</b>	1040	1040	0	0
<b>Capital Formation</b>	1040	1040	0	0
6.01 Furniture and Fixtures	60	60	0	0
6.03 Machinery and Equipment	580	580	0	0
6.05 Civil Construction	400	400	0	0
<b>Department of Cottage &amp; Small Industry</b>	<b>25965</b>	<b>25965</b>	<b>0</b>	<b>0</b>
<b>38-3-140 Recurrent Expenditure</b>	20515	20515	0	0
<b>Consumption Expenses</b>	8625	8625	0	0
1.01 Salary	8514	8514	0	0
1.02 Allowances	40	40	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	21	21	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2365	2365	0	0
2.01 Water and Electricity	340	340	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	452	452	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	380	380	0	0
2.07 Consultancy and Other Services fee	180	180	0	0
2.08 Miscellaneous	113	113	0	0
<b>Service and Production Expenses</b>	9525	9525	0	0
4.03 Books and Materials	25	25	0	0
4.04 Program supplies and expenses	9075	9075	0	0
4.05 Program Travelling Expenses	425	425	0	0
<b>38-4-140 Capital Expenditure</b>	<b>5450</b>	<b>5450</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	450	450	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	200	200	0	0
<b>Capital Grants</b>	5000	5000	0	0
8.05 Non Profit Institution - Conditional Grant	5000	5000	0	0
<b>Central Jail Factory</b>	<b>3678</b>	<b>3678</b>	<b>0</b>	<b>0</b>
<b>38-3-141 Recurrent Expenditure</b>	<b>3678</b>	<b>3678</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	3333	3333	0	0
1.01 Salary	3268	3268	0	0
1.02 Allowances	40	40	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.04 Clothing	5	5	0	0
1.08 Staff Training	10	10	0	0
<b>Office Operation and Services Expenses</b>	335	335	0	0
2.01 Water and Electricity	112	112	0	0
2.02 Communication	13	13	0	0
2.03 General Office Expenses	95	95	0	0
2.05 Repair and Maintenance	65	65	0	0
2.06 Fuel and Oil	40	40	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	10	10	0	0
4.05 Program Travelling Expenses	10	10	0	0
<b>Department of Nepal Standards, Weights &amp; Measures</b>	<b>34718</b>	<b>34718</b>	<b>0</b>	<b>0</b>
<b>38-3-150 Recurrent Expenditure</b>	<b>25888</b>	<b>25888</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	17102	17102	0	0
1.01 Salary	16888	16888	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	164	164	0	0



(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	6956	6956	0	0
2.01 Water and Electricity	725	725	0	0
2.02 Communication	375	375	0	0
2.03 General Office Expenses	1900	1900	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	799	799	0	0
2.07 Consultancy and Other Services fee	2269	2269	0	0
2.08 Miscellaneous	188	188	0	0
<b>Service and Production Expenses</b>	1830	1830	0	0
4.03 Books and Materials	60	60	0	0
4.04 Program supplies and expenses	860	860	0	0
4.05 Program Travelling Expenses	700	700	0	0
4.06 Operation and Maintenance of Public Property	210	210	0	0
<b>38-4-150 Capital Expenditure</b>	8830	8830	0	0
<b>Capital Formation</b>	8830	8830	0	0
6.01 Furniture and Fixtures	210	210	0	0
6.03 Machinery and Equipment	7990	7990	0	0
6.04 Building Construction	480	480	0	0
6.05 Civil Construction	150	150	0	0
<b>Nepal Standards, Weights &amp; Measures District Offices</b>	<b>23722</b>	<b>23722</b>	<b>0</b>	<b>0</b>
<b>38-3-151 Recurrent Expenditure</b>	21747	21747	0	0
<b>Consumption Expenses</b>	17376	17376	0	0
1.01 Salary	17132	17132	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	144	144	0	0
<b>Office Operation and Services Expenses</b>	2931	2931	0	0
2.01 Water and Electricity	213	213	0	0
2.02 Communication	160	160	0	0
2.03 General Office Expenses	650	650	0	0
2.04 Rent	720	720	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	305	305	0	0
2.07 Consultancy and Other Services fee	480	480	0	0
2.08 Miscellaneous	53	53	0	0
<b>Service and Production Expenses</b>	1440	1440	0	0
4.04 Program supplies and expenses	140	140	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
<b>38-4-151 Capital Expenditure</b>	1975	1975	0	0
<b>Capital Formation</b>	1975	1975	0	0
6.03 Machinery and Equipment	375	375	0	0
6.04 Building Construction	1600	1600	0	0
<b>Office of the Company Registrar</b>	<b>21570</b>	<b>21570</b>	<b>0</b>	<b>0</b>
<b>38-3-160 Recurrent Expenditure</b>	12450	12450	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	7412	7412	0	0
1.01 Salary	6862	6862	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.08 Staff Training	400	400	0	0
<b>Office Operation and Services Expenses</b>	4938	4938	0	0
2.01 Water and Electricity	342	342	0	0
2.02 Communication	321	321	0	0
2.03 General Office Expenses	1500	1500	0	0
2.05 Repair and Maintenance	375	375	0	0
2.06 Fuel and Oil	515	515	0	0
2.07 Consultancy and Other Services fee	1550	1550	0	0
2.08 Miscellaneous	335	335	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>38-4-160 Capital Expenditure</b>	<b>9120</b>	<b>9120</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	9120	9120	0	0
6.01 Furniture and Fixtures	400	400	0	0
6.03 Machinery and Equipment	220	220	0	0
6.04 Building Construction	8500	8500	0	0
<b>Directorate of Army Goods Production</b>	<b>267190</b>	<b>267190</b>	<b>0</b>	<b>0</b>
<b>38-3-165 Recurrent Expenditure</b>	<b>141760</b>	<b>141760</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	675	675	0	0
1.04 Clothing	280	280	0	0
1.05 Fooding	145	145	0	0
1.08 Staff Training	250	250	0	0
<b>Office Operation and Services Expenses</b>	23775	23775	0	0
2.01 Water and Electricity	456	456	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	5162	5162	0	0
2.05 Repair and Maintenance	3300	3300	0	0
2.06 Fuel and Oil	440	440	0	0
2.07 Consultancy and Other Services fee	13974	13974	0	0
2.08 Miscellaneous	43	43	0	0
<b>Service and Production Expenses</b>	117310	117310	0	0
4.01 Production Materials	117100	117100	0	0
4.05 Program Travelling Expenses	210	210	0	0
<b>38-4-165 Capital Expenditure</b>	<b>125430</b>	<b>125430</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	125430	125430	0	0
6.01 Furniture and Fixtures	60	60	0	0
6.03 Machinery and Equipment	123500	123500	0	0
6.05 Civil Construction	1870	1870	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Environmental Sector Support Program including Energy program</b>	<b>9064</b>	<b>9064</b>	<b>0</b>	<b>0</b>
<b>38-3-252 Recurrent Expenditure</b>	<b>8999</b>	<b>8999</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1013</b>	<b>1013</b>	<b>0</b>	<b>0</b>
1.01 Salary	1008	1008	0	0
1.04 Clothing	5	5	0	0
<b>Office Operation and Services Expenses</b>	<b>1056</b>	<b>1056</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	18	18	0	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	150	150	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	172	172	0	0
2.07 Consultancy and Other Services fee	450	450	0	0
2.08 Miscellaneous	66	66	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>4250</b>	<b>4250</b>	<b>0</b>	<b>0</b>
3.01 Operating Subsidy - Public Enterprise	4250	4250	0	0
<b>Service and Production Expenses</b>	<b>2680</b>	<b>2680</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	2450	2450	0	0
4.05 Program Travelling Expenses	80	80	0	0
4.06 Operation and Maintenance of Public Property	150	150	0	0
<b>38-4-252 Capital Expenditure</b>	<b>65</b>	<b>65</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>65</b>	<b>65</b>	<b>0</b>	<b>0</b>
6.02 Vehicles	5	5	0	0
6.03 Machinery and Equipment	60	60	0	0
<b>Mine Exploration and Development Project</b>	<b>5908</b>	<b>5908</b>	<b>0</b>	<b>0</b>
<b>38-3-301 Recurrent Expenditure</b>	<b>1958</b>	<b>1958</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>
1.02 Allowances	25	25	0	0
<b>Office Operation and Services Expenses</b>	<b>1093</b>	<b>1093</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	125	125	0	0
2.02 Communication	42	42	0	0
2.03 General Office Expenses	400	400	0	0
2.05 Repair and Maintenance	40	40	0	0
2.06 Fuel and Oil	450	450	0	0
2.07 Consultancy and Other Services fee	21	21	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	<b>840</b>	<b>840</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	840	840	0	0
<b>38-4-301 Capital Expenditure</b>	<b>3950</b>	<b>3950</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>3950</b>	<b>3950</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	3950	3950	0	0
<b>Petroleum Exploration Project</b>	<b>4765</b>	<b>4765</b>	<b>0</b>	<b>0</b>
<b>38-3-302 Recurrent Expenditure</b>	<b>4050</b>	<b>4050</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	1853	1853	0	0
1.01 Salary	1683	1683	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	135	135	0	0
1.08 Staff Training	10	10	0	0
<b>Office Operation and Services Expenses</b>	1997	1997	0	0
2.01 Water and Electricity	475	475	0	0
2.02 Communication	150	150	0	0
2.03 General Office Expenses	412	412	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	350	350	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>38-4-302 Capital Expenditure</b>	<b>715</b>	<b>715</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	715	715	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	30	30	0	0
6.05 Civil Construction	535	535	0	0
<b>Geo-Scientific Survey &amp; Research Project</b>	<b>3208</b>	<b>3208</b>	<b>0</b>	<b>0</b>
<b>38-3-304 Recurrent Expenditure</b>	<b>1393</b>	<b>1393</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	30	30	0	0
1.02 Allowances	10	10	0	0
1.08 Staff Training	20	20	0	0
<b>Office Operation and Services Expenses</b>	943	943	0	0
2.01 Water and Electricity	20	20	0	0
2.02 Communication	30	30	0	0
2.03 General Office Expenses	360	360	0	0
2.05 Repair and Maintenance	35	35	0	0
2.06 Fuel and Oil	483	483	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	420	420	0	0
4.05 Program Travelling Expenses	420	420	0	0
<b>38-4-304 Capital Expenditure</b>	<b>1815</b>	<b>1815</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	1815	1815	0	0
6.03 Machinery and Equipment	40	40	0	0
6.05 Civil Construction	1000	1000	0	0
6.07 Research and Consultancy Services Fee	775	775	0	0
<b>Industrial Enterprise Development Academy</b>	<b>13390</b>	<b>13390</b>	<b>0</b>	<b>0</b>
<b>38-3-404 Recurrent Expenditure</b>	<b>13220</b>	<b>13220</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	9475	9475	0	0
1.01 Salary	9405	9405	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.08 Staff Training	20	20	0	0
<b>Office Operation and Services Expenses</b>	2333	2333	0	0
2.01 Water and Electricity	260	260	0	0
2.02 Communication	196	196	0	0
2.03 General Office Expenses	500	500	0	0
2.04 Rent	150	150	0	0
2.05 Repair and Maintenance	452	452	0	0
2.06 Fuel and Oil	495	495	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	80	80	0	0
<b>Service and Production Expenses</b>	1412	1412	0	0
4.04 Program supplies and expenses	1200	1200	0	0
4.05 Program Travelling Expenses	212	212	0	0
<b>38-4-404 Capital Expenditure</b>	170	170	0	0
<b>Capital Formation</b>	170	170	0	0
6.01 Furniture and Fixtures	20	20	0	0
6.02 Vehicles	150	150	0	0
<b>Small and Cottage Industry Promotion Program - Committee</b>	<b>45494</b>	<b>45494</b>	<b>0</b>	<b>0</b>
<b>38-3-406 Recurrent Expenditure</b>	40489	40489	0	0
<b>Consumption Expenses</b>	20443	20443	0	0
1.01 Salary	18810	18810	0	0
1.02 Allowances	310	310	0	0
1.03 Transfer Travelling Allowance	800	800	0	0
1.04 Clothing	23	23	0	0
1.08 Staff Training	500	500	0	0
<b>Office Operation and Services Expenses</b>	3806	3806	0	0
2.01 Water and Electricity	275	275	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	787	787	0	0
2.04 Rent	700	700	0	0
2.05 Repair and Maintenance	550	550	0	0
2.06 Fuel and Oil	800	800	0	0
2.07 Consultancy and Other Services fee	144	144	0	0
2.08 Miscellaneous	200	200	0	0
<b>Grants and Subsidies (Current Transfer)</b>	2000	2000	0	0
3.05 Non profit Institutions - Conditional Grant	2000	2000	0	0
<b>Service and Production Expenses</b>	14240	14240	0	0
4.04 Program supplies and expenses	9750	9750	0	0
4.05 Program Travelling Expenses	4490	4490	0	0
<b>38-4-406 Capital Expenditure</b>	5005	5005	0	0

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	5005	5005	0	0
6.01 Furniture and Fixtures	30	30	0	0
6.03 Machinery and Equipment	4900	4900	0	0
6.06 Capital Formation	75	75	0	0
<b>Cottage &amp; Small Scale Industry Training Centre</b>	<b>19071</b>	<b>19071</b>	<b>0</b>	<b>0</b>
<b>38-3-407 Recurrent Expenditure</b>	<b>18971</b>	<b>18971</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	10943	10943	0	0
1.01 Salary	10890	10890	0	0
1.02 Allowances	12	12	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	11	11	0	0
1.08 Staff Training	15	15	0	0
<b>Office Operation and Services Expenses</b>	2752	2752	0	0
2.01 Water and Electricity	692	692	0	0
2.02 Communication	125	125	0	0
2.03 General Office Expenses	500	500	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	450	450	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	135	135	0	0
<b>Service and Production Expenses</b>	5276	5276	0	0
4.04 Program supplies and expenses	4776	4776	0	0
4.05 Program Travelling Expenses	350	350	0	0
4.06 Operation and Maintenance of Public Property	150	150	0	0
<b>38-4-407 Capital Expenditure</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	100	100	0	0
6.03 Machinery and Equipment	100	100	0	0
<b>Micro Enterprise Development Program</b>	<b>103450</b>	<b>50000</b>	<b>53450</b>	<b>0</b>
<b>38-3-409 Recurrent Expenditure</b>	<b>103450</b>	<b>50000</b>	<b>53450</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	8210	0	8210	0
2.03 General Office Expenses	8210	0	8210	0
<b>Service and Production Expenses</b>	95240	50000	45240	0
4.04 Program supplies and expenses	95240	50000	45240	0
<b>Industrial Infrastructure Development Programme-including Special Economic Zone</b>	<b>513457</b>	<b>513457</b>	<b>0</b>	<b>0</b>
<b>38-3-605 Recurrent Expenditure</b>	<b>6752</b>	<b>6752</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	2328	2328	0	0
1.01 Salary	2178	2178	0	0
1.02 Allowances	60	60	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.08 Staff Training	40	40	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3674	3674	0	0
2.01 Water and Electricity	105	105	0	0
2.02 Communication	150	150	0	0
2.03 General Office Expenses	460	460	0	0
2.04 Rent	450	450	0	0
2.05 Repair and Maintenance	169	169	0	0
2.06 Fuel and Oil	290	290	0	0
2.07 Consultancy and Other Services fee	2000	2000	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	750	750	0	0
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	550	550	0	0
<b>38-4-605 Capital Expenditure</b>	<b>506705</b>	<b>506705</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	100100	100100	0	0
5.01 Land Acquisition	100100	100100	0	0
<b>Capital Formation</b>	210605	210605	0	0
6.04 Building Construction	53000	53000	0	0
6.05 Civil Construction	150055	150055	0	0
6.06 Capital Formation	400	400	0	0
6.07 Research and Consultancy Services Fee	7150	7150	0	0
<b>Contingency Expenses</b>	196000	196000	0	0
9.02 Contingencies - Development	196000	196000	0	0
<b>Industrial Investment Promotion Program</b>	<b>4213</b>	<b>4213</b>	<b>0</b>	<b>0</b>
<b>38-3-657 Recurrent Expenditure</b>	<b>4213</b>	<b>4213</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	213	213	0	0
2.01 Water and Electricity	20	20	0	0
2.03 General Office Expenses	100	100	0	0
2.06 Fuel and Oil	25	25	0	0
2.08 Miscellaneous	68	68	0	0
<b>Service and Production Expenses</b>	4000	4000	0	0
4.04 Program supplies and expenses	4000	4000	0	0
<b>Cottage &amp; Small Industry Promotion Programme - 48 Districts</b>	<b>145488</b>	<b>145488</b>	<b>0</b>	<b>0</b>
<b>38-3-801 Recurrent Expenditure</b>	<b>124423</b>	<b>124423</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	68630	68630	0	0
1.01 Salary	62370	62370	0	0
1.02 Allowances	6089	6089	0	0
1.04 Clothing	171	171	0	0
<b>Office Operation and Services Expenses</b>	9106	9106	0	0
2.01 Water and Electricity	933	933	0	0
2.02 Communication	859	859	0	0
2.03 General Office Expenses	2100	2100	0	0
2.04 Rent	2700	2700	0	0
2.05 Repair and Maintenance	844	844	0	0
2.06 Fuel and Oil	1010	1010	0	0
2.07 Consultancy and Other Services fee	336	336	0	0
2.08 Miscellaneous	324	324	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Grants and Subsidies (Current Transfer)</b>	2000	2000	0	0
3.05 Non profit Institutions - Conditional Grant	2000	2000	0	0
<b>Service and Production Expenses</b>	44687	44687	0	0
4.04 Program supplies and expenses	34687	34687	0	0
4.05 Program Travelling Expenses	10000	10000	0	0
<b>38-4-801 Capital Expenditure</b>	21065	21065	0	0
<b>Capital Formation</b>	21065	21065	0	0
6.01 Furniture and Fixtures	185	185	0	0
6.03 Machinery and Equipment	20580	20580	0	0
6.06 Capital Formation	300	300	0	0
<b>Cottage &amp; Small Industry Development Offices -27 District</b>	<b>104113</b>	<b>104113</b>	<b>0</b>	<b>0</b>
<b>38-3-802 Recurrent Expenditure</b>	101688	101688	0	0
<b>Consumption Expenses</b>	43412	43412	0	0
1.01 Salary	42253	42253	0	0
1.02 Allowances	540	540	0	0
1.03 Transfer Travelling Allowance	480	480	0	0
1.04 Clothing	139	139	0	0
<b>Office Operation and Services Expenses</b>	12327	12327	0	0
2.01 Water and Electricity	1550	1550	0	0
2.02 Communication	1295	1295	0	0
2.03 General Office Expenses	2340	2340	0	0
2.04 Rent	1895	1895	0	0
2.05 Repair and Maintenance	1490	1490	0	0
2.06 Fuel and Oil	2002	2002	0	0
2.07 Consultancy and Other Services fee	1057	1057	0	0
2.08 Miscellaneous	698	698	0	0
<b>Grants and Subsidies (Current Transfer)</b>	500	500	0	0
3.03 Non profit Institutions - Unconditional Grant	500	500	0	0
<b>Service and Production Expenses</b>	45449	45449	0	0
4.04 Program supplies and expenses	42849	42849	0	0
4.05 Program Travelling Expenses	2600	2600	0	0
<b>38-4-802 Capital Expenditure</b>	2425	2425	0	0
<b>Capital Formation</b>	2425	2425	0	0
6.03 Machinery and Equipment	500	500	0	0
6.04 Building Construction	1925	1925	0	0
39 Ministry of Law and Justice	42284	42284	0	0
<b>Ministry of Law and Justice</b>	<b>25485</b>	<b>25485</b>	<b>0</b>	<b>0</b>
<b>39-3-110 Recurrent Expenditure</b>	25225	25225	0	0
<b>Consumption Expenses</b>	13365	13365	0	0
1.01 Salary	13080	13080	0	0
1.02 Allowances	40	40	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	30	30	0	0
1.08 Staff Training	165	165	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	4110	4110	0	0
2.01 Water and Electricity	650	650	0	0
2.02 Communication	440	440	0	0
2.03 General Office Expenses	900	900	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	600	600	0	0
2.07 Consultancy and Other Services fee	770	770	0	0
2.08 Miscellaneous	350	350	0	0
<b>Grants and Subsidies (Current Transfer)</b>	5500	5500	0	0
3.03 Non profit Institutions - Unconditional Grant	5500	5500	0	0
<b>Service and Production Expenses</b>	2250	2250	0	0
4.03 Books and Materials	100	100	0	0
4.04 Program supplies and expenses	2000	2000	0	0
4.05 Program Travelling Expenses	150	150	0	0
<b>39-4-110 Capital Expenditure</b>	260	260	0	0
<b>Capital Formation</b>	260	260	0	0
6.01 Furniture and Fixtures	150	150	0	0
6.03 Machinery and Equipment	110	110	0	0
<b>Nepal Law Commission</b>	<b>10573</b>	<b>10573</b>	<b>0</b>	<b>0</b>
<b>39-3-120 Recurrent Expenditure</b>	10473	10473	0	0
<b>Consumption Expenses</b>	6349	6349	0	0
1.01 Salary	5534	5534	0	0
1.02 Allowances	780	780	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	15	15	0	0
<b>Office Operation and Services Expenses</b>	2374	2374	0	0
2.01 Water and Electricity	285	285	0	0
2.02 Communication	210	210	0	0
2.03 General Office Expenses	374	374	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	630	630	0	0
2.07 Consultancy and Other Services fee	425	425	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	1750	1750	0	0
4.03 Books and Materials	100	100	0	0
4.04 Program supplies and expenses	1500	1500	0	0
4.05 Program Travelling Expenses	150	150	0	0
<b>39-4-120 Capital Expenditure</b>	100	100	0	0
<b>Capital Formation</b>	100	100	0	0
6.01 Furniture and Fixtures	100	100	0	0
<b>Judicial Service Training Centre</b>	<b>6226</b>	<b>6226</b>	<b>0</b>	<b>0</b>
<b>39-3-130 Recurrent Expenditure</b>	5426	5426	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	4571	4571	0	0
1.01 Salary	3032	3032	0	0
1.02 Allowances	53	53	0	0
1.03 Transfer Travelling Allowance	25	25	0	0
1.04 Clothing	11	11	0	0
1.08 Staff Training	1450	1450	0	0
<b>Office Operation and Services Expenses</b>	705	705	0	0
2.01 Water and Electricity	62	62	0	0
2.02 Communication	56	56	0	0
2.03 General Office Expenses	175	175	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	116	116	0	0
2.07 Consultancy and Other Services fee	170	170	0	0
2.08 Miscellaneous	26	26	0	0
<b>Service and Production Expenses</b>	150	150	0	0
4.05 Program Travelling Expenses	150	150	0	0
<b>39-4-130 Capital Expenditure</b>	800	800	0	0
<b>Capital Formation</b>	800	800	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.03 Machinery and Equipment	300	300	0	0
40 Ministry of Agriculture & Cooperatives	7876587	6036536	1107073	732978
<b>Ministry of Agriculture and Cooperatives</b>	<b>32616</b>	<b>32616</b>	<b>0</b>	<b>0</b>
<b>40-3-110 Recurrent Expenditure</b>	<b>31666</b>	<b>31666</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	24416	24416	0	0
1.01 Salary	24136	24136	0	0
1.02 Allowances	130	130	0	0
1.03 Transfer Travelling Allowance	75	75	0	0
1.08 Staff Training	75	75	0	0
<b>Office Operation and Services Expenses</b>	6630	6630	0	0
2.01 Water and Electricity	1200	1200	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	1200	1200	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	1200	1200	0	0
2.07 Consultancy and Other Services fee	1780	1780	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	620	620	0	0
4.03 Books and Materials	20	20	0	0
4.05 Program Travelling Expenses	600	600	0	0
<b>40-4-110 Capital Expenditure</b>	950	950	0	0
<b>Capital Formation</b>	950	950	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	750	750	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Agriculture</b>	<b>22215</b>	<b>22215</b>	<b>0</b>	<b>0</b>
<b>40-3-120 Recurrent Expenditure</b>	<b>21915</b>	<b>21915</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>15565</b>	<b>15565</b>	<b>0</b>	<b>0</b>
1.01 Salary	15345	15345	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>4750</b>	<b>4750</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	200	200	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	1000	1000	0	0
2.05 Repair and Maintenance	1100	1100	0	0
2.06 Fuel and Oil	1100	1100	0	0
2.07 Consultancy and Other Services fee	750	750	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	<b>1600</b>	<b>1600</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	1400	1400	0	0
<b>40-4-120 Capital Expenditure</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	200	200	0	0
<b>Regional Agriculture Directorate</b>	<b>38748</b>	<b>38748</b>	<b>0</b>	<b>0</b>
<b>40-3-121 Recurrent Expenditure</b>	<b>37828</b>	<b>37828</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>20449</b>	<b>20449</b>	<b>0</b>	<b>0</b>
1.01 Salary	19566	19566	0	0
1.02 Allowances	575	575	0	0
1.03 Transfer Travelling Allowance	250	250	0	0
1.04 Clothing	58	58	0	0
<b>Office Operation and Services Expenses</b>	<b>8300</b>	<b>8300</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	800	800	0	0
2.02 Communication	800	800	0	0
2.03 General Office Expenses	700	700	0	0
2.05 Repair and Maintenance	1100	1100	0	0
2.06 Fuel and Oil	1100	1100	0	0
2.07 Consultancy and Other Services fee	3550	3550	0	0
2.08 Miscellaneous	250	250	0	0
<b>Service and Production Expenses</b>	<b>9079</b>	<b>9079</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	7079	7079	0	0
4.05 Program Travelling Expenses	2000	2000	0	0
<b>40-4-121 Capital Expenditure</b>	<b>920</b>	<b>920</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>920</b>	<b>920</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	150	150	0	0
6.02 Vehicles	20	20	0	0
6.03 Machinery and Equipment	250	250	0	0
6.06 Capital Formation	500	500	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Livestock</b>	<b>18232</b>	<b>18232</b>	<b>0</b>	<b>0</b>
<b>40-3-130 Recurrent Expenditure</b>	<b>18062</b>	<b>18062</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>12420</b>	<b>12420</b>	<b>0</b>	<b>0</b>
1.01 Salary	11880	11880	0	0
1.02 Allowances	330	330	0	0
1.03 Transfer Travelling Allowance	110	110	0	0
1.04 Clothing	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>3892</b>	<b>3892</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	450	450	0	0
2.02 Communication	700	700	0	0
2.03 General Office Expenses	937	937	0	0
2.05 Repair and Maintenance	820	820	0	0
2.06 Fuel and Oil	825	825	0	0
2.08 Miscellaneous	160	160	0	0
<b>Service and Production Expenses</b>	<b>1750</b>	<b>1750</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	150	150	0	0
4.05 Program Travelling Expenses	1600	1600	0	0
<b>40-4-130 Capital Expenditure</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	70	70	0	0
<b>Regional Livestock Directorate</b>	<b>21947</b>	<b>21947</b>	<b>0</b>	<b>0</b>
<b>40-3-131 Recurrent Expenditure</b>	<b>21847</b>	<b>21847</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>12997</b>	<b>12997</b>	<b>0</b>	<b>0</b>
1.01 Salary	12622	12622	0	0
1.03 Transfer Travelling Allowance	250	250	0	0
1.04 Clothing	125	125	0	0
<b>Office Operation and Services Expenses</b>	<b>3600</b>	<b>3600</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	485	485	0	0
2.02 Communication	380	380	0	0
2.03 General Office Expenses	620	620	0	0
2.04 Rent	250	250	0	0
2.05 Repair and Maintenance	580	580	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	385	385	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	<b>5250</b>	<b>5250</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	2500	2500	0	0
4.05 Program Travelling Expenses	2000	2000	0	0
4.06 Operation and Maintenance of Public Property	750	750	0	0
<b>40-4-131 Capital Expenditure</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Nepal Veterinary Council</b>	<b>1700</b>	<b>1700</b>	<b>0</b>	<b>0</b>
<b>40-3-132 Recurrent Expenditure</b>	<b>1700</b>	<b>1700</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>1700</b>	<b>1700</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	1700	1700	0	0
<b>Department of Cooperatives</b>	<b>8856</b>	<b>8856</b>	<b>0</b>	<b>0</b>
<b>40-3-140 Recurrent Expenditure</b>	<b>8280</b>	<b>8280</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>5219</b>	<b>5219</b>	<b>0</b>	<b>0</b>
1.01 Salary	5119	5119	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
1.04 Clothing	10	10	0	0
<b>Office Operation and Services Expenses</b>	<b>2495</b>	<b>2495</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	125	125	0	0
2.02 Communication	250	250	0	0
2.03 General Office Expenses	800	800	0	0
2.05 Repair and Maintenance	550	550	0	0
2.06 Fuel and Oil	495	495	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	<b>566</b>	<b>566</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	566	566	0	0
<b>40-4-140 Capital Expenditure</b>	<b>576</b>	<b>576</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>576</b>	<b>576</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	276	276	0	0
6.03 Machinery and Equipment	300	300	0	0
<b>Division Co-operative Offices</b>	<b>117670</b>	<b>117670</b>	<b>0</b>	<b>0</b>
<b>40-3-141 Recurrent Expenditure</b>	<b>117570</b>	<b>117570</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>99950</b>	<b>99950</b>	<b>0</b>	<b>0</b>
1.01 Salary	97945	97945	0	0
1.02 Allowances	1200	1200	0	0
1.03 Transfer Travelling Allowance	606	606	0	0
1.04 Clothing	199	199	0	0
<b>Office Operation and Services Expenses</b>	<b>14120</b>	<b>14120</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	1200	1200	0	0
2.02 Communication	1560	1560	0	0
2.03 General Office Expenses	4000	4000	0	0
2.04 Rent	2200	2200	0	0
2.05 Repair and Maintenance	1200	1200	0	0
2.06 Fuel and Oil	1760	1760	0	0
2.07 Consultancy and Other Services fee	1900	1900	0	0
2.08 Miscellaneous	300	300	0	0
<b>Service and Production Expenses</b>	<b>3500</b>	<b>3500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	3000	3000	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>40-4-141 Capital Expenditure</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	100	100	0	0
6.01 Furniture and Fixtures	100	100	0	0
<b>National Cooperative Development Board</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>0</b>
<b>40-3-161 Recurrent Expenditure</b>	4500	4500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	4500	4500	0	0
3.03 Non profit Institutions - Unconditional Grant	4500	4500	0	0
<b>40-4-161 Capital Expenditure</b>	3000	3000	0	0
<b>Capital Grants</b>	3000	3000	0	0
8.05 Non Profit Institution - Conditional Grant	3000	3000	0	0
<b>Cotton Development Committee</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>
<b>40-3-162 Recurrent Expenditure</b>	15000	15000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	15000	15000	0	0
3.05 Non profit Institutions - Conditional Grant	15000	15000	0	0
<b>Tea, Coffee &amp; Cardamom Development Board</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>40-3-163 Recurrent Expenditure</b>	20000	20000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	20000	20000	0	0
3.05 Non profit Institutions - Conditional Grant	20000	20000	0	0
<b>Agriculture Research and Development Fund</b>	<b>60756</b>	<b>60756</b>	<b>0</b>	<b>0</b>
<b>40-3-211 Recurrent Expenditure</b>	60606	60606	0	0
<b>Consumption Expenses</b>	2525	2525	0	0
1.01 Salary	2475	2475	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	3281	3281	0	0
2.01 Water and Electricity	161	161	0	0
2.02 Communication	370	370	0	0
2.03 General Office Expenses	690	690	0	0
2.04 Rent	495	495	0	0
2.05 Repair and Maintenance	275	275	0	0
2.06 Fuel and Oil	330	330	0	0
2.07 Consultancy and Other Services fee	800	800	0	0
2.08 Miscellaneous	160	160	0	0
<b>Grants and Subsidies (Current Transfer)</b>	50000	50000	0	0
3.05 Non profit Institutions - Conditional Grant	50000	50000	0	0
<b>Service and Production Expenses</b>	4800	4800	0	0
4.03 Books and Materials	50	50	0	0
4.04 Program supplies and expenses	4000	4000	0	0
4.05 Program Travelling Expenses	750	750	0	0
<b>40-4-211 Capital Expenditure</b>	150	150	0	0
<b>Capital Formation</b>	150	150	0	0
6.03 Machinery and Equipment	150	150	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Agricultural Perspective Plan Monitoring and Coordination Program</b>	<b>99036</b>	<b>99036</b>	<b>0</b>	<b>0</b>
<b>40-3-220 Recurrent Expenditure</b>	<b>98466</b>	<b>98466</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>440</b>	<b>440</b>	<b>0</b>	<b>0</b>
1.02 Allowances	300	300	0	0
1.08 Staff Training	140	140	0	0
<b>Office Operation and Services Expenses</b>	<b>24901</b>	<b>24901</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	475	475	0	0
2.02 Communication	1063	1063	0	0
2.03 General Office Expenses	3581	3581	0	0
2.05 Repair and Maintenance	2777	2777	0	0
2.06 Fuel and Oil	3845	3845	0	0
2.07 Consultancy and Other Services fee	12660	12660	0	0
2.08 Miscellaneous	500	500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	30000	30000	0	0
3.05 Non profit Institutions - Conditional Grant	10000	10000	0	0
<b>Service and Production Expenses</b>	<b>33125</b>	<b>33125</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	25625	25625	0	0
4.05 Program Travelling Expenses	7500	7500	0	0
<b>40-4-220 Capital Expenditure</b>	<b>570</b>	<b>570</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>570</b>	<b>570</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	120	120	0	0
6.02 Vehicles	50	50	0	0
6.03 Machinery and Equipment	400	400	0	0
<b>Special Program for Agricultural Production</b>	<b>1557725</b>	<b>1557725</b>	<b>0</b>	<b>0</b>
<b>40-3-241 Recurrent Expenditure</b>	<b>1557725</b>	<b>1557725</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>
1.02 Allowances	25	25	0	0
<b>Office Operation and Services Expenses</b>	<b>7600</b>	<b>7600</b>	<b>0</b>	<b>0</b>
2.02 Communication	25	25	0	0
2.03 General Office Expenses	75	75	0	0
2.04 Rent	7500	7500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>1550000</b>	<b>1550000</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	1550000	1550000	0	0
<b>Service and Production Expenses</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	100	100	0	0
<b>Crops Diversification Project</b>	<b>1870</b>	<b>1870</b>	<b>0</b>	<b>0</b>
<b>40-3-262 Recurrent Expenditure</b>	<b>1870</b>	<b>1870</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>990</b>	<b>990</b>	<b>0</b>	<b>0</b>
1.01 Salary	990	990	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	680	680	0	0
2.01 Water and Electricity	70	70	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	100	100	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	200	200	0	0
2.07 Consultancy and Other Services fee	60	60	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>Agriculture Development Project - Janakpur</b>	<b>64055</b>	<b>64055</b>	<b>0</b>	<b>0</b>
<b>40-3-270 Recurrent Expenditure</b>	<b>20955</b>	<b>20955</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	9655	9655	0	0
1.01 Salary	9405	9405	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	2800	2800	0	0
2.01 Water and Electricity	700	700	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	500	500	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	550	550	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	8500	8500	0	0
4.04 Program supplies and expenses	7000	7000	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
<b>40-4-270 Capital Expenditure</b>	<b>43100</b>	<b>43100</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	43100	43100	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	12500	12500	0	0
6.05 Civil Construction	30000	30000	0	0
6.06 Capital Formation	500	500	0	0
<b>Sericulture Development Program</b>	<b>46426</b>	<b>46426</b>	<b>0</b>	<b>0</b>
<b>40-3-280 Recurrent Expenditure</b>	<b>45406</b>	<b>45406</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	17634	17634	0	0
1.01 Salary	17231	17231	0	0
1.02 Allowances	55	55	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.04 Clothing	78	78	0	0
1.05 Fooding	20	20	0	0
1.08 Staff Training	50	50	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	4522	4522	0	0
2.01 Water and Electricity	1500	1500	0	0
2.02 Communication	425	425	0	0
2.03 General Office Expenses	750	750	0	0
2.04 Rent	84	84	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	850	850	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	113	113	0	0
<b>Service and Production Expenses</b>	23250	23250	0	0
4.01 Production Materials	14000	14000	0	0
4.04 Program supplies and expenses	7500	7500	0	0
4.05 Program Travelling Expenses	1750	1750	0	0
<b>40-4-280 Capital Expenditure</b>	1020	1020	0	0
<b>Capital Formation</b>	1020	1020	0	0
6.03 Machinery and Equipment	20	20	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Horticulture Development Program</b>	<b>86998</b>	<b>86998</b>	<b>0</b>	<b>0</b>
<b>40-3-291 Recurrent Expenditure</b>	82001	82001	0	0
<b>Consumption Expenses</b>	42454	42454	0	0
1.01 Salary	39886	39886	0	0
1.02 Allowances	1085	1085	0	0
1.03 Transfer Travelling Allowance	280	280	0	0
1.04 Clothing	169	169	0	0
1.05 Fooding	134	134	0	0
1.08 Staff Training	900	900	0	0
<b>Office Operation and Services Expenses</b>	9458	9458	0	0
2.01 Water and Electricity	2200	2200	0	0
2.02 Communication	625	625	0	0
2.03 General Office Expenses	1650	1650	0	0
2.04 Rent	190	190	0	0
2.05 Repair and Maintenance	2000	2000	0	0
2.06 Fuel and Oil	1393	1393	0	0
2.07 Consultancy and Other Services fee	1200	1200	0	0
2.08 Miscellaneous	200	200	0	0
<b>Grants and Subsidies (Current Transfer)</b>	1064	1064	0	0
3.05 Non profit Institutions - Conditional Grant	1064	1064	0	0
<b>Service and Production Expenses</b>	29025	29025	0	0
4.01 Production Materials	20000	20000	0	0
4.04 Program supplies and expenses	3525	3525	0	0
4.05 Program Travelling Expenses	4500	4500	0	0
4.06 Operation and Maintenance of Public Property	1000	1000	0	0
<b>40-4-291 Capital Expenditure</b>	4997	4997	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	4997	4997	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.02 Vehicles	300	300	0	0
6.03 Machinery and Equipment	950	950	0	0
6.05 Civil Construction	3547	3547	0	0
<b>Potato, Vegetable &amp; Spices Development Program</b>	<b>94013</b>	<b>94013</b>	<b>0</b>	<b>0</b>
<b>40-3-300 Recurrent Expenditure</b>	<b>90855</b>	<b>90855</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	28427	28427	0	0
1.01 Salary	25839	25839	0	0
1.02 Allowances	1706	1706	0	0
1.03 Transfer Travelling Allowance	275	275	0	0
1.04 Clothing	105	105	0	0
1.05 Fooding	350	350	0	0
1.08 Staff Training	152	152	0	0
<b>Office Operation and Services Expenses</b>	6491	6491	0	0
2.01 Water and Electricity	764	764	0	0
2.02 Communication	550	550	0	0
2.03 General Office Expenses	1300	1300	0	0
2.04 Rent	102	102	0	0
2.05 Repair and Maintenance	1500	1500	0	0
2.06 Fuel and Oil	1300	1300	0	0
2.07 Consultancy and Other Services fee	800	800	0	0
2.08 Miscellaneous	175	175	0	0
<b>Service and Production Expenses</b>	55937	55937	0	0
4.01 Production Materials	7120	7120	0	0
4.04 Program supplies and expenses	44317	44317	0	0
4.05 Program Travelling Expenses	3500	3500	0	0
4.06 Operation and Maintenance of Public Property	1000	1000	0	0
<b>40-4-300 Capital Expenditure</b>	<b>3158</b>	<b>3158</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	3158	3158	0	0
6.01 Furniture and Fixtures	418	418	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	500	500	0	0
6.05 Civil Construction	430	430	0	0
6.06 Capital Formation	1660	1660	0	0
<b>Seeds Promotion and Quality Control Program</b>	<b>17554</b>	<b>17554</b>	<b>0</b>	<b>0</b>
<b>40-3-301 Recurrent Expenditure</b>	<b>17404</b>	<b>17404</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	6874	6874	0	0
1.01 Salary	5641	5641	0	0
1.02 Allowances	200	200	0	0
1.03 Transfer Travelling Allowance	45	45	0	0
1.04 Clothing	33	33	0	0
1.08 Staff Training	955	955	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2050	2050	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	175	175	0	0
2.03 General Office Expenses	600	600	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	400	400	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	175	175	0	0
<b>Grants and Subsidies (Current Transfer)</b>	5400	5400	0	0
3.05 Non profit Institutions - Conditional Grant	5400	5400	0	0
<b>Service and Production Expenses</b>	3080	3080	0	0
4.01 Production Materials	200	200	0	0
4.02 Medicines	10	10	0	0
4.03 Books and Materials	5	5	0	0
4.04 Program supplies and expenses	1565	1565	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
<b>40-4-301 Capital Expenditure</b>	150	150	0	0
<b>Capital Formation</b>	150	150	0	0
6.02 Vehicles	150	150	0	0
<b>Fishery Dev. Program</b>	<b>81712</b>	<b>81712</b>	<b>0</b>	<b>0</b>
<b>40-3-320 Recurrent Expenditure</b>	73472	73472	0	0
<b>Consumption Expenses</b>	34087	34087	0	0
1.01 Salary	33927	33927	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	10	10	0	0
<b>Office Operation and Services Expenses</b>	11685	11685	0	0
2.01 Water and Electricity	2450	2450	0	0
2.02 Communication	900	900	0	0
2.03 General Office Expenses	2000	2000	0	0
2.04 Rent	285	285	0	0
2.05 Repair and Maintenance	2800	2800	0	0
2.06 Fuel and Oil	1650	1650	0	0
2.07 Consultancy and Other Services fee	1400	1400	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	27700	27700	0	0
4.01 Production Materials	10000	10000	0	0
4.04 Program supplies and expenses	14000	14000	0	0
4.05 Program Travelling Expenses	3700	3700	0	0
<b>40-4-320 Capital Expenditure</b>	8240	8240	0	0
<b>Capital Formation</b>	8240	8240	0	0
6.01 Furniture and Fixtures	90	90	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	1000	1000	0	0
6.05 Civil Construction	5000	5000	0	0
6.06 Capital Formation	2000	2000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Food Nutrition and Technology Program</b>	<b>92225</b>	<b>92225</b>	<b>0</b>	<b>0</b>
<b>40-3-330 Recurrent Expenditure</b>	<b>70725</b>	<b>70725</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>38285</b>	<b>38285</b>	<b>0</b>	<b>0</b>
1.01 Salary	37125	37125	0	0
1.02 Allowances	260	260	0	0
1.03 Transfer Travelling Allowance	300	300	0	0
1.04 Clothing	400	400	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>13740</b>	<b>13740</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	3500	3500	0	0
2.02 Communication	850	850	0	0
2.03 General Office Expenses	3800	3800	0	0
2.04 Rent	1350	1350	0	0
2.05 Repair and Maintenance	1140	1140	0	0
2.06 Fuel and Oil	950	950	0	0
2.07 Consultancy and Other Services fee	2000	2000	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	<b>18700</b>	<b>18700</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	200	200	0	0
4.04 Program supplies and expenses	15000	15000	0	0
4.05 Program Travelling Expenses	3500	3500	0	0
<b>40-4-330 Capital Expenditure</b>	<b>21500</b>	<b>21500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>21500</b>	<b>21500</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	2500	2500	0	0
6.02 Vehicles	1000	1000	0	0
6.03 Machinery and Equipment	8000	8000	0	0
6.04 Building Construction	10000	10000	0	0
<b>Crop Protection and Pesticide Development</b>	<b>152533</b>	<b>69596</b>	<b>82937</b>	<b>0</b>
<b>40-3-340 Recurrent Expenditure</b>	<b>140811</b>	<b>57874</b>	<b>82937</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>38425</b>	<b>38425</b>	<b>0</b>	<b>0</b>
1.01 Salary	36699	36699	0	0
1.02 Allowances	425	425	0	0
1.03 Transfer Travelling Allowance	400	400	0	0
1.04 Clothing	454	454	0	0
1.05 Fooding	57	57	0	0
1.08 Staff Training	390	390	0	0
<b>Office Operation and Services Expenses</b>	<b>12924</b>	<b>11034</b>	<b>1890</b>	<b>0</b>
2.01 Water and Electricity	1051	1026	25	0
2.02 Communication	1373	1323	50	0
2.03 General Office Expenses	5064	3674	1390	0
2.04 Rent	1711	1711	0	0
2.05 Repair and Maintenance	1000	900	100	0
2.06 Fuel and Oil	1625	1400	225	0
2.07 Consultancy and Other Services fee	700	700	0	0
2.08 Miscellaneous	400	300	100	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Grants and Subsidies (Current Transfer)</b>	55510	0	55510	0
3.05 Non profit Institutions - Conditional Grant	55510	0	55510	0
<b>Service and Production Expenses</b>	33952	8415	25537	0
4.01 Production Materials	340	340	0	0
4.04 Program supplies and expenses	30612	7000	23612	0
4.05 Program Travelling Expenses	3000	1075	1925	0
<b>40-4-340 Capital Expenditure</b>	11722	11722	0	0
<b>Capital Formation</b>	11722	11722	0	0
6.01 Furniture and Fixtures	300	300	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	1200	1200	0	0
6.04 Building Construction	8307	8307	0	0
6.05 Civil Construction	1265	1265	0	0
6.06 Capital Formation	500	500	0	0
<b>Vocational Insect Development</b>	14565	14565	0	0
<b>40-3-350 Recurrent Expenditure</b>	14365	14365	0	0
<b>Consumption Expenses</b>	8046	8046	0	0
1.01 Salary	7920	7920	0	0
1.03 Transfer Travelling Allowance	90	90	0	0
1.04 Clothing	21	21	0	0
1.08 Staff Training	15	15	0	0
<b>Office Operation and Services Expenses</b>	1924	1924	0	0
2.01 Water and Electricity	305	305	0	0
2.02 Communication	210	210	0	0
2.03 General Office Expenses	350	350	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	394	394	0	0
2.07 Consultancy and Other Services fee	255	255	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	4395	4395	0	0
4.01 Production Materials	545	545	0	0
4.04 Program supplies and expenses	3000	3000	0	0
4.05 Program Travelling Expenses	850	850	0	0
<b>40-4-350 Capital Expenditure</b>	200	200	0	0
<b>Capital Formation</b>	200	200	0	0
6.03 Machinery and Equipment	200	200	0	0
<b>Crops Development Program</b>	42485	42485	0	0
<b>40-3-360 Recurrent Expenditure</b>	41405	41405	0	0
<b>Consumption Expenses</b>	13199	13199	0	0
1.01 Salary	12959	12959	0	0
1.03 Transfer Travelling Allowance	132	132	0	0
1.04 Clothing	73	73	0	0
1.08 Staff Training	35	35	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3506	3506	0	0
2.01 Water and Electricity	550	550	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	625	625	0	0
2.04 Rent	231	231	0	0
2.05 Repair and Maintenance	650	650	0	0
2.06 Fuel and Oil	800	800	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	24700	24700	0	0
4.01 Production Materials	1200	1200	0	0
4.04 Program supplies and expenses	21000	21000	0	0
4.05 Program Travelling Expenses	2500	2500	0	0
<b>40-4-360 Capital Expenditure</b>	1080	1080	0	0
<b>Capital Formation</b>	1080	1080	0	0
6.01 Furniture and Fixtures	180	180	0	0
6.03 Machinery and Equipment	400	400	0	0
6.06 Capital Formation	500	500	0	0
<b>Agriculture Information &amp; Communication Centre</b>	<b>28902</b>	<b>28902</b>	<b>0</b>	<b>0</b>
<b>40-3-371 Recurrent Expenditure</b>	28627	28627	0	0
<b>Consumption Expenses</b>	5614	5614	0	0
1.01 Salary	5544	5544	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
1.04 Clothing	30	30	0	0
<b>Office Operation and Services Expenses</b>	4250	4250	0	0
2.01 Water and Electricity	127	127	0	0
2.02 Communication	348	348	0	0
2.03 General Office Expenses	375	375	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	500	500	0	0
2.07 Consultancy and Other Services fee	2500	2500	0	0
2.08 Miscellaneous	50	50	0	0
<b>Grants and Subsidies (Current Transfer)</b>	17500	17500	0	0
3.01 Operating Subsidy - Public Enterprise	17500	17500	0	0
<b>Service and Production Expenses</b>	1263	1263	0	0
4.01 Production Materials	800	800	0	0
4.04 Program supplies and expenses	180	180	0	0
4.05 Program Travelling Expenses	283	283	0	0
<b>40-4-371 Capital Expenditure</b>	275	275	0	0
<b>Capital Formation</b>	275	275	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	125	125	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Agriculture Extension &amp; Training Program</b>	<b>53061</b>	<b>53061</b>	<b>0</b>	<b>0</b>
<b>40-3-381 Recurrent Expenditure</b>	<b>42314</b>	<b>42314</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>24714</b>	<b>24714</b>	<b>0</b>	<b>0</b>
1.01 Salary	24398	24398	0	0
1.03 Transfer Travelling Allowance	155	155	0	0
1.04 Clothing	78	78	0	0
1.08 Staff Training	83	83	0	0
<b>Office Operation and Services Expenses</b>	<b>6975</b>	<b>6975</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	1510	1510	0	0
2.02 Communication	690	690	0	0
2.03 General Office Expenses	1300	1300	0	0
2.04 Rent	100	100	0	0
2.05 Repair and Maintenance	1200	1200	0	0
2.06 Fuel and Oil	1100	1100	0	0
2.07 Consultancy and Other Services fee	850	850	0	0
2.08 Miscellaneous	225	225	0	0
<b>Service and Production Expenses</b>	<b>10625</b>	<b>10625</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	125	125	0	0
4.04 Program supplies and expenses	9000	9000	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
<b>40-4-381 Capital Expenditure</b>	<b>10747</b>	<b>10747</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>10747</b>	<b>10747</b>	<b>0</b>	<b>0</b>
6.02 Vehicles	97	97	0	0
6.03 Machinery and Equipment	500	500	0	0
6.04 Building Construction	10000	10000	0	0
6.05 Civil Construction	150	150	0	0
<b>Community Managed Irrigated Agri. Sec. Proj.-Agriculture</b>	<b>20683</b>	<b>4487</b>	<b>0</b>	<b>16196</b>
<b>40-3-382 Recurrent Expenditure</b>	<b>13683</b>	<b>2737</b>	<b>0</b>	<b>10946</b>
<b>Office Operation and Services Expenses</b>	<b>1789</b>	<b>358</b>	<b>0</b>	<b>1431</b>
2.01 Water and Electricity	15	3	0	12
2.02 Communication	90	18	0	72
2.03 General Office Expenses	470	94	0	376
2.05 Repair and Maintenance	150	30	0	120
2.06 Fuel and Oil	220	44	0	176
2.07 Consultancy and Other Services fee	750	150	0	600
2.08 Miscellaneous	94	19	0	75
<b>Grants and Subsidies (Current Transfer)</b>	<b>9404</b>	<b>1881</b>	<b>0</b>	<b>7523</b>
3.06 Local Government - Conditional Grant	9404	1881	0	7523
<b>Service and Production Expenses</b>	<b>2490</b>	<b>498</b>	<b>0</b>	<b>1992</b>
4.04 Program supplies and expenses	1690	338	0	1352
4.05 Program Travelling Expenses	800	160	0	640
<b>40-4-382 Capital Expenditure</b>	<b>7000</b>	<b>1750</b>	<b>0</b>	<b>5250</b>
<b>Capital Formation</b>	<b>7000</b>	<b>1750</b>	<b>0</b>	<b>5250</b>
6.02 Vehicles	4500	1125	0	3375
6.03 Machinery and Equipment	2500	625	0	1875

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Food Crisis Response Program</b>	<b>239700</b>	<b>0</b>	<b>0</b>	<b>239700</b>
<b>40-3-385 Recurrent Expenditure</b>	<b>121707</b>	<b>0</b>	<b>0</b>	<b>121707</b>
<b>Office Operation and Services Expenses</b>	<b>106468</b>	<b>0</b>	<b>0</b>	<b>106468</b>
2.02 Communication	236	0	0	236
2.03 General Office Expenses	1904	0	0	1904
2.05 Repair and Maintenance	200	0	0	200
2.06 Fuel and Oil	708	0	0	708
2.07 Consultancy and Other Services fee	103300	0	0	103300
2.08 Miscellaneous	120	0	0	120
<b>Service and Production Expenses</b>	<b>15239</b>	<b>0</b>	<b>0</b>	<b>15239</b>
4.04 Program supplies and expenses	10337	0	0	10337
4.05 Program Travelling Expenses	4902	0	0	4902
<b>40-4-385 Capital Expenditure</b>	<b>117993</b>	<b>0</b>	<b>0</b>	<b>117993</b>
<b>Capital Formation</b>	<b>117993</b>	<b>0</b>	<b>0</b>	<b>117993</b>
6.01 Furniture and Fixtures	300	0	0	300
6.05 Civil Construction	67600	0	0	67600
6.07 Research and Consultancy Services Fee	50093	0	0	50093
<b>Soil Test and Improvement Service Program</b>	<b>25054</b>	<b>25054</b>	<b>0</b>	<b>0</b>
<b>40-3-400 Recurrent Expenditure</b>	<b>21784</b>	<b>21784</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>12904</b>	<b>12904</b>	<b>0</b>	<b>0</b>
1.01 Salary	12702	12702	0	0
1.03 Transfer Travelling Allowance	110	110	0	0
1.04 Clothing	92	92	0	0
<b>Office Operation and Services Expenses</b>	<b>3180</b>	<b>3180</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	550	550	0	0
2.02 Communication	340	340	0	0
2.03 General Office Expenses	500	500	0	0
2.04 Rent	360	360	0	0
2.05 Repair and Maintenance	750	750	0	0
2.06 Fuel and Oil	450	450	0	0
2.07 Consultancy and Other Services fee	190	190	0	0
2.08 Miscellaneous	40	40	0	0
<b>Service and Production Expenses</b>	<b>5700</b>	<b>5700</b>	<b>0</b>	<b>0</b>
4.01 Production Materials	1400	1400	0	0
4.04 Program supplies and expenses	2500	2500	0	0
4.05 Program Travelling Expenses	1800	1800	0	0
<b>40-4-400 Capital Expenditure</b>	<b>3270</b>	<b>3270</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>3270</b>	<b>3270</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	120	120	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	500	500	0	0
6.04 Building Construction	2000	2000	0	0
6.06 Capital Formation	500	500	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Agro-business Promotion and Market Development Program</b>	<b>109196</b>	<b>109196</b>	<b>0</b>	<b>0</b>
<b>40-3-450 Recurrent Expenditure</b>	<b>23736</b>	<b>23736</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>10621</b>	<b>10621</b>	<b>0</b>	<b>0</b>
1.01 Salary	10322	10322	0	0
1.02 Allowances	90	90	0	0
1.03 Transfer Travelling Allowance	65	65	0	0
1.04 Clothing	24	24	0	0
1.08 Staff Training	120	120	0	0
<b>Office Operation and Services Expenses</b>	<b>3955</b>	<b>3955</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	380	380	0	0
2.02 Communication	550	550	0	0
2.03 General Office Expenses	675	675	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	900	900	0	0
2.07 Consultancy and Other Services fee	800	800	0	0
2.08 Miscellaneous	150	150	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>360</b>	<b>360</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	360	360	0	0
<b>Service and Production Expenses</b>	<b>8800</b>	<b>8800</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	7500	7500	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
<b>40-4-450 Capital Expenditure</b>	<b>85460</b>	<b>85460</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	5000	5000	0	0
<b>Capital Formation</b>	<b>80460</b>	<b>80460</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	150	150	0	0
6.02 Vehicles	10	10	0	0
6.03 Machinery and Equipment	300	300	0	0
6.05 Civil Construction	80000	80000	0	0
<b>Cooperative Farming including Small Irrigation, Fertilizer and Seed Transportation Program</b>	<b>214371</b>	<b>164371</b>	<b>50000</b>	<b>0</b>
<b>40-3-464 Recurrent Expenditure</b>	<b>64321</b>	<b>64321</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2561</b>	<b>2561</b>	<b>0</b>	<b>0</b>
1.01 Salary	2488	2488	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	3	3	0	0
1.08 Staff Training	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>32760</b>	<b>32760</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	50	50	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	4000	4000	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	1410	1410	0	0
2.07 Consultancy and Other Services fee	26400	26400	0	0
2.08 Miscellaneous	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Grants and Subsidies (Current Transfer)</b>	20000	20000	0	0
3.05 Non profit Institutions - Conditional Grant	20000	20000	0	0
<b>Service and Production Expenses</b>	9000	9000	0	0
4.04 Program supplies and expenses	5000	5000	0	0
4.05 Program Travelling Expenses	4000	4000	0	0
<b>40-4-464 Capital Expenditure</b>	<b>150050</b>	<b>100050</b>	<b>50000</b>	<b>0</b>
<b>Capital Formation</b>	<b>100050</b>	<b>50050</b>	<b>50000</b>	<b>0</b>
6.01 Furniture and Fixtures	50	50	0	0
6.05 Civil Construction	100000	50000	50000	0
<b>Capital Grants</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	50000	50000	0	0
<b>Sustainable Soil Management Project</b>	<b>3036</b>	<b>0</b>	<b>3036</b>	<b>0</b>
<b>40-3-470 Recurrent Expenditure</b>	<b>3036</b>	<b>0</b>	<b>3036</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	<b>190</b>	<b>0</b>	<b>190</b>	<b>0</b>
2.03 General Office Expenses	20	0	20	0
2.05 Repair and Maintenace	80	0	80	0
2.06 Fuel and Oil	90	0	90	0
<b>Service and Production Expenses</b>	<b>2846</b>	<b>0</b>	<b>2846</b>	<b>0</b>
4.04 Program supplies and expenses	2596	0	2596	0
4.05 Program Travelling Expenses	250	0	250	0
<b>Commercial Agriculture Development and Trade Facilitation Project</b>	<b>164430</b>	<b>17430</b>	<b>112400</b>	<b>34600</b>
<b>40-3-473 Recurrent Expenditure</b>	<b>93530</b>	<b>10430</b>	<b>48500</b>	<b>34600</b>
<b>Consumption Expenses</b>	<b>3130</b>	<b>2630</b>	<b>500</b>	<b>0</b>
1.01 Salary	1980	1980	0	0
1.02 Allowances	500	500	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	100	100	0	0
1.08 Staff Training	500	0	500	0
<b>Office Operation and Services Expenses</b>	<b>77400</b>	<b>5800</b>	<b>40850</b>	<b>30750</b>
2.01 Water and Electricity	500	500	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	6000	1000	2250	2750
2.04 Rent	3000	1200	1800	0
2.05 Repair and Maintenace	4000	1500	2500	0
2.06 Fuel and Oil	5000	1000	1800	2200
2.07 Consultancy and Other Services fee	57500	0	32500	25000
2.08 Miscellaneous	1000	200	0	800
<b>Service and Production Expenses</b>	<b>13000</b>	<b>2000</b>	<b>7150</b>	<b>3850</b>
4.04 Program supplies and expenses	5000	1000	4000	0
4.05 Program Travelling Expenses	8000	1000	3150	3850
<b>40-4-473 Capital Expenditure</b>	<b>70900</b>	<b>7000</b>	<b>63900</b>	<b>0</b>
<b>Capital Formation</b>	<b>70900</b>	<b>7000</b>	<b>63900</b>	<b>0</b>
6.01 Furniture and Fixtures	200	0	200	0
6.02 Vehicles	17700	2000	15700	0
6.03 Machinery and Equipment	53000	5000	48000	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Commercial Agriculture Development Project</b>	<b>409079</b>	<b>36726</b>	<b>372353</b>	<b>0</b>
<b>40-3-474 Recurrent Expenditure</b>	<b>407729</b>	<b>36526</b>	<b>371203</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>4861</b>	<b>4861</b>	<b>0</b>	<b>0</b>
1.01 Salary	4261	4261	0	0
1.02 Allowances	300	300	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>154568</b>	<b>27945</b>	<b>126623</b>	<b>0</b>
2.01 Water and Electricity	400	400	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	1350	1350	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	1650	1650	0	0
2.07 Consultancy and Other Services fee	148968	22345	126623	0
2.08 Miscellaneous	400	400	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>230000</b>	<b>0</b>	<b>230000</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	230000	0	230000	0
<b>Service and Production Expenses</b>	<b>18300</b>	<b>3720</b>	<b>14580</b>	<b>0</b>
4.03 Books and Materials	100	100	0	0
4.04 Program supplies and expenses	16200	1620	14580	0
4.05 Program Travelling Expenses	2000	2000	0	0
<b>40-4-474 Capital Expenditure</b>	<b>1350</b>	<b>200</b>	<b>1150</b>	<b>0</b>
<b>Capital Formation</b>	<b>1350</b>	<b>200</b>	<b>1150</b>	<b>0</b>
6.01 Furniture and Fixtures	150	50	100	0
6.03 Machinery and Equipment	1200	150	1050	0
<b>Integrated Water Resource Management Project</b>	<b>125807</b>	<b>2707</b>	<b>123100</b>	<b>0</b>
<b>40-3-475 Recurrent Expenditure</b>	<b>115807</b>	<b>2707</b>	<b>113100</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1957</b>	<b>1957</b>	<b>0</b>	<b>0</b>
1.01 Salary	1857	1857	0	0
1.02 Allowances	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>45850</b>	<b>750</b>	<b>45100</b>	<b>0</b>
2.02 Communication	500	0	500	0
2.03 General Office Expenses	2500	0	2500	0
2.05 Repair and Maintenance	1200	0	1200	0
2.06 Fuel and Oil	1200	0	1200	0
2.07 Consultancy and Other Services fee	39750	750	39000	0
2.08 Miscellaneous	700	0	700	0
<b>Service and Production Expenses</b>	<b>68000</b>	<b>0</b>	<b>68000</b>	<b>0</b>
4.04 Program supplies and expenses	61000	0	61000	0
4.05 Program Travelling Expenses	7000	0	7000	0
<b>40-4-475 Capital Expenditure</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>0</b>
<b>Capital Formation</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>
6.03 Machinery and Equipment	5000	0	5000	0
<b>Capital Grants</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	5000	0	5000	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Veterinary Health Service Program</b>	<b>133822</b>	<b>133822</b>	<b>0</b>	<b>0</b>
<b>40-3-500 Recurrent Expenditure</b>	<b>116741</b>	<b>116741</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>55516</b>	<b>55516</b>	<b>0</b>	<b>0</b>
1.01 Salary	52579	52579	0	0
1.02 Allowances	835	835	0	0
1.03 Transfer Travelling Allowance	470	470	0	0
1.04 Clothing	900	900	0	0
1.05 Fooding	132	132	0	0
1.08 Staff Training	600	600	0	0
<b>Office Operation and Services Expenses</b>	<b>26401</b>	<b>26401</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	5401	5401	0	0
2.02 Communication	2000	2000	0	0
2.03 General Office Expenses	4500	4500	0	0
2.04 Rent	2700	2700	0	0
2.05 Repair and Maintenance	3500	3500	0	0
2.06 Fuel and Oil	4980	4980	0	0
2.07 Consultancy and Other Services fee	2800	2800	0	0
2.08 Miscellaneous	520	520	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>
3.01 Operating Subsidy - Public Enterprise	700	700	0	0
<b>Service and Production Expenses</b>	<b>34124</b>	<b>34124</b>	<b>0</b>	<b>0</b>
4.01 Production Materials	9000	9000	0	0
4.02 Medicines	2424	2424	0	0
4.03 Books and Materials	200	200	0	0
4.04 Program supplies and expenses	14000	14000	0	0
4.05 Program Travelling Expenses	8000	8000	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>40-4-500 Capital Expenditure</b>	<b>17081</b>	<b>17081</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>17081</b>	<b>17081</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	91	91	0	0
6.02 Vehicles	140	140	0	0
6.03 Machinery and Equipment	1500	1500	0	0
6.04 Building Construction	15150	15150	0	0
6.05 Civil Construction	200	200	0	0
<b>Animal Development Service Program - Cow, Buffalo, Goat and Others</b>	<b>140343</b>	<b>140343</b>	<b>0</b>	<b>0</b>
<b>40-3-510 Recurrent Expenditure</b>	<b>123993</b>	<b>123993</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>19400</b>	<b>19400</b>	<b>0</b>	<b>0</b>
1.01 Salary	18760	18760	0	0
1.02 Allowances	200	200	0	0
1.03 Transfer Travelling Allowance	270	270	0	0
1.04 Clothing	95	95	0	0
1.08 Staff Training	75	75	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	11203	11203	0	0
2.01 Water and Electricity	775	775	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	2300	2300	0	0
2.05 Repair and Maintenance	2500	2500	0	0
2.06 Fuel and Oil	2528	2528	0	0
2.07 Consultancy and Other Services fee	2000	2000	0	0
2.08 Miscellaneous	500	500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	5250	5250	0	0
3.01 Operating Subsidy - Public Enterprise	5000	5000	0	0
3.03 Non profit Institutions - Unconditional Grant	250	250	0	0
<b>Service and Production Expenses</b>	88140	88140	0	0
4.01 Production Materials	11570	11570	0	0
4.02 Medicines	570	570	0	0
4.04 Program supplies and expenses	66000	66000	0	0
4.05 Program Travelling Expenses	10000	10000	0	0
<b>40-4-510 Capital Expenditure</b>	16350	16350	0	0
<b>Capital Formation</b>	16350	16350	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	5000	5000	0	0
6.04 Building Construction	9800	9800	0	0
6.06 Capital Formation	1450	1450	0	0
<b>Livestock and Bird's market Promotion Program</b>	<b>32665</b>	<b>32665</b>	<b>0</b>	<b>0</b>
<b>40-3-511 Recurrent Expenditure</b>	7590	7590	0	0
<b>Consumption Expenses</b>	2505	2505	0	0
1.01 Salary	2475	2475	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
<b>Office Operation and Services Expenses</b>	1400	1400	0	0
2.01 Water and Electricity	75	75	0	0
2.02 Communication	175	175	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	400	400	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	3685	3685	0	0
4.03 Books and Materials	10	10	0	0
4.04 Program supplies and expenses	2875	2875	0	0
4.05 Program Travelling Expenses	800	800	0	0
<b>40-4-511 Capital Expenditure</b>	25075	25075	0	0
<b>Capital Formation</b>	25075	25075	0	0
6.03 Machinery and Equipment	75	75	0	0
6.05 Civil Construction	25000	25000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Livestock Development Farms</b>	<b>67065</b>	<b>67065</b>	<b>0</b>	<b>0</b>
<b>40-3-520 Recurrent Expenditure</b>	<b>63257</b>	<b>63257</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>27792</b>	<b>27792</b>	<b>0</b>	<b>0</b>
1.01 Salary	26821	26821	0	0
1.02 Allowances	460	460	0	0
1.03 Transfer Travelling Allowance	311	311	0	0
1.04 Clothing	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>6415</b>	<b>6415</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	1760	1760	0	0
2.02 Communication	360	360	0	0
2.03 General Office Expenses	1200	1200	0	0
2.04 Rent	45	45	0	0
2.05 Repair and Maintenance	1500	1500	0	0
2.06 Fuel and Oil	1430	1430	0	0
2.08 Miscellaneous	120	120	0	0
<b>Service and Production Expenses</b>	<b>29050</b>	<b>29050</b>	<b>0</b>	<b>0</b>
4.01 Production Materials	25000	25000	0	0
4.04 Program supplies and expenses	1950	1950	0	0
4.05 Program Travelling Expenses	2100	2100	0	0
<b>40-4-520 Capital Expenditure</b>	<b>3808</b>	<b>3808</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>3808</b>	<b>3808</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	30	30	0	0
6.02 Vehicles	48	48	0	0
6.03 Machinery and Equipment	430	430	0	0
6.05 Civil Construction	1500	1500	0	0
6.06 Capital Formation	1800	1800	0	0
<b>Hill Leasehold Forestry Project - Livestock Dev.</b>	<b>96398</b>	<b>834</b>	<b>0</b>	<b>95564</b>
<b>40-3-550 Recurrent Expenditure</b>	<b>94405</b>	<b>599</b>	<b>0</b>	<b>93806</b>
<b>Office Operation and Services Expenses</b>	<b>10266</b>	<b>599</b>	<b>0</b>	<b>9667</b>
2.01 Water and Electricity	312	31	0	281
2.02 Communication	517	52	0	465
2.03 General Office Expenses	1802	180	0	1622
2.05 Repair and Maintenance	1305	130	0	1175
2.06 Fuel and Oil	1465	147	0	1318
2.07 Consultancy and Other Services fee	4390	11	0	4379
2.08 Miscellaneous	475	48	0	427
<b>Service and Production Expenses</b>	<b>84139</b>	<b>0</b>	<b>0</b>	<b>84139</b>
4.02 Medicines	2103	0	0	2103
4.04 Program supplies and expenses	75169	0	0	75169
4.05 Program Travelling Expenses	6867	0	0	6867
<b>40-4-550 Capital Expenditure</b>	<b>1993</b>	<b>235</b>	<b>0</b>	<b>1758</b>
<b>Capital Formation</b>	<b>1993</b>	<b>235</b>	<b>0</b>	<b>1758</b>
6.02 Vehicles	450	81	0	369
6.03 Machinery and Equipment	1543	154	0	1389

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Livestock Training Program</b>	<b>24659</b>	<b>24659</b>	<b>0</b>	<b>0</b>
<b>40-3-570 Recurrent Expenditure</b>	<b>22224</b>	<b>22224</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>11601</b>	<b>11601</b>	<b>0</b>	<b>0</b>
1.01 Salary	11405	11405	0	0
1.03 Transfer Travelling Allowance	166	166	0	0
1.04 Clothing	30	30	0	0
<b>Office Operation and Services Expenses</b>	<b>3259</b>	<b>3259</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	483	483	0	0
2.02 Communication	375	375	0	0
2.03 General Office Expenses	700	700	0	0
2.04 Rent	171	171	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	660	660	0	0
2.07 Consultancy and Other Services fee	270	270	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	<b>7364</b>	<b>7364</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	5564	5564	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>40-4-570 Capital Expenditure</b>	<b>2435</b>	<b>2435</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>2435</b>	<b>2435</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	65	65	0	0
6.02 Vehicles	70	70	0	0
6.03 Machinery and Equipment	300	300	0	0
6.04 Building Construction	1500	1500	0	0
6.06 Capital Formation	500	500	0	0
<b>Community Livestock Development Project</b>	<b>445843</b>	<b>98925</b>	<b>0</b>	<b>346918</b>
<b>40-3-591 Recurrent Expenditure</b>	<b>408928</b>	<b>92720</b>	<b>0</b>	<b>316208</b>
<b>Consumption Expenses</b>	<b>2481</b>	<b>2481</b>	<b>0</b>	<b>0</b>
1.01 Salary	2396	2396	0	0
1.02 Allowances	35	35	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>30956</b>	<b>9287</b>	<b>0</b>	<b>21669</b>
2.01 Water and Electricity	1175	353	0	822
2.02 Communication	3005	901	0	2104
2.03 General Office Expenses	8275	2482	0	5793
2.04 Rent	232	70	0	162
2.05 Repair and Maintenance	6693	2008	0	4685
2.06 Fuel and Oil	7747	2324	0	5423
2.07 Consultancy and Other Services fee	2106	632	0	1474
2.08 Miscellaneous	1723	517	0	1206
<b>Grants and Subsidies (Current Transfer)</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>
3.05 Non profit Institutions - Conditional Grant	9000	0	0	9000

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	366491	80952	0	285539
4.03 Books and Materials	350	105	0	245
4.04 Program supplies and expenses	336720	72020	0	264700
4.05 Program Travelling Expenses	28221	8467	0	19754
4.06 Operation and Maintenance of Public Property	1200	360	0	840
<b>40-4-591 Capital Expenditure</b>	<b>36915</b>	<b>6205</b>	<b>0</b>	<b>30710</b>
<b>Capital Formation</b>	<b>36915</b>	<b>6205</b>	<b>0</b>	<b>30710</b>
6.01 Furniture and Fixtures	1060	159	0	901
6.02 Vehicles	3050	457	0	2593
6.03 Machinery and Equipment	25085	3763	0	21322
6.04 Building Construction	3700	851	0	2849
6.05 Civil Construction	3300	759	0	2541
6.06 Capital Formation	720	216	0	504
<b>Avian Influenza Control Project</b>	<b>370246</b>	<b>6999</b>	<b>363247</b>	<b>0</b>
<b>40-3-592 Recurrent Expenditure</b>	<b>114509</b>	<b>6999</b>	<b>107510</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>4492</b>	<b>4492</b>	<b>0</b>	<b>0</b>
1.01 Salary	3150	3150	0	0
1.02 Allowances	1310	1310	0	0
1.04 Clothing	32	32	0	0
<b>Office Operation and Services Expenses</b>	<b>50687</b>	<b>2507</b>	<b>48180</b>	<b>0</b>
2.01 Water and Electricity	414	0	414	0
2.02 Communication	864	0	864	0
2.03 General Office Expenses	961	0	961	0
2.04 Rent	300	0	300	0
2.05 Repair and Maintenance	1925	0	1925	0
2.06 Fuel and Oil	3490	0	3490	0
2.07 Consultancy and Other Services fee	42227	2507	39720	0
2.08 Miscellaneous	506	0	506	0
<b>Service and Production Expenses</b>	<b>59330</b>	<b>0</b>	<b>59330</b>	<b>0</b>
4.04 Program supplies and expenses	49850	0	49850	0
4.05 Program Travelling Expenses	9480	0	9480	0
<b>40-4-592 Capital Expenditure</b>	<b>255737</b>	<b>0</b>	<b>255737</b>	<b>0</b>
<b>Capital Formation</b>	<b>255737</b>	<b>0</b>	<b>255737</b>	<b>0</b>
6.02 Vehicles	18900	0	18900	0
6.03 Machinery and Equipment	124191	0	124191	0
6.04 Building Construction	91000	0	91000	0
6.06 Capital Formation	21646	0	21646	0
<b>Cooperative Training Centre</b>	<b>26595</b>	<b>26595</b>	<b>0</b>	<b>0</b>
<b>40-3-600 Recurrent Expenditure</b>	<b>25895</b>	<b>25895</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>4249</b>	<b>4249</b>	<b>0</b>	<b>0</b>
1.01 Salary	3514	3514	0	0
1.02 Allowances	30	30	0	0
1.03 Transfer Travelling Allowance	75	75	0	0
1.04 Clothing	30	30	0	0
1.08 Staff Training	600	600	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3046	3046	0	0
2.01 Water and Electricity	750	750	0	0
2.02 Communication	165	165	0	0
2.03 General Office Expenses	800	800	0	0
2.05 Repair and Maintenance	725	725	0	0
2.06 Fuel and Oil	281	281	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	125	125	0	0
<b>Service and Production Expenses</b>	18600	18600	0	0
4.03 Books and Materials	100	100	0	0
4.04 Program supplies and expenses	17500	17500	0	0
4.05 Program Travelling Expenses	500	500	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>40-4-600 Capital Expenditure</b>	700	700	0	0
<b>Capital Formation</b>	700	700	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>Cooperative Sector Strengthening Project</b>	<b>138795</b>	<b>138795</b>	<b>0</b>	<b>0</b>
<b>40-3-620 Recurrent Expenditure</b>	34595	34595	0	0
<b>Consumption Expenses</b>	200	200	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	250	250	0	0
2.07 Consultancy and Other Services fee	250	250	0	0
<b>Grants and Subsidies (Current Transfer)</b>	4500	4500	0	0
3.05 Non profit Institutions - Conditional Grant	4500	4500	0	0
<b>Service and Production Expenses</b>	29645	29645	0	0
4.03 Books and Materials	120	120	0	0
4.04 Program supplies and expenses	25525	25525	0	0
4.05 Program Travelling Expenses	4000	4000	0	0
<b>40-4-620 Capital Expenditure</b>	104200	104200	0	0
<b>Capital Formation</b>	4200	4200	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.03 Machinery and Equipment	2000	2000	0	0
6.04 Building Construction	1500	1500	0	0
6.05 Civil Construction	200	200	0	0
<b>Capital Grants</b>	100000	100000	0	0
8.05 Non Profit Institution - Conditional Grant	100000	100000	0	0
<b>Public Distribution System - Cooperative Shops Operating</b>	<b>302000</b>	<b>302000</b>	<b>0</b>	<b>0</b>
<b>40-3-630 Recurrent Expenditure</b>	302000	302000	0	0
<b>Office Operation and Services Expenses</b>	500	500	0	0
2.03 General Office Expenses	500	500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	300000	300000	0	0
3.05 Non profit Institutions - Conditional Grant	300000	300000	0	0
<b>Service and Production Expenses</b>	1500	1500	0	0
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	1000	1000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Agriculture Research Program</b>	<b>560000</b>	<b>560000</b>	<b>0</b>	<b>0</b>
<b>40-3-710 Recurrent Expenditure</b>	500000	500000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	500000	500000	0	0
3.05 Non profit Institutions - Conditional Grant	500000	500000	0	0
<b>40-4-710 Capital Expenditure</b>	60000	60000	0	0
<b>Capital Grants</b>	60000	60000	0	0
8.05 Non Profit Institution - Conditional Grant	60000	60000	0	0
<b>National Dairy Development Board</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>
<b>40-3-773 Recurrent Expenditure</b>	4000	4000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	4000	4000	0	0
3.05 Non profit Institutions - Conditional Grant	4000	4000	0	0
<b>Sugarcane Board</b>	<b>2500</b>	<b>2500</b>	<b>0</b>	<b>0</b>
<b>40-3-774 Recurrent Expenditure</b>	2500	2500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	2500	2500	0	0
3.05 Non profit Institutions - Conditional Grant	2500	2500	0	0
<b>Karnali Zone Agriculture Development Program</b>	<b>31900</b>	<b>31900</b>	<b>0</b>	<b>0</b>
<b>40-3-801 Recurrent Expenditure</b>	31900	31900	0	0
<b>Grants and Subsidies (Current Transfer)</b>	31900	31900	0	0
3.06 Local Government - Conditional Grant	31900	31900	0	0
<b>Agricultural Extension Program</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>
<b>40-3-805 Recurrent Expenditure</b>	750000	750000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	750000	750000	0	0
3.06 Local Government - Conditional Grant	750000	750000	0	0
<b>40-4-805 Capital Expenditure</b>	20000	20000	0	0
<b>Capital Grants</b>	20000	20000	0	0
8.06 Local Government - Conditional Grant	20000	20000	0	0
<b>Livestock Service Extension Program</b>	<b>620000</b>	<b>620000</b>	<b>0</b>	<b>0</b>
<b>40-3-813 Recurrent Expenditure</b>	610000	610000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	610000	610000	0	0
3.06 Local Government - Conditional Grant	610000	610000	0	0
<b>40-4-813 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.06 Local Government - Conditional Grant	10000	10000	0	0
45 Ministry of Home Affairs	16423009	16423009	0	0
<b>Ministry of Home Affairs</b>	<b>185995</b>	<b>185995</b>	<b>0</b>	<b>0</b>
<b>45-3-110 Recurrent Expenditure</b>	142495	142495	0	0
<b>Consumption Expenses</b>	61045	61045	0	0
1.01 Salary	57420	57420	0	0
1.02 Allowances	800	800	0	0
1.03 Transfer Travelling Allowance	400	400	0	0
1.04 Clothing	225	225	0	0
1.08 Staff Training	2200	2200	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	18650	18650	0	0
2.01 Water and Electricity	1300	1300	0	0
2.02 Communication	1000	1000	0	0
2.03 General Office Expenses	6000	6000	0	0
2.05 Repair and Maintenance	1500	1500	0	0
2.06 Fuel and Oil	2000	2000	0	0
2.07 Consultancy and Other Services fee	850	850	0	0
2.08 Miscellaneous	6000	6000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	53500	53500	0	0
3.05 Non profit Institutions - Conditional Grant	53500	53500	0	0
<b>Service and Production Expenses</b>	800	800	0	0
4.05 Program Travelling Expenses	800	800	0	0
<b>Contingency Expenses</b>	8500	8500	0	0
9.01 Contingencies - Current	8500	8500	0	0
<b>45-4-110 Capital Expenditure</b>	43500	43500	0	0
<b>Capital Formation</b>	43500	43500	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.02 Vehicles	37000	37000	0	0
6.04 Building Construction	4000	4000	0	0
6.05 Civil Construction	2000	2000	0	0
<b>Regional Administration Offices</b>	<b>39503</b>	<b>39503</b>	<b>0</b>	<b>0</b>
<b>45-3-112 Recurrent Expenditure</b>	39403	39403	0	0
<b>Consumption Expenses</b>	28768	28768	0	0
1.01 Salary	27720	27720	0	0
1.02 Allowances	653	653	0	0
1.03 Transfer Travelling Allowance	350	350	0	0
1.04 Clothing	45	45	0	0
<b>Office Operation and Services Expenses</b>	9135	9135	0	0
2.01 Water and Electricity	625	625	0	0
2.02 Communication	1000	1000	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	225	225	0	0
2.05 Repair and Maintenance	750	750	0	0
2.06 Fuel and Oil	1400	1400	0	0
2.07 Consultancy and Other Services fee	3635	3635	0	0
2.08 Miscellaneous	500	500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	500	500	0	0
3.05 Non profit Institutions - Conditional Grant	500	500	0	0
<b>Service and Production Expenses</b>	1000	1000	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
<b>45-4-112 Capital Expenditure</b>	100	100	0	0
<b>Capital Formation</b>	100	100	0	0
6.01 Furniture and Fixtures	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>District Administration Offices</b>	<b>329199</b>	<b>329199</b>	<b>0</b>	<b>0</b>
<b>45-3-113 Recurrent Expenditure</b>	<b>327199</b>	<b>327199</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>259224</b>	<b>259224</b>	<b>0</b>	<b>0</b>
1.01 Salary	241065	241065	0	0
1.02 Allowances	12000	12000	0	0
1.03 Transfer Travelling Allowance	4000	4000	0	0
1.04 Clothing	1059	1059	0	0
1.05 Fooding	600	600	0	0
1.08 Staff Training	500	500	0	0
<b>Office Operation and Services Expenses</b>	<b>60100</b>	<b>60100</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	3000	3000	0	0
2.02 Communication	10000	10000	0	0
2.03 General Office Expenses	15000	15000	0	0
2.04 Rent	3300	3300	0	0
2.05 Repair and Maintenace	4000	4000	0	0
2.06 Fuel and Oil	8700	8700	0	0
2.07 Consultancy and Other Services fee	12100	12100	0	0
2.08 Miscellaneous	4000	4000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>375</b>	<b>375</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	375	375	0	0
<b>Service and Production Expenses</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	7500	7500	0	0
<b>45-4-113 Capital Expenditure</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	1000	1000	0	0
6.03 Machinery and Equipment	1000	1000	0	0
<b>Border Administration Offices</b>	<b>10484</b>	<b>10484</b>	<b>0</b>	<b>0</b>
<b>45-3-114 Recurrent Expenditure</b>	<b>10484</b>	<b>10484</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>8827</b>	<b>8827</b>	<b>0</b>	<b>0</b>
1.01 Salary	7425	7425	0	0
1.02 Allowances	1050	1050	0	0
1.03 Transfer Travelling Allowance	250	250	0	0
1.04 Clothing	52	52	0	0
1.05 Fooding	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>1457</b>	<b>1457</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	200	200	0	0
2.02 Communication	80	80	0	0
2.03 General Office Expenses	250	250	0	0
2.04 Rent	400	400	0	0
2.05 Repair and Maintenace	100	100	0	0
2.06 Fuel and Oil	250	250	0	0
2.07 Consultancy and Other Services fee	127	127	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	200	200	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Area Administration Offices</b>	<b>28628</b>	<b>28628</b>	<b>0</b>	<b>0</b>
<b>45-3-115 Recurrent Expenditure</b>	28628	28628	0	0
<b>Consumption Expenses</b>	22678	22678	0	0
1.01 Salary	21285	21285	0	0
1.02 Allowances	800	800	0	0
1.03 Transfer Travelling Allowance	500	500	0	0
1.04 Clothing	93	93	0	0
<b>Office Operation and Services Expenses</b>	5650	5650	0	0
2.01 Water and Electricity	600	600	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	1500	1500	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	500	500	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	300	300	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>VIP Security</b>	<b>2200</b>	<b>2200</b>	<b>0</b>	<b>0</b>
<b>45-3-117 Recurrent Expenditure</b>	2200	2200	0	0
<b>Office Operation and Services Expenses</b>	2200	2200	0	0
2.05 Repair and Maintenance	1000	1000	0	0
2.06 Fuel and Oil	1200	1200	0	0
<b>Jail Management Department</b>	<b>105901</b>	<b>105901</b>	<b>0</b>	<b>0</b>
<b>45-3-125 Recurrent Expenditure</b>	5801	5801	0	0
<b>Consumption Expenses</b>	3016	3016	0	0
1.01 Salary	2970	2970	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
1.04 Clothing	6	6	0	0
<b>Office Operation and Services Expenses</b>	1485	1485	0	0
2.01 Water and Electricity	150	150	0	0
2.02 Communication	220	220	0	0
2.03 General Office Expenses	250	250	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	250	250	0	0
2.07 Consultancy and Other Services fee	405	405	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	1300	1300	0	0
4.04 Program supplies and expenses	1100	1100	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>45-4-125 Capital Expenditure</b>	100100	100100	0	0
<b>Capital Formation</b>	100100	100100	0	0
6.03 Machinery and Equipment	100	100	0	0
6.04 Building Construction	100000	100000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Jail Offices</b>	<b>424350</b>	<b>424350</b>	<b>0</b>	<b>0</b>
<b>45-3-126 Recurrent Expenditure</b>	<b>393350</b>	<b>393350</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>83950</b>	<b>83950</b>	<b>0</b>	<b>0</b>
1.01 Salary	79200	79200	0	0
1.02 Allowances	3900	3900	0	0
1.03 Transfer Travelling Allowance	400	400	0	0
1.04 Clothing	450	450	0	0
<b>Office Operation and Services Expenses</b>	<b>21400</b>	<b>21400</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	4000	4000	0	0
2.02 Communication	1500	1500	0	0
2.03 General Office Expenses	3800	3800	0	0
2.04 Rent	1350	1350	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	2750	2750	0	0
2.07 Consultancy and Other Services fee	7300	7300	0	0
2.08 Miscellaneous	200	200	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>270000</b>	<b>270000</b>	<b>0</b>	<b>0</b>
3.04 Subsidy Social Security	270000	270000	0	0
<b>Service and Production Expenses</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>
4.02 Medicines	15000	15000	0	0
4.05 Program Travelling Expenses	3000	3000	0	0
<b>45-4-126 Capital Expenditure</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	600	600	0	0
6.02 Vehicles	100	100	0	0
6.03 Machinery and Equipment	300	300	0	0
6.04 Building Construction	10000	10000	0	0
6.06 Capital Formation	20000	20000	0	0
<b>Department of National Investigation</b>	<b>329090</b>	<b>329090</b>	<b>0</b>	<b>0</b>
<b>45-3-130 Recurrent Expenditure</b>	<b>310590</b>	<b>310590</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>288440</b>	<b>288440</b>	<b>0</b>	<b>0</b>
1.01 Salary	215325	215325	0	0
1.02 Allowances	23500	23500	0	0
1.03 Transfer Travelling Allowance	1200	1200	0	0
1.04 Clothing	415	415	0	0
1.05 Fooding	47000	47000	0	0
1.08 Staff Training	1000	1000	0	0
<b>Office Operation and Services Expenses</b>	<b>18750</b>	<b>18750</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	1200	1200	0	0
2.02 Communication	2000	2000	0	0
2.03 General Office Expenses	3500	3500	0	0
2.04 Rent	1600	1600	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	3000	3000	0	0
2.08 Miscellaneous	6750	6750	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	3400	3400	0	0
4.04 Program supplies and expenses	900	900	0	0
4.05 Program Travelling Expenses	2000	2000	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>45-4-130 Capital Expenditure</b>	<b>18500</b>	<b>18500</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	4000	4000	0	0
5.01 Land Acquisition	4000	4000	0	0
<b>Capital Formation</b>	14500	14500	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.02 Vehicles	2500	2500	0	0
6.03 Machinery and Equipment	500	500	0	0
6.04 Building Construction	10000	10000	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Department of Immigration</b>	<b>78793</b>	<b>78793</b>	<b>0</b>	<b>0</b>
<b>45-3-135 Recurrent Expenditure</b>	<b>14993</b>	<b>14993</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	9973	9973	0	0
1.01 Salary	7623	7623	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	1700	1700	0	0
1.08 Staff Training	500	500	0	0
<b>Office Operation and Services Expenses</b>	4670	4670	0	0
2.01 Water and Electricity	190	190	0	0
2.02 Communication	250	250	0	0
2.03 General Office Expenses	1300	1300	0	0
2.04 Rent	1800	1800	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	350	350	0	0
2.07 Consultancy and Other Services fee	470	470	0	0
2.08 Miscellaneous	60	60	0	0
<b>Grants and Subsidies (Current Transfer)</b>	100	100	0	0
3.05 Non profit Institutions - Conditional Grant	100	100	0	0
<b>Service and Production Expenses</b>	250	250	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>45-4-135 Capital Expenditure</b>	<b>63800</b>	<b>63800</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	43800	43800	0	0
6.01 Furniture and Fixtures	300	300	0	0
6.03 Machinery and Equipment	7500	7500	0	0
6.04 Building Construction	36000	36000	0	0
<b>Capital Grants</b>	20000	20000	0	0
8.06 Local Government - Conditional Grant	20000	20000	0	0
<b>Immigration Offices</b>	<b>26356</b>	<b>26356</b>	<b>0</b>	<b>0</b>
<b>45-3-136 Recurrent Expenditure</b>	<b>24856</b>	<b>24856</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	21625	21625	0	0
1.01 Salary	21285	21285	0	0
1.02 Allowances	150	150	0	0
1.03 Transfer Travelling Allowance	190	190	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3081	3081	0	0
2.01 Water and Electricity	180	180	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	426	426	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	450	450	0	0
2.07 Consultancy and Other Services fee	225	225	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	150	150	0	0
4.05 Program Travelling Expenses	150	150	0	0
<b>45-4-136 Capital Expenditure</b>	1500	1500	0	0
<b>Capital Formation</b>	1500	1500	0	0
6.04 Building Construction	1500	1500	0	0
<b>Samarjang Company Office</b>	<b>5978</b>	<b>5978</b>	<b>0</b>	<b>0</b>
<b>45-3-140 Recurrent Expenditure</b>	5978	5978	0	0
<b>Consumption Expenses</b>	5170	5170	0	0
1.01 Salary	4950	4950	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	205	205	0	0
<b>Office Operation and Services Expenses</b>	788	788	0	0
2.01 Water and Electricity	50	50	0	0
2.02 Communication	25	25	0	0
2.03 General Office Expenses	60	60	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	60	60	0	0
2.07 Consultancy and Other Services fee	433	433	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	20	20	0	0
4.02 Medicines	20	20	0	0
<b>Juddha Fire Brigade Office</b>	<b>16619</b>	<b>16619</b>	<b>0</b>	<b>0</b>
<b>45-3-141 Recurrent Expenditure</b>	16469	16469	0	0
<b>Consumption Expenses</b>	13239	13239	0	0
1.01 Salary	10395	10395	0	0
1.03 Transfer Travelling Allowance	24	24	0	0
1.04 Clothing	400	400	0	0
1.05 Fooding	2420	2420	0	0
<b>Office Operation and Services Expenses</b>	3215	3215	0	0
2.01 Water and Electricity	90	90	0	0
2.02 Communication	90	90	0	0
2.03 General Office Expenses	200	200	0	0
2.05 Repair and Maintenance	1100	1100	0	0
2.06 Fuel and Oil	1100	1100	0	0
2.07 Consultancy and Other Services fee	560	560	0	0
2.08 Miscellaneous	75	75	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	15	15	0	0
4.05 Program Travelling Expenses	15	15	0	0
<b>45-4-141 Capital Expenditure</b>	150	150	0	0
<b>Capital Formation</b>	150	150	0	0
6.03 Machinery and Equipment	150	150	0	0
<b>Police Head Quarters</b>	<b>1163955</b>	<b>1163955</b>	<b>0</b>	<b>0</b>
<b>45-3-160 Recurrent Expenditure</b>	991655	991655	0	0
<b>Consumption Expenses</b>	868070	868070	0	0
1.01 Salary	418770	418770	0	0
1.02 Allowances	3500	3500	0	0
1.03 Transfer Travelling Allowance	5000	5000	0	0
1.04 Clothing	360000	360000	0	0
1.05 Fooding	76300	76300	0	0
1.08 Staff Training	4500	4500	0	0
<b>Office Operation and Services Expenses</b>	54010	54010	0	0
2.01 Water and Electricity	2660	2660	0	0
2.02 Communication	4000	4000	0	0
2.03 General Office Expenses	10500	10500	0	0
2.04 Rent	2000	2000	0	0
2.05 Repair and Maintenance	6500	6500	0	0
2.06 Fuel and Oil	23100	23100	0	0
2.07 Consultancy and Other Services fee	250	250	0	0
2.08 Miscellaneous	5000	5000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	20075	20075	0	0
3.05 Non profit Institutions - Conditional Grant	75	75	0	0
3.07 Scholarship	20000	20000	0	0
<b>Service and Production Expenses</b>	14000	14000	0	0
4.02 Medicines	1000	1000	0	0
4.04 Program supplies and expenses	2000	2000	0	0
4.05 Program Travelling Expenses	11000	11000	0	0
<b>Contingency Expenses</b>	35500	35500	0	0
9.01 Contingencies - Current	35500	35500	0	0
<b>45-4-160 Capital Expenditure</b>	172300	172300	0	0
<b>Capital Formation</b>	172300	172300	0	0
6.01 Furniture and Fixtures	1300	1300	0	0
6.03 Machinery and Equipment	131000	131000	0	0
6.04 Building Construction	37500	37500	0	0
6.05 Civil Construction	2500	2500	0	0
<b>Birendra Police Hospital</b>	<b>185332</b>	<b>185332</b>	<b>0</b>	<b>0</b>
<b>45-3-161 Recurrent Expenditure</b>	152878	152878	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	98965	98965	0	0
1.01 Salary	70290	70290	0	0
1.02 Allowances	1075	1075	0	0
1.03 Transfer Travelling Allowance	400	400	0	0
1.04 Clothing	700	700	0	0
1.05 Fooding	25000	25000	0	0
1.08 Staff Training	1500	1500	0	0
<b>Office Operation and Services Expenses</b>	13163	13163	0	0
2.01 Water and Electricity	2850	2850	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	5000	5000	0	0
2.05 Repair and Maintenance	1800	1800	0	0
2.06 Fuel and Oil	3000	3000	0	0
2.08 Miscellaneous	113	113	0	0
<b>Grants and Subsidies (Current Transfer)</b>	8000	8000	0	0
3.05 Non profit Institutions - Conditional Grant	8000	8000	0	0
<b>Service and Production Expenses</b>	32750	32750	0	0
4.02 Medicines	32000	32000	0	0
4.05 Program Travelling Expenses	750	750	0	0
<b>45-4-161 Capital Expenditure</b>	<b>32454</b>	<b>32454</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>32454</b>	<b>32454</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	1600	1600	0	0
6.02 Vehicles	54	54	0	0
6.03 Machinery and Equipment	18000	18000	0	0
6.04 Building Construction	10000	10000	0	0
6.05 Civil Construction	2800	2800	0	0
<b>National Police Academy</b>	<b>221912</b>	<b>221912</b>	<b>0</b>	<b>0</b>
<b>45-3-163 Recurrent Expenditure</b>	<b>161392</b>	<b>161392</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>138652</b>	<b>138652</b>	<b>0</b>	<b>0</b>
1.01 Salary	104445	104445	0	0
1.02 Allowances	4500	4500	0	0
1.03 Transfer Travelling Allowance	1500	1500	0	0
1.04 Clothing	1807	1807	0	0
1.05 Fooding	23100	23100	0	0
1.08 Staff Training	3300	3300	0	0
<b>Office Operation and Services Expenses</b>	<b>9200</b>	<b>9200</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	900	900	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	3000	3000	0	0
2.05 Repair and Maintenance	1600	1600	0	0
2.06 Fuel and Oil	2500	2500	0	0
2.08 Miscellaneous	700	700	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	100	100	0	0
<b>Service and Production Expenses</b>	<b>900</b>	<b>900</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	900	900	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Contingency Expenses</b>	12540	12540	0	0
9.01 Contingencies - Current	12540	12540	0	0
<b>45-4-163 Capital Expenditure</b>	<b>60520</b>	<b>60520</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	40000	40000	0	0
5.01 Land Acquisition	40000	40000	0	0
<b>Capital Formation</b>	15110	15110	0	0
6.01 Furniture and Fixtures	475	475	0	0
6.03 Machinery and Equipment	635	635	0	0
6.04 Building Construction	13000	13000	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Contingency Expenses</b>	5410	5410	0	0
9.02 Contingencies - Development	5410	5410	0	0
<b>Regional Police Offices</b>	<b>1745021</b>	<b>1745021</b>	<b>0</b>	<b>0</b>
<b>45-3-164 Recurrent Expenditure</b>	<b>1674551</b>	<b>1674551</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1612051	1612051	0	0
1.01 Salary	1186515	1186515	0	0
1.02 Allowances	16000	16000	0	0
1.03 Transfer Travelling Allowance	16000	16000	0	0
1.04 Clothing	9536	9536	0	0
1.05 Fooding	380000	380000	0	0
1.08 Staff Training	4000	4000	0	0
<b>Office Operation and Services Expenses</b>	49800	49800	0	0
2.01 Water and Electricity	5300	5300	0	0
2.02 Communication	4000	4000	0	0
2.03 General Office Expenses	15000	15000	0	0
2.04 Rent	3000	3000	0	0
2.05 Repair and Maintenance	10000	10000	0	0
2.06 Fuel and Oil	11000	11000	0	0
2.08 Miscellaneous	1500	1500	0	0
<b>Service and Production Expenses</b>	12700	12700	0	0
4.02 Medicines	200	200	0	0
4.05 Program Travelling Expenses	12500	12500	0	0
<b>45-4-164 Capital Expenditure</b>	<b>70470</b>	<b>70470</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	20000	20000	0	0
5.01 Land Acquisition	20000	20000	0	0
<b>Capital Formation</b>	50470	50470	0	0
6.01 Furniture and Fixtures	3820	3820	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	6000	6000	0	0
6.04 Building Construction	37500	37500	0	0
6.05 Civil Construction	3000	3000	0	0
<b>District Police Offices</b>	<b>5726280</b>	<b>5726280</b>	<b>0</b>	<b>0</b>
<b>45-3-165 Recurrent Expenditure</b>	<b>5688580</b>	<b>5688580</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	5437430	5437430	0	0
1.01 Salary	3564000	3564000	0	0
1.02 Allowances	73000	73000	0	0
1.03 Transfer Travelling Allowance	70000	70000	0	0
1.04 Clothing	28930	28930	0	0
1.05 Fooding	1700000	1700000	0	0
1.08 Staff Training	1500	1500	0	0
<b>Office Operation and Services Expenses</b>	156150	156150	0	0
2.01 Water and Electricity	11400	11400	0	0
2.02 Communication	13000	13000	0	0
2.03 General Office Expenses	40000	40000	0	0
2.04 Rent	34000	34000	0	0
2.05 Repair and Maintenance	10000	10000	0	0
2.06 Fuel and Oil	44000	44000	0	0
2.08 Miscellaneous	3750	3750	0	0
<b>Grants and Subsidies (Current Transfer)</b>	30000	30000	0	0
3.05 Non profit Institutions - Conditional Grant	30000	30000	0	0
<b>Service and Production Expenses</b>	65000	65000	0	0
4.05 Program Travelling Expenses	65000	65000	0	0
<b>45-4-165 Capital Expenditure</b>	<b>37700</b>	<b>37700</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	10000	10000	0	0
5.01 Land Acquisition	10000	10000	0	0
<b>Capital Formation</b>	27700	27700	0	0
6.01 Furniture and Fixtures	8400	8400	0	0
6.02 Vehicles	2000	2000	0	0
6.03 Machinery and Equipment	3000	3000	0	0
6.04 Building Construction	10000	10000	0	0
6.05 Civil Construction	4300	4300	0	0
<b>Metropolitan Police</b>	<b>1276828</b>	<b>1276828</b>	<b>0</b>	<b>0</b>
<b>45-3-166 Recurrent Expenditure</b>	<b>1253541</b>	<b>1253541</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1207216	1207216	0	0
1.01 Salary	965250	965250	0	0
1.02 Allowances	5500	5500	0	0
1.03 Transfer Travelling Allowance	12500	12500	0	0
1.04 Clothing	7766	7766	0	0
1.05 Fooding	214200	214200	0	0
1.08 Staff Training	2000	2000	0	0
<b>Office Operation and Services Expenses</b>	33725	33725	0	0
2.01 Water and Electricity	1900	1900	0	0
2.02 Communication	2700	2700	0	0
2.03 General Office Expenses	6500	6500	0	0
2.04 Rent	4500	4500	0	0
2.05 Repair and Maintenance	4000	4000	0	0
2.06 Fuel and Oil	13750	13750	0	0
2.08 Miscellaneous	375	375	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Grants and Subsidies (Current Transfer)</b>	10000	10000	0	0
3.05 Non profit Institutions - Conditional Grant	10000	10000	0	0
<b>Service and Production Expenses</b>	2600	2600	0	0
4.02 Medicines	100	100	0	0
4.05 Program Travelling Expenses	2500	2500	0	0
<b>45-4-166 Capital Expenditure</b>	<b>23287</b>	<b>23287</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>23287</b>	<b>23287</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	1637	1637	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	500	500	0	0
6.04 Building Construction	20000	20000	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Armed Police Force</b>	<b>4416203</b>	<b>4416203</b>	<b>0</b>	<b>0</b>
<b>45-3-170 Recurrent Expenditure</b>	<b>4107103</b>	<b>4107103</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3837983</b>	<b>3837983</b>	<b>0</b>	<b>0</b>
1.01 Salary	2791800	2791800	0	0
1.02 Allowances	1683	1683	0	0
1.03 Transfer Travelling Allowance	32500	32500	0	0
1.04 Clothing	184500	184500	0	0
1.05 Fooding	810000	810000	0	0
1.08 Staff Training	17500	17500	0	0
<b>Office Operation and Services Expenses</b>	<b>116320</b>	<b>116320</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	21020	21020	0	0
2.02 Communication	9000	9000	0	0
2.03 General Office Expenses	33000	33000	0	0
2.04 Rent	6000	6000	0	0
2.05 Repair and Maintenance	15000	15000	0	0
2.06 Fuel and Oil	25000	25000	0	0
2.07 Consultancy and Other Services fee	2300	2300	0	0
2.08 Miscellaneous	5000	5000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>8800</b>	<b>8800</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	6000	6000	0	0
3.07 Scholarship	2800	2800	0	0
<b>Service and Production Expenses</b>	<b>54000</b>	<b>54000</b>	<b>0</b>	<b>0</b>
4.02 Medicines	18500	18500	0	0
4.03 Books and Materials	500	500	0	0
4.05 Program Travelling Expenses	35000	35000	0	0
<b>Contingency Expenses</b>	<b>90000</b>	<b>90000</b>	<b>0</b>	<b>0</b>
9.01 Contingencies - Current	90000	90000	0	0
<b>45-4-170 Capital Expenditure</b>	<b>309100</b>	<b>309100</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	<b>45900</b>	<b>45900</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	45900	45900	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	263200	263200	0	0
6.01 Furniture and Fixtures	14000	14000	0	0
6.02 Vehicles	200	200	0	0
6.03 Machinery and Equipment	115000	115000	0	0
6.04 Building Construction	104000	104000	0	0
6.05 Civil Construction	30000	30000	0	0
<b>Police Staff Record Office</b>	<b>8290</b>	<b>8290</b>	<b>0</b>	<b>0</b>
<b>45-3-175 Recurrent Expenditure</b>	<b>7590</b>	<b>7590</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	5383	5383	0	0
1.01 Salary	5247	5247	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	6	6	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	1172	1172	0	0
2.01 Water and Electricity	60	60	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	172	172	0	0
2.07 Consultancy and Other Services fee	260	260	0	0
2.08 Miscellaneous	30	30	0	0
<b>Service and Production Expenses</b>	1035	1035	0	0
4.04 Program supplies and expenses	1000	1000	0	0
4.05 Program Travelling Expenses	35	35	0	0
<b>45-4-175 Capital Expenditure</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	700	700	0	0
6.01 Furniture and Fixtures	300	300	0	0
6.03 Machinery and Equipment	400	400	0	0
<b>Drug Abuse Control Master Plan</b>	<b>6742</b>	<b>6742</b>	<b>0</b>	<b>0</b>
<b>45-3-201 Recurrent Expenditure</b>	<b>6742</b>	<b>6742</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1307	1307	0	0
1.01 Salary	1307	1307	0	0
<b>Office Operation and Services Expenses</b>	2235	2235	0	0
2.01 Water and Electricity	130	130	0	0
2.02 Communication	125	125	0	0
2.03 General Office Expenses	225	225	0	0
2.04 Rent	1175	1175	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	330	330	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	3200	3200	0	0
4.04 Program supplies and expenses	3000	3000	0	0
4.05 Program Travelling Expenses	200	200	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
	<b>Institutional Strengthening</b>	<b>89350</b>	<b>89350</b>	<b>0</b>	<b>0</b>
	<b>45-3-202 Recurrent Expenditure</b>	14850	14850	0	0
	<b>Consumption Expenses</b>	1000	1000	0	0
	1.08 Staff Training	1000	1000	0	0
	<b>Office Operation and Services Expenses</b>	13850	13850	0	0
	2.03 General Office Expenses	3000	3000	0	0
	2.05 Repair and Maintenance	10000	10000	0	0
	2.07 Consultancy and Other Services fee	850	850	0	0
	<b>45-4-202 Capital Expenditure</b>	74500	74500	0	0
	<b>Capital Formation</b>	74500	74500	0	0
	6.01 Furniture and Fixtures	500	500	0	0
	6.03 Machinery and Equipment	9000	9000	0	0
	6.04 Building Construction	60000	60000	0	0
	6.05 Civil Construction	5000	5000	0	0
48	Ministry of Physical Planning and Works	29500624	14750653	9354213	5395758
	<b>Ministry of Physical Planning and Works</b>	<b>43957</b>	<b>43957</b>	<b>0</b>	<b>0</b>
	<b>48-3-110 Recurrent Expenditure</b>	43157	43157	0	0
	<b>Consumption Expenses</b>	24132	24132	0	0
	1.01 Salary	23467	23467	0	0
	1.02 Allowances	400	400	0	0
	1.03 Transfer Travelling Allowance	100	100	0	0
	1.04 Clothing	65	65	0	0
	1.08 Staff Training	100	100	0	0
	<b>Office Operation and Services Expenses</b>	6825	6825	0	0
	2.01 Water and Electricity	800	800	0	0
	2.02 Communication	900	900	0	0
	2.03 General Office Expenses	1700	1700	0	0
	2.05 Repair and Maintenance	700	700	0	0
	2.06 Fuel and Oil	1500	1500	0	0
	2.07 Consultancy and Other Services fee	900	900	0	0
	2.08 Miscellaneous	325	325	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	3000	3000	0	0
	3.03 Non profit Institutions - Unconditional Grant	3000	3000	0	0
	<b>Service and Production Expenses</b>	9200	9200	0	0
	4.04 Program supplies and expenses	8500	8500	0	0
	4.05 Program Travelling Expenses	700	700	0	0
	<b>48-4-110 Capital Expenditure</b>	800	800	0	0
	<b>Capital Formation</b>	800	800	0	0
	6.01 Furniture and Fixtures	500	500	0	0
	6.03 Machinery and Equipment	300	300	0	0
	<b>Department of Road</b>	<b>75442</b>	<b>75442</b>	<b>0</b>	<b>0</b>
	<b>48-3-120 Recurrent Expenditure</b>	75442	75442	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	66991	66991	0	0
1.01 Salary	66778	66778	0	0
1.02 Allowances	53	53	0	0
1.03 Transfer Travelling Allowance	107	107	0	0
1.04 Clothing	53	53	0	0
<b>Office Operation and Services Expenses</b>	5730	5730	0	0
2.01 Water and Electricity	1300	1300	0	0
2.02 Communication	880	880	0	0
2.03 General Office Expenses	500	500	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	1150	1150	0	0
2.07 Consultancy and Other Services fee	1600	1600	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	2721	2721	0	0
4.05 Program Travelling Expenses	321	321	0	0
4.06 Operation and Maintenance of Public Property	2400	2400	0	0
<b>Regional Road Offices</b>	<b>20902</b>	<b>20902</b>	<b>0</b>	<b>0</b>
<b>48-3-121 Recurrent Expenditure</b>	<b>20902</b>	<b>20902</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	18992	18992	0	0
1.01 Salary	18557	18557	0	0
1.02 Allowances	250	250	0	0
1.03 Transfer Travelling Allowance	120	120	0	0
1.04 Clothing	65	65	0	0
<b>Office Operation and Services Expenses</b>	1410	1410	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	150	150	0	0
2.03 General Office Expenses	200	200	0	0
2.04 Rent	297	297	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	275	275	0	0
2.07 Consultancy and Other Services fee	170	170	0	0
2.08 Miscellaneous	18	18	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	200	200	0	0
4.06 Operation and Maintenance of Public Property	300	300	0	0
<b>Division Road Offices</b>	<b>152132</b>	<b>152132</b>	<b>0</b>	<b>0</b>
<b>48-3-122 Recurrent Expenditure</b>	<b>152132</b>	<b>152132</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	145421	145421	0	0
1.01 Salary	142663	142663	0	0
1.02 Allowances	1470	1470	0	0
1.03 Transfer Travelling Allowance	700	700	0	0
1.04 Clothing	588	588	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5211	5211	0	0
2.01 Water and Electricity	750	750	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	421	421	0	0
2.04 Rent	1800	1800	0	0
2.05 Repair and Maintenance	275	275	0	0
2.06 Fuel and Oil	440	440	0	0
2.07 Consultancy and Other Services fee	1000	1000	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	1500	1500	0	0
4.05 Program Travelling Expenses	500	500	0	0
4.06 Operation and Maintenance of Public Property	1000	1000	0	0
<b>Heavy Equipment Division -including Machinery Offices</b>	<b>153456</b>	<b>153456</b>	<b>0</b>	<b>0</b>
<b>48-3-150 Recurrent Expenditure</b>	<b>153456</b>	<b>153456</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	140331	140331	0	0
1.01 Salary	139171	139171	0	0
1.02 Allowances	550	550	0	0
1.03 Transfer Travelling Allowance	110	110	0	0
1.04 Clothing	500	500	0	0
<b>Office Operation and Services Expenses</b>	12525	12525	0	0
2.01 Water and Electricity	1000	1000	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	250	250	0	0
2.04 Rent	90	90	0	0
2.05 Repair and Maintenance	5500	5500	0	0
2.06 Fuel and Oil	1760	1760	0	0
2.07 Consultancy and Other Services fee	3600	3600	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	600	600	0	0
4.05 Program Travelling Expenses	100	100	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>Mechanical Training</b>	<b>5466</b>	<b>5466</b>	<b>0</b>	<b>0</b>
<b>48-3-160 Recurrent Expenditure</b>	<b>5466</b>	<b>5466</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	4151	4151	0	0
1.01 Salary	4051	4051	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	70	70	0	0
<b>Office Operation and Services Expenses</b>	875	875	0	0
2.01 Water and Electricity	125	125	0	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	110	110	0	0
2.05 Repair and Maintenance	130	130	0	0
2.06 Fuel and Oil	190	190	0	0
2.07 Consultancy and Other Services fee	260	260	0	0
2.08 Miscellaneous	10	10	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	440	440	0	0
4.04 Program supplies and expenses	160	160	0	0
4.05 Program Travelling Expenses	180	180	0	0
4.06 Operation and Maintenance of Public Property	100	100	0	0
<b>Laboratory</b>	<b>4615</b>	<b>4615</b>	<b>0</b>	<b>0</b>
<b>48-3-161 Recurrent Expenditure</b>	<b>4615</b>	<b>4615</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	3765	3765	0	0
1.01 Salary	3660	3660	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	65	65	0	0
<b>Office Operation and Services Expenses</b>	680	680	0	0
2.01 Water and Electricity	260	260	0	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	135	135	0	0
2.05 Repair and Maintenance	70	70	0	0
2.06 Fuel and Oil	90	90	0	0
2.07 Consultancy and Other Services fee	60	60	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	170	170	0	0
4.04 Program supplies and expenses	40	40	0	0
4.05 Program Travelling Expenses	30	30	0	0
4.06 Operation and Maintenance of Public Property	100	100	0	0
<b>Department of Drinking Water &amp; Sewerage</b>	<b>32026</b>	<b>32026</b>	<b>0</b>	<b>0</b>
<b>48-3-165 Recurrent Expenditure</b>	<b>32026</b>	<b>32026</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	28000	28000	0	0
1.01 Salary	27720	27720	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	30	30	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	2876	2876	0	0
2.01 Water and Electricity	379	379	0	0
2.02 Communication	315	315	0	0
2.03 General Office Expenses	260	260	0	0
2.05 Repair and Maintenance	325	325	0	0
2.06 Fuel and Oil	300	300	0	0
2.07 Consultancy and Other Services fee	1272	1272	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	1150	1150	0	0
4.04 Program supplies and expenses	900	900	0	0
4.05 Program Travelling Expenses	250	250	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Urban Development &amp; Building Construction</b>	<b>42820</b>	<b>42820</b>	<b>0</b>	<b>0</b>
<b>48-3-170 Recurrent Expenditure</b>	<b>42820</b>	<b>42820</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>37833</b>	<b>37833</b>	<b>0</b>	<b>0</b>
1.01 Salary	37728	37728	0	0
1.03 Transfer Travelling Allowance	55	55	0	0
1.04 Clothing	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>4737</b>	<b>4737</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	738	738	0	0
2.02 Communication	425	425	0	0
2.03 General Office Expenses	520	520	0	0
2.04 Rent	500	500	0	0
2.05 Repair and Maintenance	950	950	0	0
2.06 Fuel and Oil	750	750	0	0
2.07 Consultancy and Other Services fee	684	684	0	0
2.08 Miscellaneous	170	170	0	0
<b>Service and Production Expenses</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	250	250	0	0
<b>Urban Development &amp; Building Construction Division Offices</b>	<b>170743</b>	<b>170743</b>	<b>0</b>	<b>0</b>
<b>48-3-172 Recurrent Expenditure</b>	<b>102393</b>	<b>102393</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>93221</b>	<b>93221</b>	<b>0</b>	<b>0</b>
1.01 Salary	90398	90398	0	0
1.02 Allowances	2178	2178	0	0
1.03 Transfer Travelling Allowance	475	475	0	0
1.04 Clothing	170	170	0	0
<b>Office Operation and Services Expenses</b>	<b>7951</b>	<b>7951</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	1160	1160	0	0
2.02 Communication	650	650	0	0
2.03 General Office Expenses	1970	1970	0	0
2.04 Rent	1200	1200	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	825	825	0	0
2.07 Consultancy and Other Services fee	1321	1321	0	0
2.08 Miscellaneous	225	225	0	0
<b>Service and Production Expenses</b>	<b>1221</b>	<b>1221</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	1221	1221	0	0
<b>48-4-172 Capital Expenditure</b>	<b>68350</b>	<b>68350</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>68350</b>	<b>68350</b>	<b>0</b>	<b>0</b>
6.06 Capital Formation	68350	68350	0	0
<b>Division of Special Building Construction &amp; Maintenance</b>	<b>106320</b>	<b>76320</b>	<b>30000</b>	<b>0</b>
<b>48-3-176 Recurrent Expenditure</b>	<b>39820</b>	<b>39820</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>11418</b>	<b>11418</b>	<b>0</b>	<b>0</b>
1.01 Salary	11373	11373	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	30	30	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	28402	28402	0	0
2.01 Water and Electricity	9025	9025	0	0
2.02 Communication	4900	4900	0	0
2.03 General Office Expenses	3150	3150	0	0
2.04 Rent	2280	2280	0	0
2.05 Repair and Maintenance	5000	5000	0	0
2.06 Fuel and Oil	272	272	0	0
2.07 Consultancy and Other Services fee	3725	3725	0	0
2.08 Miscellaneous	50	50	0	0
<b>48-4-176 Capital Expenditure</b>	<b>66500</b>	<b>36500</b>	<b>30000</b>	<b>0</b>
<b>Capital Formation</b>	<b>66500</b>	<b>36500</b>	<b>30000</b>	<b>0</b>
6.01 Furniture and Fixtures	2500	2500	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	2500	2500	0	0
6.04 Building Construction	15000	15000	0	0
6.05 Civil Construction	2100	2100	0	0
6.06 Capital Formation	44250	14250	30000	0
<b>Sagarmatha Highway (Gaihat-Diktal Section)</b>	<b>49192</b>	<b>49192</b>	<b>0</b>	<b>0</b>
<b>48-3-201 Recurrent Expenditure</b>	<b>2192</b>	<b>2192</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1877</b>	<b>1877</b>	<b>0</b>	<b>0</b>
1.01 Salary	1607	1607	0	0
1.02 Allowances	240	240	0	0
1.04 Clothing	30	30	0	0
<b>Office Operation and Services Expenses</b>	<b>235</b>	<b>235</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	30	30	0	0
2.02 Communication	25	25	0	0
2.03 General Office Expenses	30	30	0	0
2.04 Rent	60	60	0	0
2.06 Fuel and Oil	50	50	0	0
2.07 Consultancy and Other Services fee	30	30	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	80	80	0	0
<b>48-4-201 Capital Expenditure</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	47000	47000	0	0
<b>Bishesor Prasad Koirala Highway - Banepa,Sindhuli,Bardibas</b>	<b>594262</b>	<b>59862</b>	<b>534400</b>	<b>0</b>
<b>48-3-202 Recurrent Expenditure</b>	<b>5362</b>	<b>5362</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3297</b>	<b>3297</b>	<b>0</b>	<b>0</b>
1.01 Salary	3227	3227	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	20	20	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1965	1965	0	0
2.01 Water and Electricity	85	85	0	0
2.02 Communication	25	25	0	0
2.03 General Office Expenses	160	160	0	0
2.04 Rent	150	150	0	0
2.05 Repair and Maintenance	550	550	0	0
2.06 Fuel and Oil	720	720	0	0
2.07 Consultancy and Other Services fee	250	250	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-202 Capital Expenditure</b>	<b>588900</b>	<b>54500</b>	<b>534400</b>	<b>0</b>
<b>Capital Transfer</b>	44500	44500	0	0
5.01 Land Acquisition	44500	44500	0	0
<b>Capital Formation</b>	544400	10000	534400	0
6.05 Civil Construction	544400	10000	534400	0
<b>Rapti Highway - Amiliya-Tulsipur-Salyan-Musikot Blacktopped</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>48-4-203 Capital Expenditure</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	20000	20000	0	0
6.05 Civil Construction	20000	20000	0	0
<b>Karnali Highway (Surkhet-Jumla Section)</b>	<b>43338</b>	<b>43338</b>	<b>0</b>	<b>0</b>
<b>48-3-204 Recurrent Expenditure</b>	<b>3338</b>	<b>3338</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	2328	2328	0	0
1.01 Salary	2178	2178	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	1010	1010	0	0
2.01 Water and Electricity	55	55	0	0
2.02 Communication	75	75	0	0
2.03 General Office Expenses	130	130	0	0
2.04 Rent	315	315	0	0
2.05 Repair and Maintenance	80	80	0	0
2.06 Fuel and Oil	165	165	0	0
2.07 Consultancy and Other Services fee	170	170	0	0
2.08 Miscellaneous	20	20	0	0
<b>48-4-204 Capital Expenditure</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	40000	40000	0	0
6.05 Civil Construction	40000	40000	0	0
<b>Mahakali Highway - Darchula-Tinkar Section</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>
<b>48-4-205 Capital Expenditure</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	180000	180000	0	0
6.05 Civil Construction	180000	180000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Kanti Highway</b>	<b>52270</b>	<b>52270</b>	<b>0</b>	<b>0</b>
<b>48-3-206 Recurrent Expenditure</b>	2270	2270	0	0
<b>Consumption Expenses</b>	1444	1444	0	0
1.01 Salary	1444	1444	0	0
<b>Office Operation and Services Expenses</b>	726	726	0	0
2.01 Water and Electricity	90	90	0	0
2.02 Communication	36	36	0	0
2.03 General Office Expenses	50	50	0	0
2.04 Rent	180	180	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	100	100	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-206 Capital Expenditure</b>	50000	50000	0	0
<b>Capital Formation</b>	50000	50000	0	0
6.05 Civil Construction	50000	50000	0	0
<b>Seti Highway - Tikapur-Lode-Chainpur-Taklakot</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>48-4-208 Capital Expenditure</b>	20000	20000	0	0
<b>Capital Formation</b>	20000	20000	0	0
6.05 Civil Construction	20000	20000	0	0
<b>Other Central Level Ongoing Projects</b>	<b>950000</b>	<b>950000</b>	<b>0</b>	<b>0</b>
<b>48-4-249 Capital Expenditure</b>	950000	950000	0	0
<b>Capital Formation</b>	950000	950000	0	0
6.05 Civil Construction	950000	950000	0	0
<b>Naradmuni Thulung Highway - Hile-Leguwachhat-Bhojpur</b>	<b>53213</b>	<b>53213</b>	<b>0</b>	<b>0</b>
<b>48-3-255 Recurrent Expenditure</b>	3213	3213	0	0
<b>Consumption Expenses</b>	1716	1716	0	0
1.01 Salary	1626	1626	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
<b>Office Operation and Services Expenses</b>	1397	1397	0	0
2.01 Water and Electricity	55	55	0	0
2.02 Communication	96	96	0	0
2.03 General Office Expenses	385	385	0	0
2.04 Rent	156	156	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	180	180	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-255 Capital Expenditure</b>	50000	50000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	50000	50000	0	0
6.05 Civil Construction	50000	50000	0	0
<b>Ganeshman Singh Marg - Thankot - Chitlang</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
<b>48-4-264 Capital Expenditure</b>	5000	5000	0	0
<b>Capital Formation</b>	5000	5000	0	0
6.05 Civil Construction	5000	5000	0	0
<b>Baglung-Beni-Jomsom</b>	<b>46000</b>	<b>46000</b>	<b>0</b>	<b>0</b>
<b>48-4-270 Capital Expenditure</b>	46000	46000	0	0
<b>Capital Formation</b>	46000	46000	0	0
6.05 Civil Construction	46000	46000	0	0
<b>Chhinchu-Jajarkot</b>	<b>37018</b>	<b>37018</b>	<b>0</b>	<b>0</b>
<b>48-3-272 Recurrent Expenditure</b>	1018	1018	0	0
<b>Consumption Expenses</b>	654	654	0	0
1.01 Salary	594	594	0	0
1.02 Allowances	60	60	0	0
<b>Office Operation and Services Expenses</b>	314	314	0	0
2.01 Water and Electricity	24	24	0	0
2.02 Communication	20	20	0	0
2.03 General Office Expenses	80	80	0	0
2.04 Rent	90	90	0	0
2.06 Fuel and Oil	40	40	0	0
2.07 Consultancy and Other Services fee	10	10	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	50	50	0	0
4.05 Program Travelling Expenses	50	50	0	0
<b>48-4-272 Capital Expenditure</b>	36000	36000	0	0
<b>Capital Formation</b>	36000	36000	0	0
6.05 Civil Construction	36000	36000	0	0
<b>Jaya Prithvi Bd. Singh Highway -Khodape-Bajhang</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>48-4-275 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Formation</b>	10000	10000	0	0
6.05 Civil Construction	10000	10000	0	0
<b>Gangte-Labdhu-Samundratar-Galphubhanjyang Road</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
<b>48-4-282 Capital Expenditure</b>	40000	40000	0	0
<b>Capital Formation</b>	40000	40000	0	0
6.05 Civil Construction	40000	40000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Chakrapath-Tokha-Jhor-Gurjebhanjyang</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
<b>48-4-284 Capital Expenditure</b>	5000	5000	0	0
<b>Capital Formation</b>	5000	5000	0	0
6.05 Civil Construction	5000	5000	0	0
<b>Saljhandi - Sandhikharka - Dhortpatan Road</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>48-4-285 Capital Expenditure</b>	30000	30000	0	0
<b>Capital Formation</b>	30000	30000	0	0
6.05 Civil Construction	30000	30000	0	0
<b>Chepang Road -Bhandara-Lothar-Malekhu</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>48-4-286 Capital Expenditure</b>	20000	20000	0	0
<b>Capital Formation</b>	20000	20000	0	0
6.05 Civil Construction	20000	20000	0	0
<b>Hulaki Highway - Including Bridges</b>	<b>1613531</b>	<b>907554</b>	<b>705977</b>	<b>0</b>
<b>48-3-294 Recurrent Expenditure</b>	2454	2454	0	0
<b>Consumption Expenses</b>	1292	1292	0	0
1.01 Salary	1217	1217	0	0
1.02 Allowances	25	25	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	1062	1062	0	0
2.01 Water and Electricity	100	100	0	0
2.02 Communication	80	80	0	0
2.03 General Office Expenses	450	450	0	0
2.04 Rent	100	100	0	0
2.05 Repair and Maintenance	110	110	0	0
2.06 Fuel and Oil	160	160	0	0
2.07 Consultancy and Other Services fee	42	42	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-294 Capital Expenditure</b>	1611077	905100	705977	0
<b>Capital Transfer</b>	420000	420000	0	0
5.01 Land Acquisition	420000	420000	0	0
<b>Capital Formation</b>	1191077	485100	705977	0
6.01 Furniture and Fixtures	50	50	0	0
6.03 Machinery and Equipment	50	50	0	0
6.05 Civil Construction	1180977	475000	705977	0
6.07 Research and Consultancy Services Fee	10000	10000	0	0
<b>Byas Road</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>
<b>48-4-296 Capital Expenditure</b>	50000	50000	0	0
<b>Capital Formation</b>	50000	50000	0	0
6.05 Civil Construction	50000	50000	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Regional Roads</b>	<b>335000</b>	<b>335000</b>	<b>0</b>	<b>0</b>
<b>48-4-297 Capital Expenditure</b>	335000	335000	0	0
<b>Capital Formation</b>	335000	335000	0	0
6.05 Civil Construction	335000	335000	0	0
<b>Damak Chisapani</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>48-4-302 Capital Expenditure</b>	30000	30000	0	0
<b>Capital Formation</b>	30000	30000	0	0
6.05 Civil Construction	30000	30000	0	0
<b>Dharan-Chatara-Gaighat-Katari-Sindhulibazar-Hetauda</b>	<b>102309</b>	<b>102309</b>	<b>0</b>	<b>0</b>
<b>48-3-315 Recurrent Expenditure</b>	2309	2309	0	0
<b>Consumption Expenses</b>	1444	1444	0	0
1.01 Salary	1444	1444	0	0
<b>Office Operation and Services Expenses</b>	795	795	0	0
2.01 Water and Electricity	60	60	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	150	150	0	0
2.04 Rent	180	180	0	0
2.05 Repair and Maintenance	55	55	0	0
2.06 Fuel and Oil	160	160	0	0
2.07 Consultancy and Other Services fee	130	130	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	70	70	0	0
4.05 Program Travelling Expenses	70	70	0	0
<b>48-4-315 Capital Expenditure</b>	100000	100000	0	0
<b>Capital Formation</b>	100000	100000	0	0
6.05 Civil Construction	100000	100000	0	0
<b>Tallo Dhungeswor-Saatkhamba-Dullu-Pipalkot-Dailekh</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>48-4-358 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Formation</b>	10000	10000	0	0
6.05 Civil Construction	10000	10000	0	0
<b>Devasthal-Kaindanda-Chaurjahari-Dolpa</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>48-4-364 Capital Expenditure</b>	20000	20000	0	0
<b>Capital Formation</b>	20000	20000	0	0
6.05 Civil Construction	20000	20000	0	0
<b>Gumi-Patihalna Chour -Surkhet</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>48-4-368 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Formation</b>	10000	10000	0	0
6.05 Civil Construction	10000	10000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Syaprubesi- Rasuwagadhi</b>	<b>634265</b>	<b>16765</b>	<b>617500</b>	<b>0</b>
<b>48-3-375 Recurrent Expenditure</b>	1765	1765	0	0
<b>Consumption Expenses</b>	818	818	0	0
1.01 Salary	718	718	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	847	847	0	0
2.01 Water and Electricity	47	47	0	0
2.02 Communication	60	60	0	0
2.03 General Office Expenses	240	240	0	0
2.04 Rent	110	110	0	0
2.05 Repair and Maintenance	130	130	0	0
2.06 Fuel and Oil	110	110	0	0
2.07 Consultancy and Other Services fee	130	130	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-375 Capital Expenditure</b>	632500	15000	617500	0
<b>Capital Transfer</b>	15000	15000	0	0
5.01 Land Acquisition	15000	15000	0	0
<b>Capital Formation</b>	617500	0	617500	0
6.05 Civil Construction	617500	0	617500	0
<b>Tanakpur Link Road</b>	<b>47650</b>	<b>3000</b>	<b>44650</b>	<b>0</b>
<b>48-4-376 Capital Expenditure</b>	47650	3000	44650	0
<b>Capital Transfer</b>	3000	3000	0	0
5.01 Land Acquisition	3000	3000	0	0
<b>Capital Formation</b>	44650	0	44650	0
6.05 Civil Construction	44650	0	44650	0
<b>Musikot-Burtibang</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>
<b>48-4-386 Capital Expenditure</b>	12000	12000	0	0
<b>Capital Formation</b>	12000	12000	0	0
6.05 Civil Construction	12000	12000	0	0
<b>Road Upgrade Project</b>	<b>1684613</b>	<b>178940</b>	<b>0</b>	<b>1505673</b>
<b>48-3-394 Recurrent Expenditure</b>	21803	21803	0	0
<b>Consumption Expenses</b>	14133	14133	0	0
1.01 Salary	13238	13238	0	0
1.02 Allowances	595	595	0	0
1.03 Transfer Travelling Allowance	300	300	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	6620	6620	0	0
2.01 Water and Electricity	700	700	0	0
2.02 Communication	390	390	0	0
2.03 General Office Expenses	1800	1800	0	0
2.04 Rent	1250	1250	0	0
2.05 Repair and Maintenance	360	360	0	0
2.06 Fuel and Oil	1600	1600	0	0
2.07 Consultancy and Other Services fee	400	400	0	0
2.08 Miscellaneous	120	120	0	0
<b>Service and Production Expenses</b>	1050	1050	0	0
4.05 Program Travelling Expenses	1050	1050	0	0
<b>48-4-394 Capital Expenditure</b>	<b>1662810</b>	<b>157137</b>	<b>0</b>	<b>1505673</b>
<b>Capital Transfer</b>	18600	18600	0	0
5.01 Land Acquisition	18600	18600	0	0
<b>Capital Formation</b>	1644210	138537	0	1505673
6.01 Furniture and Fixtures	1050	1050	0	0
6.02 Vehicles	14500	4500	0	10000
6.03 Machinery and Equipment	1050	1050	0	0
6.05 Civil Construction	1557610	61937	0	1495673
6.07 Research and Consultancy Services Fee	70000	70000	0	0
<b>Mirdi - Kyakmi - Bhimad</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>48-4-399 Capital Expenditure</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	10000	10000	0	0
6.05 Civil Construction	10000	10000	0	0
<b>Putlikhet - Karkineta - Kushma</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>
<b>48-4-400 Capital Expenditure</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	15000	15000	0	0
6.05 Civil Construction	15000	15000	0	0
<b>11 Kilo - Chhepetar - Bhaluswara - Warpak</b>	<b>50392</b>	<b>50392</b>	<b>0</b>	<b>0</b>
<b>48-3-401 Recurrent Expenditure</b>	<b>2392</b>	<b>2392</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1727	1727	0	0
1.01 Salary	1607	1607	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
<b>Office Operation and Services Expenses</b>	565	565	0	0
2.01 Water and Electricity	70	70	0	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	130	130	0	0
2.04 Rent	100	100	0	0
2.05 Repair and Maintenance	35	35	0	0
2.06 Fuel and Oil	100	100	0	0
2.07 Consultancy and Other Services fee	40	40	0	0
2.08 Miscellaneous	40	40	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-401 Capital Expenditure</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	48000	48000	0	0
<b>Shahid Marg - Tila-Gharti Gaon-Thawang-Rukumkot</b>	<b>92493</b>	<b>92493</b>	<b>0</b>	<b>0</b>
<b>48-3-402 Recurrent Expenditure</b>	<b>1993</b>	<b>1993</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1431</b>	<b>1431</b>	<b>0</b>	<b>0</b>
1.01 Salary	1336	1336	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	45	45	0	0
<b>Office Operation and Services Expenses</b>	<b>512</b>	<b>512</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	60	60	0	0
2.02 Communication	35	35	0	0
2.03 General Office Expenses	130	130	0	0
2.04 Rent	96	96	0	0
2.05 Repair and Maintenance	35	35	0	0
2.06 Fuel and Oil	100	100	0	0
2.07 Consultancy and Other Services fee	36	36	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	50	50	0	0
<b>48-4-402 Capital Expenditure</b>	<b>90500</b>	<b>90500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>90500</b>	<b>90500</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	90500	90500	0	0
<b>Pushpalal Lokmarg - Mid-hill Highway</b>	<b>711747</b>	<b>711747</b>	<b>0</b>	<b>0</b>
<b>48-3-403 Recurrent Expenditure</b>	<b>6747</b>	<b>6747</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>5643</b>	<b>5643</b>	<b>0</b>	<b>0</b>
1.01 Salary	5633	5633	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
<b>Office Operation and Services Expenses</b>	<b>804</b>	<b>804</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	30	30	0	0
2.02 Communication	85	85	0	0
2.03 General Office Expenses	121	121	0	0
2.05 Repair and Maintenance	130	130	0	0
2.06 Fuel and Oil	55	55	0	0
2.07 Consultancy and Other Services fee	363	363	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	300	300	0	0
<b>48-4-403 Capital Expenditure</b>	<b>705000</b>	<b>705000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>705000</b>	<b>705000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	700000	700000	0	0
6.07 Research and Consultancy Services Fee	5000	5000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Nagma Gamgadhi</b>	<b>80000</b>	<b>80000</b>	<b>0</b>	<b>0</b>
<b>48-4-404 Capital Expenditure</b>	80000	80000	0	0
<b>Capital Formation</b>	80000	80000	0	0
6.05 Civil Construction	80000	80000	0	0
<b>Jajarkot - Dunai -Dolpa</b>	<b>80000</b>	<b>80000</b>	<b>0</b>	<b>0</b>
<b>48-4-405 Capital Expenditure</b>	80000	80000	0	0
<b>Capital Formation</b>	80000	80000	0	0
6.05 Civil Construction	80000	80000	0	0
<b>Kathmandu - Terai Madhesh Fast Track</b>	<b>252356</b>	<b>252356</b>	<b>0</b>	<b>0</b>
<b>48-3-406 Recurrent Expenditure</b>	4356	4356	0	0
<b>Consumption Expenses</b>	2064	2064	0	0
1.01 Salary	1914	1914	0	0
1.02 Allowances	50	50	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	2042	2042	0	0
2.01 Water and Electricity	80	80	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	200	200	0	0
2.04 Rent	420	420	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	150	150	0	0
2.07 Consultancy and Other Services fee	942	942	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	250	250	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>48-4-406 Capital Expenditure</b>	248000	248000	0	0
<b>Capital Transfer</b>	48000	48000	0	0
5.01 Land Acquisition	48000	48000	0	0
<b>Capital Formation</b>	200000	200000	0	0
6.05 Civil Construction	200000	200000	0	0
<b>Road Sector Development Project</b>	<b>1223769</b>	<b>148940</b>	<b>1074829</b>	<b>0</b>
<b>48-3-407 Recurrent Expenditure</b>	13928	13928	0	0
<b>Consumption Expenses</b>	8128	8128	0	0
1.01 Salary	7128	7128	0	0
1.02 Allowances	900	900	0	0
1.03 Transfer Travelling Allowance	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5300	5300	0	0
2.01 Water and Electricity	350	350	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	1600	1600	0	0
2.04 Rent	750	750	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	1000	1000	0	0
2.07 Consultancy and Other Services fee	600	600	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>48-4-407 Capital Expenditure</b>	<b>1209841</b>	<b>135012</b>	<b>1074829</b>	<b>0</b>
<b>Capital Transfer</b>	4012	4012	0	0
5.01 Land Acquisition	4012	4012	0	0
<b>Capital Formation</b>	1205829	131000	1074829	0
6.03 Machinery and Equipment	16000	0	16000	0
6.05 Civil Construction	1062841	131000	931841	0
6.07 Research and Consultancy Services Fee	126988	0	126988	0
<b>Kathmandu-Bhaktapur Road Expansion</b>	<b>610108</b>	<b>40108</b>	<b>570000</b>	<b>0</b>
<b>48-3-408 Recurrent Expenditure</b>	<b>2428</b>	<b>2428</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1006	1006	0	0
1.01 Salary	986	986	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.08 Staff Training	10	10	0	0
<b>Office Operation and Services Expenses</b>	1422	1422	0	0
2.01 Water and Electricity	32	32	0	0
2.02 Communication	35	35	0	0
2.03 General Office Expenses	250	250	0	0
2.04 Rent	400	400	0	0
2.05 Repair and Maintenance	80	80	0	0
2.06 Fuel and Oil	250	250	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	25	25	0	0
<b>48-4-408 Capital Expenditure</b>	<b>607680</b>	<b>37680</b>	<b>570000</b>	<b>0</b>
<b>Capital Formation</b>	607680	37680	570000	0
6.01 Furniture and Fixtures	130	130	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	400	400	0	0
6.05 Civil Construction	606500	36500	570000	0
6.07 Research and Consultancy Services Fee	500	500	0	0
<b>Fikkal Shree Antu Danda Road</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>
<b>48-4-409 Capital Expenditure</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	25000	25000	0	0
6.05 Civil Construction	25000	25000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>North-South Highway-Karnali, Kaligandaki &amp; Koshi</b>	<b>417497</b>	<b>417497</b>	<b>0</b>	<b>0</b>
<b>48-3-411 Recurrent Expenditure</b>	7497	7497	0	0
<b>Consumption Expenses</b>	5352	5352	0	0
1.01 Salary	4224	4224	0	0
1.02 Allowances	1038	1038	0	0
1.03 Transfer Travelling Allowance	90	90	0	0
<b>Office Operation and Services Expenses</b>	1895	1895	0	0
2.01 Water and Electricity	100	100	0	0
2.02 Communication	120	120	0	0
2.03 General Office Expenses	100	100	0	0
2.04 Rent	500	500	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	800	800	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	25	25	0	0
<b>Service and Production Expenses</b>	250	250	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>48-4-411 Capital Expenditure</b>	410000	410000	0	0
<b>Capital Formation</b>	410000	410000	0	0
6.05 Civil Construction	400000	400000	0	0
6.07 Research and Consultancy Services Fee	10000	10000	0	0
<b>Benighat-Arughat-Larke Bhanjyang</b>	<b>35700</b>	<b>35700</b>	<b>0</b>	<b>0</b>
<b>48-3-415 Recurrent Expenditure</b>	700	700	0	0
<b>Office Operation and Services Expenses</b>	700	700	0	0
2.01 Water and Electricity	25	25	0	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	150	150	0	0
2.04 Rent	200	200	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	200	200	0	0
2.08 Miscellaneous	25	25	0	0
<b>48-4-415 Capital Expenditure</b>	35000	35000	0	0
<b>Capital Formation</b>	35000	35000	0	0
6.05 Civil Construction	33000	33000	0	0
6.07 Research and Consultancy Services Fee	2000	2000	0	0
<b>Kathmandu Valley Road Construction and Improvement</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>
<b>48-4-500 Capital Expenditure</b>	250000	250000	0	0
<b>Capital Formation</b>	250000	250000	0	0
6.05 Civil Construction	250000	250000	0	0
<b>Other Urban Roads</b>	<b>105000</b>	<b>105000</b>	<b>0</b>	<b>0</b>
<b>48-4-502 Capital Expenditure</b>	105000	105000	0	0
<b>Capital Formation</b>	105000	105000	0	0
6.05 Civil Construction	105000	105000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Kathmandu Valley Road Extension Project</b>	<b>223813</b>	<b>223813</b>	<b>0</b>	<b>0</b>
<b>48-3-503 Recurrent Expenditure</b>	<b>3813</b>	<b>3813</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2436</b>	<b>2436</b>	<b>0</b>	<b>0</b>
1.01 Salary	2401	2401	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
<b>Office Operation and Services Expenses</b>	<b>1317</b>	<b>1317</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	130	130	0	0
2.02 Communication	64	64	0	0
2.03 General Office Expenses	200	200	0	0
2.04 Rent	215	215	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	248	248	0	0
2.07 Consultancy and Other Services fee	280	280	0	0
2.08 Miscellaneous	30	30	0	0
<b>Service and Production Expenses</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	60	60	0	0
<b>48-4-503 Capital Expenditure</b>	<b>220000</b>	<b>220000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>220000</b>	<b>220000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	210000	210000	0	0
6.07 Research and Consultancy Services Fee	10000	10000	0	0
<b>Various Road Repair &amp; Maintenance - Emergency</b>	<b>700000</b>	<b>250000</b>	<b>450000</b>	<b>0</b>
<b>48-4-555 Capital Expenditure</b>	<b>700000</b>	<b>250000</b>	<b>450000</b>	<b>0</b>
<b>Capital Formation</b>	<b>700000</b>	<b>250000</b>	<b>450000</b>	<b>0</b>
6.05 Civil Construction	700000	250000	450000	0
<b>Sub-Regional Transportation Facilitation Project</b>	<b>399884</b>	<b>20184</b>	<b>0</b>	<b>379700</b>
<b>48-3-558 Recurrent Expenditure</b>	<b>5422</b>	<b>5422</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3357</b>	<b>3357</b>	<b>0</b>	<b>0</b>
1.01 Salary	3307	3307	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>1765</b>	<b>1765</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	175	175	0	0
2.02 Communication	140	140	0	0
2.03 General Office Expenses	350	350	0	0
2.04 Rent	340	340	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	400	400	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	300	300	0	0
<b>48-4-558 Capital Expenditure</b>	<b>394462</b>	<b>14762</b>	<b>0</b>	<b>379700</b>
<b>Capital Formation</b>	<b>394462</b>	<b>14762</b>	<b>0</b>	<b>379700</b>
6.05 Civil Construction	355471	7771	0	347700
6.07 Research and Consultancy Services Fee	38991	6991	0	32000



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Road Conectivity Project</b>	<b>2411529</b>	<b>544566</b>	<b>1666963</b>	<b>200000</b>
<b>48-3-559 Recurrent Expenditure</b>	19124	19124	0	0
<b>Consumption Expenses</b>	13574	13574	0	0
1.01 Salary	13174	13174	0	0
1.02 Allowances	300	300	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
<b>Office Operation and Services Expenses</b>	4150	4150	0	0
2.01 Water and Electricity	400	400	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	300	300	0	0
2.05 Repair and Maintanace	1100	1100	0	0
2.06 Fuel and Oil	1100	1100	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	1400	1400	0	0
4.05 Program Travelling Expenses	1400	1400	0	0
<b>48-4-559 Capital Expenditure</b>	2392405	525442	1666963	200000
<b>Capital Transfer</b>	20000	20000	0	0
5.01 Land Acquisition	20000	20000	0	0
<b>Capital Formation</b>	2372405	505442	1666963	200000
6.01 Furniture and Fixtures	600	600	0	0
6.02 Vehicles	300	300	0	0
6.03 Machinery and Equipment	1200	1200	0	0
6.05 Civil Construction	2260312	486843	1573469	200000
6.07 Research and Consultancy Services Fee	109993	16499	93494	0
<b>Araniko Highway Maintenance Project</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>
<b>48-4-575 Capital Expenditure</b>	15000	15000	0	0
<b>Capital Formation</b>	15000	15000	0	0
6.05 Civil Construction	15000	15000	0	0
<b>Beshisahar-Chame</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>
<b>48-4-579 Capital Expenditure</b>	120000	120000	0	0
<b>Capital Formation</b>	120000	120000	0	0
6.05 Civil Construction	120000	120000	0	0
<b>Bridge Construction Program</b>	<b>1350000</b>	<b>900000</b>	<b>450000</b>	<b>0</b>
<b>48-4-650 Capital Expenditure</b>	1350000	900000	450000	0
<b>Capital Formation</b>	1350000	900000	450000	0
6.05 Civil Construction	1330000	880000	450000	0
6.07 Research and Consultancy Services Fee	20000	20000	0	0
<b>Bridges and Culverts Protection, Repair and Maintenance</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>48-4-660 Capital Expenditure</b>	30000	30000	0	0
<b>Capital Formation</b>	30000	30000	0	0
6.05 Civil Construction	30000	30000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Detail Feasibility Study of Roads and Bridges</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>
<b>48-4-661 Capital Expenditure</b>	25000	25000	0	0
<b>Capital Formation</b>	25000	25000	0	0
6.07 Research and Consultancy Services Fee	25000	25000	0	0
<b>Compensation</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>48-4-664 Capital Expenditure</b>	30000	30000	0	0
<b>Capital Transfer</b>	30000	30000	0	0
5.01 Land Acquisition	30000	30000	0	0
<b>Repair and Maintenance of Machines</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
<b>48-4-670 Capital Expenditure</b>	40000	40000	0	0
<b>Capital Formation</b>	40000	40000	0	0
6.06 Capital Formation	40000	40000	0	0
<b>Procurement of Mechanical Equipment</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>48-4-671 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Formation</b>	10000	10000	0	0
6.03 Machinery and Equipment	10000	10000	0	0
<b>Road Transportation Protection and Encroachment Control Program &amp; Border Protection</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>48-4-673 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Formation</b>	10000	10000	0	0
6.05 Civil Construction	10000	10000	0	0
<b>Planning, Program, M &amp; E, Geo-environment and Other Programs</b>	<b>31500</b>	<b>31500</b>	<b>0</b>	<b>0</b>
<b>48-4-681 Capital Expenditure</b>	31500	31500	0	0
<b>Capital Formation</b>	31500	31500	0	0
6.05 Civil Construction	31500	31500	0	0
<b>Flood Damage Rehabilitation Projcet</b>	<b>1349124</b>	<b>276262</b>	<b>1072862</b>	<b>0</b>
<b>48-3-682 Recurrent Expenditure</b>	162300	41199	121101	0
<b>Consumption Expenses</b>	10398	6502	3896	0
1.01 Salary	4029	4029	0	0
1.02 Allowances	375	375	0	0
1.08 Staff Training	5994	2098	3896	0
<b>Office Operation and Services Expenses</b>	18196	12334	5862	0
2.01 Water and Electricity	575	462	113	0
2.02 Communication	985	729	256	0
2.03 General Office Expenses	3575	2884	691	0
2.04 Rent	1980	1089	891	0
2.05 Repair and Maintenace	3965	2338	1627	0
2.06 Fuel and Oil	4590	2885	1705	0
2.07 Consultancy and Other Services fee	1666	1276	390	0
2.08 Miscellaneous	860	671	189	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	133706	22363	111343	0
4.04 Program supplies and expenses	129400	19410	109990	0
4.05 Program Travelling Expenses	4306	2953	1353	0
<b>48-4-682 Capital Expenditure</b>	<b>1186824</b>	<b>235063</b>	<b>951761</b>	<b>0</b>
<b>Capital Formation</b>	1186824	235063	951761	0
6.01 Furniture and Fixtures	1470	370	1100	0
6.02 Vehicles	14600	5110	9490	0
6.03 Machinery and Equipment	7720	1930	5790	0
6.05 Civil Construction	1035767	211108	824659	0
6.07 Research and Consultancy Services Fee	127267	16545	110722	0
<b>Road Board</b>	<b>1314500</b>	<b>1314500</b>	<b>0</b>	<b>0</b>
<b>48-3-695 Recurrent Expenditure</b>	<b>14500</b>	<b>14500</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	14500	14500	0	0
3.03 Non profit Institutions - Unconditional Grant	14500	14500	0	0
<b>48-4-695 Capital Expenditure</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	1300000	1300000	0	0
8.03 Non Profit Institution - Unconditional Grant	1300000	1300000	0	0
<b>Environmental Sanitation Project</b>	<b>79215</b>	<b>76215</b>	<b>3000</b>	<b>0</b>
<b>48-3-705 Recurrent Expenditure</b>	<b>18615</b>	<b>15615</b>	<b>3000</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	465	465	0	0
2.02 Communication	75	75	0	0
2.03 General Office Expenses	120	120	0	0
2.05 Repair and Maintenace	150	150	0	0
2.06 Fuel and Oil	100	100	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	18150	15150	3000	0
4.04 Program supplies and expenses	17950	14950	3000	0
4.05 Program Travelling Expenses	200	200	0	0
<b>48-4-705 Capital Expenditure</b>	<b>60600</b>	<b>60600</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	60600	60600	0	0
6.01 Furniture and Fixtures	250	250	0	0
6.02 Vehicles	350	350	0	0
6.05 Civil Construction	60000	60000	0	0
<b>National Information Management &amp; Monitoring Project</b>	<b>13125</b>	<b>12125</b>	<b>1000</b>	<b>0</b>
<b>48-3-706 Recurrent Expenditure</b>	<b>12125</b>	<b>11125</b>	<b>1000</b>	<b>0</b>
<b>Consumption Expenses</b>	75	75	0	0
1.08 Staff Training	75	75	0	0
<b>Office Operation and Services Expenses</b>	890	890	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	160	160	0	0
2.05 Repair and Maintenace	150	150	0	0
2.06 Fuel and Oil	175	175	0	0
2.07 Consultancy and Other Services fee	85	85	0	0
2.08 Miscellaneous	20	20	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	11160	10160	1000	0
4.03 Books and Materials	60	60	0	0
4.04 Program supplies and expenses	11000	10000	1000	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-706 Capital Expenditure</b>	1000	1000	0	0
<b>Capital Formation</b>	1000	1000	0	0
6.03 Machinery and Equipment	1000	1000	0	0
<b>Extensive Drinking Water Rehabilitation Project</b>	<b>35295</b>	<b>35295</b>	<b>0</b>	<b>0</b>
<b>48-3-707 Recurrent Expenditure</b>	295	295	0	0
<b>Office Operation and Services Expenses</b>	195	195	0	0
2.03 General Office Expenses	35	35	0	0
2.05 Repair and Maintenance	40	40	0	0
2.06 Fuel and Oil	110	110	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-707 Capital Expenditure</b>	35000	35000	0	0
<b>Capital Formation</b>	35000	35000	0	0
6.05 Civil Construction	35000	35000	0	0
<b>Deep Tube-well Project - Repair and Maintenance</b>	<b>13379</b>	<b>13379</b>	<b>0</b>	<b>0</b>
<b>48-3-708 Recurrent Expenditure</b>	456	456	0	0
<b>Office Operation and Services Expenses</b>	356	356	0	0
2.03 General Office Expenses	60	60	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	121	121	0	0
2.07 Consultancy and Other Services fee	65	65	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-708 Capital Expenditure</b>	12923	12923	0	0
<b>Capital Formation</b>	12923	12923	0	0
6.05 Civil Construction	12923	12923	0	0
<b>Human Resources Development Project</b>	<b>14967</b>	<b>13967</b>	<b>1000</b>	<b>0</b>
<b>48-3-709 Recurrent Expenditure</b>	14567	13567	1000	0
<b>Consumption Expenses</b>	6851	6851	0	0
1.01 Salary	2501	2501	0	0
1.08 Staff Training	4350	4350	0	0
<b>Office Operation and Services Expenses</b>	1016	1016	0	0
2.01 Water and Electricity	240	240	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	131	131	0	0
2.05 Repair and Maintenance	105	105	0	0
2.06 Fuel and Oil	125	125	0	0
2.07 Consultancy and Other Services fee	290	290	0	0
2.08 Miscellaneous	25	25	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	6700	5700	1000	0
4.04 Program supplies and expenses	6600	5600	1000	0
4.05 Program Travelling Expenses	100	100	0	0
<b>48-4-709 Capital Expenditure</b>	400	400	0	0
<b>Capital Formation</b>	400	400	0	0
6.03 Machinery and Equipment	400	400	0	0
<b>Drinking Water Quality Improvement Project</b>	<b>98357</b>	<b>95207</b>	<b>3150</b>	<b>0</b>
<b>48-3-710 Recurrent Expenditure</b>	857	857	0	0
<b>Office Operation and Services Expenses</b>	527	527	0	0
2.03 General Office Expenses	150	150	0	0
2.05 Repair and Maintenance	175	175	0	0
2.06 Fuel and Oil	110	110	0	0
2.07 Consultancy and Other Services fee	72	72	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	330	330	0	0
4.04 Program supplies and expenses	220	220	0	0
4.05 Program Travelling Expenses	110	110	0	0
<b>48-4-710 Capital Expenditure</b>	97500	94350	3150	0
<b>Capital Formation</b>	97500	94350	3150	0
6.01 Furniture and Fixtures	30	30	0	0
6.03 Machinery and Equipment	1000	1000	0	0
6.05 Civil Construction	96470	93320	3150	0
<b>Bagmati Civilization Development Campaign</b>	<b>279515</b>	<b>279515</b>	<b>0</b>	<b>0</b>
<b>48-3-711 Recurrent Expenditure</b>	9515	9515	0	0
<b>Consumption Expenses</b>	6386	6386	0	0
1.01 Salary	6266	6266	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
<b>Office Operation and Services Expenses</b>	1999	1999	0	0
2.01 Water and Electricity	47	47	0	0
2.02 Communication	165	165	0	0
2.03 General Office Expenses	540	540	0	0
2.05 Repair and Maintenance	430	430	0	0
2.06 Fuel and Oil	660	660	0	0
2.07 Consultancy and Other Services fee	42	42	0	0
2.08 Miscellaneous	115	115	0	0
<b>Service and Production Expenses</b>	1130	1130	0	0
4.04 Program supplies and expenses	100	100	0	0
4.05 Program Travelling Expenses	30	30	0	0
4.06 Operation and Maintenance of Public Property	1000	1000	0	0
<b>48-4-711 Capital Expenditure</b>	270000	270000	0	0
<b>Capital Formation</b>	270000	270000	0	0
6.05 Civil Construction	270000	270000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Rural Drinking Water &amp; Sanitation Fund</b>	<b>1121018</b>	<b>138268</b>	<b>836750</b>	<b>146000</b>
<b>48-3-712 Recurrent Expenditure</b>	56835	34268	22567	0
<b>Grants and Subsidies (Current Transfer)</b>	56835	34268	22567	0
3.05 Non profit Institutions - Conditional Grant	56835	34268	22567	0
<b>48-4-712 Capital Expenditure</b>	1064183	104000	814183	146000
<b>Capital Grants</b>	1064183	104000	814183	146000
8.05 Non Profit Institution - Conditional Grant	1064183	104000	814183	146000
<b>Small Town Drinking Water &amp; Sanitation Project</b>	<b>39604</b>	<b>7511</b>	<b>32093</b>	<b>0</b>
<b>48-3-716 Recurrent Expenditure</b>	18294	3411	14883	0
<b>Office Operation and Services Expenses</b>	1680	335	1345	0
2.03 General Office Expenses	1080	200	880	0
2.05 Repair and Maintenace	100	30	70	0
2.06 Fuel and Oil	450	90	360	0
2.08 Miscellaneous	50	15	35	0
<b>Service and Production Expenses</b>	16614	3076	13538	0
4.04 Program supplies and expenses	14700	2900	11800	0
4.05 Program Travelling Expenses	1914	176	1738	0
<b>48-4-716 Capital Expenditure</b>	21310	4100	17210	0
<b>Capital Formation</b>	12910	4100	8810	0
6.03 Machinery and Equipment	5510	1150	4360	0
6.05 Civil Construction	5000	2500	2500	0
6.07 Research and Consultancy Services Fee	2400	450	1950	0
<b>Capital Grants</b>	8400	0	8400	0
8.03 Non Profit Institution - Unconditional Grant	8400	0	8400	0
<b>Rainwater Harvesting Project</b>	<b>21580</b>	<b>21580</b>	<b>0</b>	<b>0</b>
<b>48-3-717 Recurrent Expenditure</b>	960	960	0	0
<b>Consumption Expenses</b>	500	500	0	0
1.08 Staff Training	500	500	0	0
<b>Office Operation and Services Expenses</b>	110	110	0	0
2.03 General Office Expenses	100	100	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	350	350	0	0
4.05 Program Travelling Expenses	350	350	0	0
<b>48-4-717 Capital Expenditure</b>	20620	20620	0	0
<b>Capital Formation</b>	20620	20620	0	0
6.03 Machinery and Equipment	120	120	0	0
6.05 Civil Construction	20000	20000	0	0
6.07 Research and Consultancy Services Fee	500	500	0	0
<b>Melamchi Drinking Water Project</b>	<b>2112000</b>	<b>497700</b>	<b>166800</b>	<b>1447500</b>
<b>48-3-718 Recurrent Expenditure</b>	50000	45000	0	5000
<b>Grants and Subsidies (Current Transfer)</b>	50000	45000	0	5000
3.05 Non profit Institutions - Conditional Grant	50000	45000	0	5000
<b>48-4-718 Capital Expenditure</b>	2062000	452700	166800	1442500
<b>Capital Grants</b>	2062000	452700	166800	1442500
8.05 Non Profit Institution - Conditional Grant	2062000	452700	166800	1442500

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Sewerage Construction Project</b>	<b>10638</b>	<b>10638</b>	<b>0</b>	<b>0</b>
<b>48-3-720 Recurrent Expenditure</b>	1538	1538	0	0
<b>Consumption Expenses</b>	438	438	0	0
1.01 Salary	438	438	0	0
<b>Office Operation and Services Expenses</b>	530	530	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	80	80	0	0
2.05 Repair and Maintenance	90	90	0	0
2.06 Fuel and Oil	150	150	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	570	570	0	0
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	70	70	0	0
<b>48-4-720 Capital Expenditure</b>	9100	9100	0	0
<b>Capital Formation</b>	9100	9100	0	0
6.05 Civil Construction	8100	8100	0	0
6.07 Research and Consultancy Services Fee	1000	1000	0	0
<b>Community Drinking Water and Sanitation Project</b>	<b>1198171</b>	<b>195933</b>	<b>0</b>	<b>1002238</b>
<b>48-3-722 Recurrent Expenditure</b>	70442	49265	0	21177
<b>Consumption Expenses</b>	21162	14347	0	6815
1.01 Salary	11552	11552	0	0
1.02 Allowances	2625	2625	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.08 Staff Training	6885	70	0	6815
<b>Office Operation and Services Expenses</b>	29623	29623	0	0
2.01 Water and Electricity	1200	1200	0	0
2.02 Communication	1506	1506	0	0
2.03 General Office Expenses	3545	3545	0	0
2.04 Rent	3000	3000	0	0
2.05 Repair and Maintenance	750	750	0	0
2.06 Fuel and Oil	1000	1000	0	0
2.07 Consultancy and Other Services fee	18359	18359	0	0
2.08 Miscellaneous	263	263	0	0
<b>Service and Production Expenses</b>	19657	5295	0	14362
4.04 Program supplies and expenses	15957	1595	0	14362
4.05 Program Travelling Expenses	3700	3700	0	0
<b>48-4-722 Capital Expenditure</b>	1127729	146668	0	981061
<b>Capital Formation</b>	1127729	146668	0	981061
6.01 Furniture and Fixtures	500	500	0	0
6.02 Vehicles	43	43	0	0
6.03 Machinery and Equipment	250	75	0	175
6.05 Civil Construction	1061936	126550	0	935386
6.07 Research and Consultancy Services Fee	65000	19500	0	45500

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Second Small Town Drinking Water and Sanitation Project</b>	<b>316719</b>	<b>86852</b>	<b>229867</b>	<b>0</b>
<b>48-3-727 Recurrent Expenditure</b>	16719	12772	3947	0
<b>Consumption Expenses</b>	10482	9942	540	0
1.01 Salary	9702	9702	0	0
1.02 Allowances	390	90	300	0
1.03 Transfer Travelling Allowance	190	100	90	0
1.08 Staff Training	200	50	150	0
<b>Office Operation and Services Expenses</b>	5237	2475	2762	0
2.01 Water and Electricity	400	310	90	0
2.02 Communication	687	500	187	0
2.03 General Office Expenses	1500	570	930	0
2.04 Rent	500	275	225	0
2.05 Repair and Maintenance	500	260	240	0
2.06 Fuel and Oil	500	120	380	0
2.07 Consultancy and Other Services fee	1000	390	610	0
2.08 Miscellaneous	150	50	100	0
<b>Service and Production Expenses</b>	1000	355	645	0
4.04 Program supplies and expenses	300	150	150	0
4.05 Program Travelling Expenses	700	205	495	0
<b>48-4-727 Capital Expenditure</b>	300000	74080	225920	0
<b>Capital Formation</b>	300000	74080	225920	0
6.01 Furniture and Fixtures	1600	320	1280	0
6.02 Vehicles	22300	4460	17840	0
6.03 Machinery and Equipment	6500	1300	5200	0
6.05 Civil Construction	180000	37200	142800	0
6.07 Research and Consultancy Services Fee	89600	30800	58800	0
<b>Urban Sector Development and Market Centre Study Program</b>	<b>137786</b>	<b>137786</b>	<b>0</b>	<b>0</b>
<b>48-3-750 Recurrent Expenditure</b>	836	836	0	0
<b>Consumption Expenses</b>	26	26	0	0
1.02 Allowances	26	26	0	0
<b>Office Operation and Services Expenses</b>	610	610	0	0
2.03 General Office Expenses	195	195	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	100	100	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	115	115	0	0
<b>Service and Production Expenses</b>	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>48-4-750 Capital Expenditure</b>	136950	136950	0	0
<b>Capital Formation</b>	121950	121950	0	0
6.03 Machinery and Equipment	200	200	0	0
6.04 Building Construction	118750	118750	0	0
6.07 Research and Consultancy Services Fee	3000	3000	0	0
<b>Capital Grants</b>	15000	15000	0	0
8.01 Capital Grants to Public Enterprises	5000	5000	0	0
8.05 Non Profit Institution - Conditional Grant	10000	10000	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Rural Development through Small Market Dev.</b>	<b>54330</b>	<b>54330</b>	<b>0</b>	<b>0</b>
<b>48-3-751 Recurrent Expenditure</b>	1330	1330	0	0
<b>Office Operation and Services Expenses</b>	730	730	0	0
2.03 General Office Expenses	155	155	0	0
2.05 Repair and Maintenace	50	50	0	0
2.06 Fuel and Oil	250	250	0	0
2.07 Consultancy and Other Services fee	255	255	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	600	600	0	0
4.05 Program Travelling Expenses	600	600	0	0
<b>48-4-751 Capital Expenditure</b>	53000	53000	0	0
<b>Capital Formation</b>	53000	53000	0	0
6.04 Building Construction	5000	5000	0	0
6.05 Civil Construction	46000	46000	0	0
6.07 Research and Consultancy Services Fee	2000	2000	0	0
<b>Integrated Action Oriented Program -Urban Development</b>	<b>18500</b>	<b>18500</b>	<b>0</b>	<b>0</b>
<b>48-3-753 Recurrent Expenditure</b>	2400	2400	0	0
<b>Office Operation and Services Expenses</b>	1200	1200	0	0
2.03 General Office Expenses	100	100	0	0
2.04 Rent	100	100	0	0
2.07 Consultancy and Other Services fee	1000	1000	0	0
<b>Service and Production Expenses</b>	1200	1200	0	0
4.04 Program supplies and expenses	1000	1000	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>48-4-753 Capital Expenditure</b>	16100	16100	0	0
<b>Capital Formation</b>	16100	16100	0	0
6.07 Research and Consultancy Services Fee	16100	16100	0	0
<b>Special Physical &amp; Infrastructure Development Project</b>	<b>48084</b>	<b>18084</b>	<b>30000</b>	<b>0</b>
<b>48-3-758 Recurrent Expenditure</b>	3414	3414	0	0
<b>Consumption Expenses</b>	2300	2300	0	0
1.01 Salary	2290	2290	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
<b>Office Operation and Services Expenses</b>	914	914	0	0
2.01 Water and Electricity	119	119	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenace	150	150	0	0
2.06 Fuel and Oil	175	175	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	30	30	0	0
<b>Service and Production Expenses</b>	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>48-4-758 Capital Expenditure</b>	44670	14670	30000	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	44670	14670	30000	0
6.01 Furniture and Fixtures	100	100	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	43320	13320	30000	0
6.07 Research and Consultancy Services Fee	1000	1000	0	0
<b>Kathmandu Valley Town Development Committee-Kathmandu Valley Intergrated Development Program</b>	<b>91015</b>	<b>51015</b>	<b>40000</b>	<b>0</b>
<b>48-3-759 Recurrent Expenditure</b>	<b>21015</b>	<b>21015</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	19305	19305	0	0
1.01 Salary	19305	19305	0	0
<b>Office Operation and Services Expenses</b>	1710	1710	0	0
2.01 Water and Electricity	285	285	0	0
2.02 Communication	150	150	0	0
2.03 General Office Expenses	470	470	0	0
2.05 Repair and Maintenace	160	160	0	0
2.06 Fuel and Oil	450	450	0	0
2.07 Consultancy and Other Services fee	160	160	0	0
2.08 Miscellaneous	35	35	0	0
<b>48-4-759 Capital Expenditure</b>	<b>70000</b>	<b>30000</b>	<b>40000</b>	<b>0</b>
<b>Capital Transfer</b>	1300	1300	0	0
5.01 Land Acquisition	1300	1300	0	0
<b>Capital Formation</b>	68700	28700	40000	0
6.05 Civil Construction	61600	21600	40000	0
6.07 Research and Consultancy Services Fee	7100	7100	0	0
<b>Town Development Fund</b>	<b>362000</b>	<b>20000</b>	<b>342000</b>	<b>0</b>
<b>48-4-762 Capital Expenditure</b>	<b>362000</b>	<b>20000</b>	<b>342000</b>	<b>0</b>
<b>Capital Grants</b>	362000	20000	342000	0
8.05 Non Profit Institution - Conditional Grant	362000	20000	342000	0
<b>Intensive Urban Development Program</b>	<b>365074</b>	<b>95074</b>	<b>270000</b>	<b>0</b>
<b>48-3-763 Recurrent Expenditure</b>	<b>10074</b>	<b>10074</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	5430	5430	0	0
1.01 Salary	4950	4950	0	0
1.02 Allowances	80	80	0	0
1.08 Staff Training	400	400	0	0
<b>Office Operation and Services Expenses</b>	2544	2544	0	0
2.01 Water and Electricity	94	94	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	600	600	0	0
2.04 Rent	250	250	0	0
2.05 Repair and Maintenace	100	100	0	0
2.06 Fuel and Oil	500	500	0	0
2.07 Consultancy and Other Services fee	450	450	0	0
2.08 Miscellaneous	250	250	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	2100	2100	0	0
4.04 Program supplies and expenses	1500	1500	0	0
4.05 Program Travelling Expenses	600	600	0	0
<b>48-4-763 Capital Expenditure</b>	<b>355000</b>	<b>85000</b>	<b>270000</b>	<b>0</b>
<b>Capital Transfer</b>	80000	80000	0	0
5.01 Land Acquisition	80000	80000	0	0
<b>Capital Formation</b>	275000	5000	270000	0
6.05 Civil Construction	270000	0	270000	0
6.07 Research and Consultancy Services Fee	5000	5000	0	0
<b>Urban and Environment Improvement Project</b>	<b>807475</b>	<b>92828</b>	<b>0</b>	<b>714647</b>
<b>48-3-765 Recurrent Expenditure</b>	<b>9875</b>	<b>4968</b>	<b>0</b>	<b>4907</b>
<b>Consumption Expenses</b>	3530	3492	0	38
1.01 Salary	3400	3400	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.08 Staff Training	50	12	0	38
<b>Office Operation and Services Expenses</b>	2045	566	0	1479
2.01 Water and Electricity	150	45	0	105
2.02 Communication	165	49	0	116
2.03 General Office Expenses	800	195	0	605
2.04 Rent	50	15	0	35
2.05 Repair and Maintenance	255	77	0	178
2.06 Fuel and Oil	500	150	0	350
2.08 Miscellaneous	125	35	0	90
<b>Service and Production Expenses</b>	4300	910	0	3390
4.04 Program supplies and expenses	3800	760	0	3040
4.05 Program Travelling Expenses	500	150	0	350
<b>48-4-765 Capital Expenditure</b>	<b>797600</b>	<b>87860</b>	<b>0</b>	<b>709740</b>
<b>Capital Formation</b>	17600	2460	0	15140
6.01 Furniture and Fixtures	100	30	0	70
6.03 Machinery and Equipment	100	30	0	70
6.07 Research and Consultancy Services Fee	17400	2400	0	15000
<b>Investment</b>	363000	0	0	363000
7.02 Investment - Loan	363000	0	0	363000
<b>Capital Grants</b>	417000	85400	0	331600
8.06 Local Government - Conditional Grant	417000	85400	0	331600
<b>Outer Ringroad Development Project</b>	<b>67152</b>	<b>37152</b>	<b>30000</b>	<b>0</b>
<b>48-3-766 Recurrent Expenditure</b>	<b>9352</b>	<b>9352</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	7210	7210	0	0
1.01 Salary	7040	7040	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.08 Staff Training	50	50	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1562	1562	0	0
2.01 Water and Electricity	75	75	0	0
2.02 Communication	130	130	0	0
2.03 General Office Expenses	395	395	0	0
2.04 Rent	300	300	0	0
2.05 Repair and Maintenance	125	125	0	0
2.06 Fuel and Oil	260	260	0	0
2.07 Consultancy and Other Services fee	257	257	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	580	580	0	0
4.04 Program supplies and expenses	570	570	0	0
4.05 Program Travelling Expenses	10	10	0	0
<b>48-4-766 Capital Expenditure</b>	<b>57800</b>	<b>27800</b>	<b>30000</b>	<b>0</b>
<b>Capital Transfer</b>	5500	5500	0	0
5.01 Land Acquisition	5500	5500	0	0
<b>Capital Formation</b>	52300	22300	30000	0
6.01 Furniture and Fixtures	100	100	0	0
6.02 Vehicles	10	10	0	0
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	41090	11090	30000	0
6.07 Research and Consultancy Services Fee	11000	11000	0	0
<b>Singhadurbar Reconstruction Board</b>	<b>24484</b>	<b>24484</b>	<b>0</b>	<b>0</b>
<b>48-3-767 Recurrent Expenditure</b>	<b>4484</b>	<b>4484</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	3889	3889	0	0
1.01 Salary	3852	3852	0	0
1.02 Allowances	16	16	0	0
1.04 Clothing	11	11	0	0
1.08 Staff Training	10	10	0	0
<b>Office Operation and Services Expenses</b>	595	595	0	0
2.01 Water and Electricity	90	90	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	120	120	0	0
2.05 Repair and Maintenance	70	70	0	0
2.06 Fuel and Oil	100	100	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	25	25	0	0
<b>48-4-767 Capital Expenditure</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	20000	20000	0	0
6.04 Building Construction	7500	7500	0	0
6.05 Civil Construction	12500	12500	0	0
<b>Building Construction Code, Public Building Construction</b>	<b>141086</b>	<b>141086</b>	<b>0</b>	<b>0</b>
<b>48-3-768 Recurrent Expenditure</b>	<b>17086</b>	<b>17086</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1876	1876	0	0
1.01 Salary	851	851	0	0
1.02 Allowances	25	25	0	0
1.08 Staff Training	1000	1000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1110	1110	0	0
2.01 Water and Electricity	25	25	0	0
2.02 Communication	25	25	0	0
2.03 General Office Expenses	750	750	0	0
2.04 Rent	100	100	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	100	100	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	14100	14100	0	0
4.04 Program supplies and expenses	13900	13900	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>48-4-768 Capital Expenditure</b>	<b>124000</b>	<b>124000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>124000</b>	<b>124000</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	2500	2500	0	0
6.03 Machinery and Equipment	5000	5000	0	0
6.04 Building Construction	111000	111000	0	0
6.06 Capital Formation	5000	5000	0	0
6.07 Research and Consultancy Services Fee	500	500	0	0
<b>Biratnagar Ring Road Project</b>	<b>24517</b>	<b>12005</b>	<b>12512</b>	<b>0</b>
<b>48-3-769 Recurrent Expenditure</b>	<b>1735</b>	<b>1735</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>
1.02 Allowances	25	25	0	0
<b>Office Operation and Services Expenses</b>	<b>1310</b>	<b>1310</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	100	100	0	0
2.02 Communication	70	70	0	0
2.03 General Office Expenses	300	300	0	0
2.04 Rent	120	120	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	200	200	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>48-4-769 Capital Expenditure</b>	<b>22782</b>	<b>10270</b>	<b>12512</b>	<b>0</b>
<b>Capital Formation</b>	<b>22782</b>	<b>10270</b>	<b>12512</b>	<b>0</b>
6.02 Vehicles	170	170	0	0
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	12512	0	12512	0
6.07 Research and Consultancy Services Fee	10000	10000	0	0
<b>Model Intergrated Settlement Development Program - Terai Madhes-Pahad-Himal</b>	<b>493000</b>	<b>380200</b>	<b>112800</b>	<b>0</b>
<b>48-3-770 Recurrent Expenditure</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	600	600	0	0
2.03 General Office Expenses	100	100	0	0
2.05 Repair and Maintenace	75	75	0	0
2.06 Fuel and Oil	150	150	0	0
2.07 Consultancy and Other Services fee	275	275	0	0
<b>Service and Production Expenses</b>	400	400	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>48-4-770 Capital Expenditure</b>	<b>492000</b>	<b>379200</b>	<b>112800</b>	<b>0</b>
<b>Capital Formation</b>	<b>492000</b>	<b>379200</b>	<b>112800</b>	<b>0</b>
6.05 Civil Construction	490000	377200	112800	0
6.07 Research and Consultancy Services Fee	2000	2000	0	0
<b>Republic Monument &amp; Statue of Republic</b>	<b>100870</b>	<b>100870</b>	<b>0</b>	<b>0</b>
<b>48-3-775 Recurrent Expenditure</b>	<b>870</b>	<b>870</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	870	870	0	0
2.03 General Office Expenses	200	200	0	0
2.05 Repair and Maintenace	50	50	0	0
2.06 Fuel and Oil	100	100	0	0
2.07 Consultancy and Other Services fee	500	500	0	0
2.08 Miscellaneous	20	20	0	0
<b>48-4-775 Capital Expenditure</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	100000	100000	0	0
<b>Rural Drinking Water Project</b>	<b>26944</b>	<b>884</b>	<b>26060</b>	<b>0</b>
<b>48-3-802 Recurrent Expenditure</b>	<b>884</b>	<b>884</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	684	684	0	0
2.01 Water and Electricity	95	95	0	0
2.02 Communication	204	204	0	0
2.03 General Office Expenses	160	160	0	0
2.05 Repair and Maintenace	50	50	0	0
2.06 Fuel and Oil	165	165	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>48-4-802 Capital Expenditure</b>	<b>26060</b>	<b>0</b>	<b>26060</b>	<b>0</b>
<b>Capital Formation</b>	<b>26060</b>	<b>0</b>	<b>26060</b>	<b>0</b>
6.05 Civil Construction	26060	0	26060	0
<b>Drinking Water Projects</b>	<b>1852772</b>	<b>1852772</b>	<b>0</b>	<b>0</b>
<b>48-3-804 Recurrent Expenditure</b>	<b>341544</b>	<b>341544</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	276609	276609	0	0
1.01 Salary	263289	263289	0	0
1.02 Allowances	11000	11000	0	0
1.03 Transfer Travelling Allowance	1500	1500	0	0
1.04 Clothing	600	600	0	0
1.05 Fooding	220	220	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	47935	47935	0	0
2.01 Water and Electricity	13735	13735	0	0
2.02 Communication	3500	3500	0	0
2.03 General Office Expenses	6000	6000	0	0
2.04 Rent	8500	8500	0	0
2.05 Repair and Maintenance	4000	4000	0	0
2.06 Fuel and Oil	6000	6000	0	0
2.07 Consultancy and Other Services fee	6000	6000	0	0
2.08 Miscellaneous	200	200	0	0
<b>Grants and Subsidies (Current Transfer)</b>	10000	10000	0	0
3.05 Non profit Institutions - Conditional Grant	10000	10000	0	0
<b>Service and Production Expenses</b>	7000	7000	0	0
4.04 Program supplies and expenses	2000	2000	0	0
4.05 Program Travelling Expenses	5000	5000	0	0
<b>48-4-804 Capital Expenditure</b>	1511228	1511228	0	0
<b>Capital Formation</b>	1511228	1511228	0	0
6.01 Furniture and Fixtures	650	650	0	0
6.03 Machinery and Equipment	500	500	0	0
6.04 Building Construction	7500	7500	0	0
6.05 Civil Construction	1502578	1502578	0	0
49 Ministry of Tourism and Civil Aviation	494010	494010	0	0
<b>Ministry of Tourism and Civil Aviation</b>	<b>35240</b>	<b>35240</b>	<b>0</b>	<b>0</b>
<b>49-3-110 Recurrent Expenditure</b>	<b>35240</b>	<b>35240</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	27790	27790	0	0
1.01 Salary	25740	25740	0	0
1.02 Allowances	200	200	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.04 Clothing	200	200	0	0
1.05 Fooding	1250	1250	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	6930	6930	0	0
2.01 Water and Electricity	1100	1100	0	0
2.02 Communication	1450	1450	0	0
2.03 General Office Expenses	1130	1130	0	0
2.05 Repair and Maintenance	1000	1000	0	0
2.06 Fuel and Oil	1450	1450	0	0
2.07 Consultancy and Other Services fee	540	540	0	0
2.08 Miscellaneous	260	260	0	0
<b>Service and Production Expenses</b>	520	520	0	0
4.03 Books and Materials	20	20	0	0
4.05 Program Travelling Expenses	500	500	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Tourism Offices</b>	<b>10218</b>	<b>10218</b>	<b>0</b>	<b>0</b>
<b>49-3-122 Recurrent Expenditure</b>	<b>9188</b>	<b>9188</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>4771</b>	<b>4771</b>	<b>0</b>	<b>0</b>
1.01 Salary	4653	4653	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	18	18	0	0
<b>Office Operation and Services Expenses</b>	<b>2117</b>	<b>2117</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	260	260	0	0
2.02 Communication	250	250	0	0
2.03 General Office Expenses	360	360	0	0
2.04 Rent	425	425	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	200	200	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	72	72	0	0
<b>Service and Production Expenses</b>	<b>2300</b>	<b>2300</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	1800	1800	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>49-4-122 Capital Expenditure</b>	<b>1030</b>	<b>1030</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>1030</b>	<b>1030</b>	<b>0</b>	<b>0</b>
6.02 Vehicles	30	30	0	0
6.06 Capital Formation	1000	1000	0	0
<b>Nepal Tourism and Hotel Management Academy</b>	<b>40600</b>	<b>40600</b>	<b>0</b>	<b>0</b>
<b>49-3-260 Recurrent Expenditure</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	10000	10000	0	0
3.05 Non profit Institutions - Conditional Grant	4000	4000	0	0
<b>49-4-260 Capital Expenditure</b>	<b>26600</b>	<b>26600</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	<b>26600</b>	<b>26600</b>	<b>0</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	26600	26600	0	0
<b>Mountaineering Tourism &amp; Tourism Promotion Program</b>	<b>36575</b>	<b>36575</b>	<b>0</b>	<b>0</b>
<b>49-3-281 Recurrent Expenditure</b>	<b>34325</b>	<b>34325</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>180</b>	<b>180</b>	<b>0</b>	<b>0</b>
1.02 Allowances	30	30	0	0
1.08 Staff Training	150	150	0	0
<b>Office Operation and Services Expenses</b>	<b>2635</b>	<b>2635</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	30	30	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	640	640	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	75	75	0	0
2.07 Consultancy and Other Services fee	1575	1575	0	0
2.08 Miscellaneous	165	165	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>6010</b>	<b>6010</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	6010	6010	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	5500	5500	0	0
4.03 Books and Materials	100	100	0	0
4.04 Program supplies and expenses	1800	1800	0	0
4.05 Program Travelling Expenses	3200	3200	0	0
4.06 Operation and Maintenance of Public Property	400	400	0	0
<b>Contingency Expenses</b>	20000	20000	0	0
9.01 Contingencies - Current	20000	20000	0	0
<b>49-4-281 Capital Expenditure</b>	<b>2250</b>	<b>2250</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	1050	1050	0	0
6.01 Furniture and Fixtures	400	400	0	0
6.03 Machinery and Equipment	650	650	0	0
<b>Capital Grants</b>	1200	1200	0	0
8.05 Non Profit Institution - Conditional Grant	1200	1200	0	0
<b>Tourism Infrastructure Development Program</b>	<b>367827</b>	<b>367827</b>	<b>0</b>	<b>0</b>
<b>49-3-290 Recurrent Expenditure</b>	<b>26627</b>	<b>26627</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	2677	2677	0	0
1.01 Salary	2317	2317	0	0
1.02 Allowances	10	10	0	0
1.08 Staff Training	350	350	0	0
<b>Office Operation and Services Expenses</b>	3000	3000	0	0
2.01 Water and Electricity	100	100	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	300	300	0	0
2.04 Rent	300	300	0	0
2.05 Repair and Maintenance	120	120	0	0
2.06 Fuel and Oil	250	250	0	0
2.07 Consultancy and Other Services fee	1730	1730	0	0
2.08 Miscellaneous	100	100	0	0
<b>Grants and Subsidies (Current Transfer)</b>	7100	7100	0	0
3.03 Non profit Institutions - Unconditional Grant	4300	4300	0	0
3.05 Non profit Institutions - Conditional Grant	2800	2800	0	0
<b>Service and Production Expenses</b>	12350	12350	0	0
4.04 Program supplies and expenses	10050	10050	0	0
4.05 Program Travelling Expenses	2300	2300	0	0
<b>Contingency Expenses</b>	1500	1500	0	0
9.01 Contingencies - Current	1500	1500	0	0
<b>49-4-290 Capital Expenditure</b>	<b>341200</b>	<b>341200</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	200800	200800	0	0
6.05 Civil Construction	191200	191200	0	0
6.07 Research and Consultancy Services Fee	9600	9600	0	0
<b>Capital Grants</b>	99400	99400	0	0
8.05 Non Profit Institution - Conditional Grant	99400	99400	0	0
<b>Contingency Expenses</b>	41000	41000	0	0
9.02 Contingencies - Development	41000	41000	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
	<b>Air Transport Strengthening</b>	<b>3550</b>	<b>3550</b>	<b>0</b>	<b>0</b>
	<b>49-3-305 Recurrent Expenditure</b>	<b>3350</b>	<b>3350</b>	<b>0</b>	<b>0</b>
	<b>Office Operation and Services Expenses</b>	250	250	0	0
	2.07 Consultancy and Other Services fee	250	250	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	300	300	0	0
	3.03 Non profit Institutions - Unconditional Grant	300	300	0	0
	<b>Service and Production Expenses</b>	2800	2800	0	0
	4.04 Program supplies and expenses	700	700	0	0
	4.05 Program Travelling Expenses	2100	2100	0	0
	<b>49-4-305 Capital Expenditure</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>
	<b>Capital Formation</b>	200	200	0	0
	6.03 Machinery and Equipment	200	200	0	0
50	Ministry of Foreign Affairs	1756541	1756541	0	0
	<b>Ministry of Foreign Affairs</b>	<b>308526</b>	<b>308526</b>	<b>0</b>	<b>0</b>
	<b>50-3-110 Recurrent Expenditure</b>	<b>178126</b>	<b>178126</b>	<b>0</b>	<b>0</b>
	<b>Consumption Expenses</b>	57632	57632	0	0
	1.01 Salary	25182	25182	0	0
	1.02 Allowances	2300	2300	0	0
	1.03 Transfer Travelling Allowance	30000	30000	0	0
	1.04 Clothing	150	150	0	0
	<b>Office Operation and Services Expenses</b>	16264	16264	0	0
	2.01 Water and Electricity	1765	1765	0	0
	2.02 Communication	3624	3624	0	0
	2.03 General Office Expenses	4725	4725	0	0
	2.04 Rent	1080	1080	0	0
	2.05 Repair and Maintenance	1500	1500	0	0
	2.06 Fuel and Oil	1900	1900	0	0
	2.07 Consultancy and Other Services fee	170	170	0	0
	2.08 Miscellaneous	1500	1500	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	3730	3730	0	0
	3.03 Non profit Institutions - Unconditional Grant	3730	3730	0	0
	<b>Service and Production Expenses</b>	13500	13500	0	0
	4.04 Program supplies and expenses	4000	4000	0	0
	4.05 Program Travelling Expenses	9500	9500	0	0
	<b>Contingency Expenses</b>	87000	87000	0	0
	9.01 Contingencies - Current	87000	87000	0	0
	<b>50-4-110 Capital Expenditure</b>	<b>130400</b>	<b>130400</b>	<b>0</b>	<b>0</b>
	<b>Capital Formation</b>	400	400	0	0
	6.01 Furniture and Fixtures	200	200	0	0
	6.03 Machinery and Equipment	200	200	0	0
	<b>Contingency Expenses</b>	130000	130000	0	0
	9.02 Contingencies - Development	130000	130000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Nepalese Embassies</b>	<b>1077540</b>	<b>1077540</b>	<b>0</b>	<b>0</b>
<b>50-3-120 Recurrent Expenditure</b>	<b>999540</b>	<b>999540</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>462490</b>	<b>462490</b>	<b>0</b>	<b>0</b>
1.01 Salary	158940	158940	0	0
1.02 Allowances	302600	302600	0	0
1.04 Clothing	950	950	0	0
<b>Office Operation and Services Expenses</b>	<b>403350</b>	<b>403350</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	33100	33100	0	0
2.02 Communication	30650	30650	0	0
2.03 General Office Expenses	38050	38050	0	0
2.04 Rent	230000	230000	0	0
2.05 Repair and Maintenance	23750	23750	0	0
2.06 Fuel and Oil	19950	19950	0	0
2.07 Consultancy and Other Services fee	6950	6950	0	0
2.08 Miscellaneous	20900	20900	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>2400</b>	<b>2400</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	2400	2400	0	0
<b>Service and Production Expenses</b>	<b>41300</b>	<b>41300</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	27100	27100	0	0
4.05 Program Travelling Expenses	14200	14200	0	0
<b>Contingency Expenses</b>	<b>90000</b>	<b>90000</b>	<b>0</b>	<b>0</b>
9.01 Contingencies - Current	90000	90000	0	0
<b>50-4-120 Capital Expenditure</b>	<b>78000</b>	<b>78000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>58000</b>	<b>58000</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	3000	3000	0	0
6.03 Machinery and Equipment	3000	3000	0	0
6.04 Building Construction	26500	26500	0	0
6.06 Capital Formation	20500	20500	0	0
6.07 Research and Consultancy Services Fee	5000	5000	0	0
<b>Contingency Expenses</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
9.02 Contingencies - Development	20000	20000	0	0
<b>Nepalese Consulates &amp; Permanent Missions</b>	<b>215750</b>	<b>215750</b>	<b>0</b>	<b>0</b>
<b>50-3-150 Recurrent Expenditure</b>	<b>212750</b>	<b>212750</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>112100</b>	<b>112100</b>	<b>0</b>	<b>0</b>
1.01 Salary	32620	32620	0	0
1.02 Allowances	79250	79250	0	0
1.04 Clothing	230	230	0	0
<b>Office Operation and Services Expenses</b>	<b>94300</b>	<b>94300</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	3900	3900	0	0
2.02 Communication	6650	6650	0	0
2.03 General Office Expenses	11400	11400	0	0
2.04 Rent	63825	63825	0	0
2.05 Repair and Maintenance	2350	2350	0	0
2.06 Fuel and Oil	2850	2850	0	0
2.08 Miscellaneous	3325	3325	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Grants and Subsidies (Current Transfer)</b>	200	200	0	0
3.03 Non profit Institutions - Unconditional Grant	200	200	0	0
<b>Service and Production Expenses</b>	6150	6150	0	0
4.04 Program supplies and expenses	3800	3800	0	0
4.05 Program Travelling Expenses	2350	2350	0	0
<b>50-4-150 Capital Expenditure</b>	3000	3000	0	0
<b>Capital Formation</b>	3000	3000	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.03 Machinery and Equipment	500	500	0	0
6.06 Capital Formation	2000	2000	0	0
<b>Department of Hospitality</b>	<b>9255</b>	<b>9255</b>	<b>0</b>	<b>0</b>
<b>50-3-156 Recurrent Expenditure</b>	9205	9205	0	0
<b>Consumption Expenses</b>	6393	6393	0	0
1.01 Salary	5940	5940	0	0
1.02 Allowances	70	70	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	368	368	0	0
<b>Office Operation and Services Expenses</b>	2737	2737	0	0
2.01 Water and Electricity	237	237	0	0
2.02 Communication	220	220	0	0
2.03 General Office Expenses	400	400	0	0
2.05 Repair and Maintenace	800	800	0	0
2.06 Fuel and Oil	460	460	0	0
2.07 Consultancy and Other Services fee	170	170	0	0
2.08 Miscellaneous	450	450	0	0
<b>Service and Production Expenses</b>	75	75	0	0
4.05 Program Travelling Expenses	75	75	0	0
<b>50-4-156 Capital Expenditure</b>	50	50	0	0
<b>Capital Formation</b>	50	50	0	0
6.03 Machinery and Equipment	50	50	0	0
<b>International Organisations, Institutions Membership Fee Grants &amp; Miscellaneous</b>	<b>107800</b>	<b>107800</b>	<b>0</b>	<b>0</b>
<b>50-3-160 Recurrent Expenditure</b>	107800	107800	0	0
<b>Grants and Subsidies (Current Transfer)</b>	107800	107800	0	0
3.05 Non profit Institutions - Conditional Grant	107800	107800	0	0
<b>SAARC &amp; BIMST-EC Activities</b>	<b>15355</b>	<b>15355</b>	<b>0</b>	<b>0</b>
<b>50-3-161 Recurrent Expenditure</b>	15255	15255	0	0
<b>Office Operation and Services Expenses</b>	4755	4755	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	600	600	0	0
2.05 Repair and Maintenace	500	500	0	0
2.06 Fuel and Oil	880	880	0	0
2.08 Miscellaneous	2375	2375	0	0
<b>Service and Production Expenses</b>	10500	10500	0	0
4.05 Program Travelling Expenses	10500	10500	0	0
<b>50-4-161 Capital Expenditure</b>	100	100	0	0

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	100	100	0	0
6.03 Machinery and Equipment	100	100	0	0

<b>Border Survey Team</b>	<b>22315</b>	<b>22315</b>	<b>0</b>	<b>0</b>
<b>50-3-162 Recurrent Expenditure</b>	<b>11915</b>	<b>11915</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	<b>6315</b>	<b>6315</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	75	75	0	0
2.02 Communication	140	140	0	0
2.03 General Office Expenses	1200	1200	0	0
2.04 Rent	1800	1800	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	700	700	0	0
2.08 Miscellaneous	2000	2000	0	0
<b>Service and Production Expenses</b>	<b>5600</b>	<b>5600</b>	<b>0</b>	<b>0</b>
4.01 Production Materials	1400	1400	0	0
4.05 Program Travelling Expenses	4200	4200	0	0
<b>50-4-162 Capital Expenditure</b>	<b>10400</b>	<b>10400</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>10400</b>	<b>10400</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	400	400	0	0
6.04 Building Construction	2000	2000	0	0
6.05 Civil Construction	8000	8000	0	0

51 Ministry of Science & Technology 473091 473091 0 0

<b>Ministry of Science &amp; Technology</b>	<b>32005</b>	<b>32005</b>	<b>0</b>	<b>0</b>
<b>51-3-110 Recurrent Expenditure</b>	<b>22805</b>	<b>22805</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>9435</b>	<b>9435</b>	<b>0</b>	<b>0</b>
1.01 Salary	9298	9298	0	0
1.03 Transfer Travelling Allowance	25	25	0	0
1.04 Clothing	12	12	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>2670</b>	<b>2670</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	400	400	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	800	800	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	170	170	0	0
<b>Service and Production Expenses</b>	<b>10700</b>	<b>10700</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	10500	10500	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>51-4-110 Capital Expenditure</b>	<b>9200</b>	<b>9200</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	9200	9200	0	0
6.01 Furniture and Fixtures	700	700	0	0
6.02 Vehicles	8000	8000	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>National Planetarium Laboratory</b>	<b>16227</b>	<b>16227</b>	<b>0</b>	<b>0</b>
<b>51-3-140 Recurrent Expenditure</b>	<b>10327</b>	<b>10327</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	7207	7207	0	0
1.01 Salary	6732	6732	0	0
1.02 Allowances	100	100	0	0
1.04 Clothing	75	75	0	0
1.08 Staff Training	300	300	0	0
<b>Office Operation and Services Expenses</b>	2900	2900	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	1600	1600	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	500	500	0	0
2.07 Consultancy and Other Services fee	250	250	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	220	220	0	0
4.04 Program supplies and expenses	150	150	0	0
4.05 Program Travelling Expenses	70	70	0	0
<b>51-4-140 Capital Expenditure</b>	<b>5900</b>	<b>5900</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	5900	5900	0	0
6.03 Machinery and Equipment	2700	2700	0	0
6.04 Building Construction	3200	3200	0	0
<b>Office of the Controller of Certification</b>	<b>148567</b>	<b>148567</b>	<b>0</b>	<b>0</b>
<b>51-3-208 Recurrent Expenditure</b>	<b>6067</b>	<b>6067</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	2532	2532	0	0
1.01 Salary	1782	1782	0	0
1.08 Staff Training	750	750	0	0
<b>Office Operation and Services Expenses</b>	1755	1755	0	0
2.01 Water and Electricity	150	150	0	0
2.02 Communication	1000	1000	0	0
2.03 General Office Expenses	260	260	0	0
2.06 Fuel and Oil	125	125	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	70	70	0	0
<b>Service and Production Expenses</b>	1780	1780	0	0
4.04 Program supplies and expenses	1500	1500	0	0
4.05 Program Travelling Expenses	280	280	0	0
<b>51-4-208 Capital Expenditure</b>	<b>142500</b>	<b>142500</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	142500	142500	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	137400	137400	0	0
6.07 Research and Consultancy Services Fee	5000	5000	0	0
<b>Nepal Academy of Science &amp; Technology</b>	<b>87700</b>	<b>87700</b>	<b>0</b>	<b>0</b>
<b>51-3-210 Recurrent Expenditure</b>	<b>57700</b>	<b>57700</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>57700</b>	<b>57700</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	57700	57700	0	0
<b>51-4-210 Capital Expenditure</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
8.03 Non Profit Institution - Unconditional Grant	30000	30000	0	0
<b>Information Technology Park including High Level Information Commission</b>	<b>32593</b>	<b>32593</b>	<b>0</b>	<b>0</b>
<b>51-3-230 Recurrent Expenditure</b>	<b>19143</b>	<b>19143</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>4703</b>	<b>4703</b>	<b>0</b>	<b>0</b>
1.01 Salary	4653	4653	0	0
1.02 Allowances	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>6040</b>	<b>6040</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	1425	1425	0	0
2.02 Communication	315	315	0	0
2.03 General Office Expenses	1175	1175	0	0
2.05 Repair and Maintenance	750	750	0	0
2.06 Fuel and Oil	650	650	0	0
2.07 Consultancy and Other Services fee	1350	1350	0	0
2.08 Miscellaneous	375	375	0	0
<b>Service and Production Expenses</b>	<b>8400</b>	<b>8400</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	8000	8000	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>51-4-230 Capital Expenditure</b>	<b>13450</b>	<b>13450</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>13450</b>	<b>13450</b>	<b>0</b>	<b>0</b>
6.03 Machinery and Equipment	5500	5500	0	0
6.04 Building Construction	6000	6000	0	0
6.05 Civil Construction	600	600	0	0
6.06 Capital Formation	1350	1350	0	0
<b>B.P.Koirala Planetorium</b>	<b>128265</b>	<b>128265</b>	<b>0</b>	<b>0</b>
<b>51-3-240 Recurrent Expenditure</b>	<b>13265</b>	<b>13265</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1921</b>	<b>1921</b>	<b>0</b>	<b>0</b>
1.01 Salary	1712	1712	0	0
1.02 Allowances	150	150	0	0
1.04 Clothing	9	9	0	0
1.08 Staff Training	50	50	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2694	2694	0	0
2.01 Water and Electricity	302	302	0	0
2.02 Communication	162	162	0	0
2.03 General Office Expenses	400	400	0	0
2.05 Repair and Maintenance	175	175	0	0
2.06 Fuel and Oil	285	285	0	0
2.07 Consultancy and Other Services fee	1300	1300	0	0
2.08 Miscellaneous	70	70	0	0
<b>Grants and Subsidies (Current Transfer)</b>	300	300	0	0
3.03 Non profit Institutions - Unconditional Grant	300	300	0	0
<b>Service and Production Expenses</b>	8350	8350	0	0
4.04 Program supplies and expenses	8000	8000	0	0
4.05 Program Travelling Expenses	350	350	0	0
<b>51-4-240 Capital Expenditure</b>	115000	115000	0	0
<b>Capital Formation</b>	115000	115000	0	0
6.01 Furniture and Fixtures	1000	1000	0	0
6.04 Building Construction	110000	110000	0	0
6.07 Research and Consultancy Services Fee	4000	4000	0	0
<b>National Center for Information &amp; Technology</b>	<b>27734</b>	<b>27734</b>	<b>0</b>	<b>0</b>
<b>51-3-262 Recurrent Expenditure</b>	14234	14234	0	0
<b>Consumption Expenses</b>	3020	3020	0	0
1.01 Salary	2970	2970	0	0
1.02 Allowances	20	20	0	0
1.08 Staff Training	30	30	0	0
<b>Office Operation and Services Expenses</b>	1164	1164	0	0
2.01 Water and Electricity	95	95	0	0
2.02 Communication	120	120	0	0
2.03 General Office Expenses	382	382	0	0
2.05 Repair and Maintenance	105	105	0	0
2.06 Fuel and Oil	149	149	0	0
2.07 Consultancy and Other Services fee	238	238	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	10050	10050	0	0
4.03 Books and Materials	50	50	0	0
4.04 Program supplies and expenses	10000	10000	0	0
<b>51-4-262 Capital Expenditure</b>	13500	13500	0	0
<b>Capital Formation</b>	13500	13500	0	0
6.03 Machinery and Equipment	12500	12500	0	0
6.05 Civil Construction	1000	1000	0	0
55 Ministry of Land Reforms and Management	1490474	1490474	0	0
<b>Ministry of Land Reforms and Management</b>	<b>22651</b>	<b>22651</b>	<b>0</b>	<b>0</b>
<b>55-3-110 Recurrent Expenditure</b>	18651	18651	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	12874	12874	0	0
1.01 Salary	12474	12474	0	0
1.02 Allowances	77	77	0	0
1.03 Transfer Travelling Allowance	125	125	0	0
1.04 Clothing	18	18	0	0
1.08 Staff Training	180	180	0	0
<b>Office Operation and Services Expenses</b>	4527	4527	0	0
2.01 Water and Electricity	600	600	0	0
2.02 Communication	446	446	0	0
2.03 General Office Expenses	1000	1000	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	781	781	0	0
2.07 Consultancy and Other Services fee	950	950	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	1250	1250	0	0
4.04 Program supplies and expenses	300	300	0	0
4.05 Program Travelling Expenses	950	950	0	0
<b>55-4-110 Capital Expenditure</b>	4000	4000	0	0
<b>Capital Formation</b>	4000	4000	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.02 Vehicles	2300	2300	0	0
6.03 Machinery and Equipment	500	500	0	0
6.06 Capital Formation	1000	1000	0	0
<b>Department of Land Reform &amp; Management</b>	<b>23433</b>	<b>23433</b>	<b>0</b>	<b>0</b>
<b>55-3-120 Recurrent Expenditure</b>	23233	23233	0	0
<b>Consumption Expenses</b>	11185	11185	0	0
1.01 Salary	10809	10809	0	0
1.02 Allowances	22	22	0	0
1.03 Transfer Travelling Allowance	330	330	0	0
1.04 Clothing	24	24	0	0
<b>Office Operation and Services Expenses</b>	11548	11548	0	0
2.01 Water and Electricity	250	250	0	0
2.02 Communication	218	218	0	0
2.03 General Office Expenses	10000	10000	0	0
2.05 Repair and Maintenance	175	175	0	0
2.06 Fuel and Oil	330	330	0	0
2.07 Consultancy and Other Services fee	400	400	0	0
2.08 Miscellaneous	175	175	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>55-4-120 Capital Expenditure</b>	200	200	0	0
<b>Capital Formation</b>	200	200	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Land Revenue Offices</b>	<b>417537</b>	<b>417537</b>	<b>0</b>	<b>0</b>
<b>55-3-121 Recurrent Expenditure</b>	<b>415537</b>	<b>415537</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>371016</b>	<b>371016</b>	<b>0</b>	<b>0</b>
1.01 Salary	357016	357016	0	0
1.02 Allowances	10000	10000	0	0
1.03 Transfer Travelling Allowance	3200	3200	0	0
1.04 Clothing	800	800	0	0
<b>Office Operation and Services Expenses</b>	<b>39021</b>	<b>39021</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	7000	7000	0	0
2.02 Communication	2300	2300	0	0
2.03 General Office Expenses	10000	10000	0	0
2.04 Rent	10000	10000	0	0
2.05 Repair and Maintenance	2000	2000	0	0
2.06 Fuel and Oil	2421	2421	0	0
2.07 Consultancy and Other Services fee	3800	3800	0	0
2.08 Miscellaneous	1500	1500	0	0
<b>Service and Production Expenses</b>	<b>5500</b>	<b>5500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	5500	5500	0	0
<b>55-4-121 Capital Expenditure</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	1000	1000	0	0
6.03 Machinery and Equipment	1000	1000	0	0
<b>Land Reform Offices</b>	<b>72639</b>	<b>72639</b>	<b>0</b>	<b>0</b>
<b>55-3-131 Recurrent Expenditure</b>	<b>72089</b>	<b>72089</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>62004</b>	<b>62004</b>	<b>0</b>	<b>0</b>
1.01 Salary	60879	60879	0	0
1.02 Allowances	105	105	0	0
1.03 Transfer Travelling Allowance	800	800	0	0
1.04 Clothing	220	220	0	0
<b>Office Operation and Services Expenses</b>	<b>8285</b>	<b>8285</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	765	765	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	1300	1300	0	0
2.04 Rent	3200	3200	0	0
2.05 Repair and Maintenance	650	650	0	0
2.06 Fuel and Oil	715	715	0	0
2.07 Consultancy and Other Services fee	1000	1000	0	0
2.08 Miscellaneous	55	55	0	0
<b>Service and Production Expenses</b>	<b>1800</b>	<b>1800</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	1800	1800	0	0
<b>55-4-131 Capital Expenditure</b>	<b>550</b>	<b>550</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>550</b>	<b>550</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	300	300	0	0
6.03 Machinery and Equipment	250	250	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Survey</b>		<b>14299</b>	<b>14299</b>	<b>0</b>	<b>0</b>
<b>55-3-140</b>	<b>Recurrent Expenditure</b>	11399	11399	0	0
	<b>Consumption Expenses</b>	8652	8652	0	0
1.01	Salary	8544	8544	0	0
1.02	Allowances	15	15	0	0
1.03	Transfer Travelling Allowance	75	75	0	0
1.04	Clothing	18	18	0	0
	<b>Office Operation and Services Expenses</b>	2097	2097	0	0
2.01	Water and Electricity	120	120	0	0
2.02	Communication	160	160	0	0
2.03	General Office Expenses	800	800	0	0
2.05	Repair and Maintenance	350	350	0	0
2.06	Fuel and Oil	352	352	0	0
2.07	Consultancy and Other Services fee	275	275	0	0
2.08	Miscellaneous	40	40	0	0
	<b>Service and Production Expenses</b>	650	650	0	0
4.04	Program supplies and expenses	200	200	0	0
4.05	Program Travelling Expenses	450	450	0	0
<b>55-4-140</b>	<b>Capital Expenditure</b>	2900	2900	0	0
	<b>Capital Formation</b>	2900	2900	0	0
6.01	Furniture and Fixtures	200	200	0	0
6.03	Machinery and Equipment	200	200	0	0
6.04	Building Construction	1000	1000	0	0
6.05	Civil Construction	500	500	0	0
6.06	Capital Formation	800	800	0	0
6.07	Research and Consultancy Services Fee	200	200	0	0
<b>Survey Offices</b>		<b>175534</b>	<b>175534</b>	<b>0</b>	<b>0</b>
<b>55-3-141</b>	<b>Recurrent Expenditure</b>	174534	174534	0	0
	<b>Consumption Expenses</b>	141206	141206	0	0
1.01	Salary	134006	134006	0	0
1.02	Allowances	4500	4500	0	0
1.03	Transfer Travelling Allowance	2200	2200	0	0
1.04	Clothing	500	500	0	0
	<b>Office Operation and Services Expenses</b>	17328	17328	0	0
2.01	Water and Electricity	1600	1600	0	0
2.02	Communication	1580	1580	0	0
2.03	General Office Expenses	3300	3300	0	0
2.04	Rent	7200	7200	0	0
2.05	Repair and Maintenance	1500	1500	0	0
2.06	Fuel and Oil	385	385	0	0
2.07	Consultancy and Other Services fee	1588	1588	0	0
2.08	Miscellaneous	175	175	0	0
	<b>Service and Production Expenses</b>	16000	16000	0	0
4.01	Production Materials	14000	14000	0	0
4.05	Program Travelling Expenses	2000	2000	0	0
<b>55-4-141</b>	<b>Capital Expenditure</b>	1000	1000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	1000	1000	0	0
6.01 Furniture and Fixtures	1000	1000	0	0
<b>Department of Land Information Record</b>	<b>125803</b>	<b>125803</b>	<b>0</b>	<b>0</b>
<b>55-3-210 Recurrent Expenditure</b>	<b>100133</b>	<b>100133</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	7887	7887	0	0
1.01 Salary	6779	6779	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	8	8	0	0
1.08 Staff Training	900	900	0	0
<b>Office Operation and Services Expenses</b>	8546	8546	0	0
2.01 Water and Electricity	265	265	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	800	800	0	0
2.04 Rent	1800	1800	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	523	523	0	0
2.07 Consultancy and Other Services fee	4208	4208	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	83700	83700	0	0
4.04 Program supplies and expenses	82900	82900	0	0
4.05 Program Travelling Expenses	800	800	0	0
<b>55-4-210 Capital Expenditure</b>	<b>25670</b>	<b>25670</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	25670	25670	0	0
6.01 Furniture and Fixtures	1750	1750	0	0
6.03 Machinery and Equipment	23420	23420	0	0
6.06 Capital Formation	500	500	0	0
<b>Land Revenue Record Protection and Strengthening Program</b>	<b>69160</b>	<b>69160</b>	<b>0</b>	<b>0</b>
<b>55-3-220 Recurrent Expenditure</b>	<b>16510</b>	<b>16510</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	600	600	0	0
1.08 Staff Training	600	600	0	0
<b>Office Operation and Services Expenses</b>	13760	13760	0	0
2.03 General Office Expenses	1000	1000	0	0
2.05 Repair and Maintenance	4500	4500	0	0
2.06 Fuel and Oil	660	660	0	0
2.07 Consultancy and Other Services fee	7500	7500	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	2150	2150	0	0
4.05 Program Travelling Expenses	2150	2150	0	0
<b>55-4-220 Capital Expenditure</b>	<b>52650</b>	<b>52650</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	52650	52650	0	0
6.01 Furniture and Fixtures	800	800	0	0
6.02 Vehicles	850	850	0	0
6.03 Machinery and Equipment	1000	1000	0	0
6.04 Building Construction	50000	50000	0	0
<b>National Land Utilization Project</b>	<b>50044</b>	<b>50044</b>	<b>0</b>	<b>0</b>
<b>55-3-255 Recurrent Expenditure</b>	<b>49444</b>	<b>49444</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	2136	2136	0	0
1.01 Salary	1960	1960	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	46	46	0	0
<b>Office Operation and Services Expenses</b>	34508	34508	0	0
2.01 Water and Electricity	75	75	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	750	750	0	0
2.04 Rent	480	480	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	303	303	0	0
2.07 Consultancy and Other Services fee	32500	32500	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	12800	12800	0	0
4.01 Production Materials	5000	5000	0	0
4.04 Program supplies and expenses	7500	7500	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>55-4-255 Capital Expenditure</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	600	600	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>Land Reform Program, Rehabilitation of Freed Bonded Labour &amp; Plougher</b>	<b>88464</b>	<b>88464</b>	<b>0</b>	<b>0</b>
<b>55-3-260 Recurrent Expenditure</b>	<b>32664</b>	<b>32664</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	3072	3072	0	0
1.01 Salary	2772	2772	0	0
1.02 Allowances	250	250	0	0
1.08 Staff Training	50	50	0	0
<b>Office Operation and Services Expenses</b>	2782	2782	0	0
2.01 Water and Electricity	160	160	0	0
2.02 Communication	185	185	0	0
2.03 General Office Expenses	800	800	0	0
2.04 Rent	210	210	0	0
2.05 Repair and Maintenance	275	275	0	0
2.06 Fuel and Oil	352	352	0	0
2.07 Consultancy and Other Services fee	700	700	0	0
2.08 Miscellaneous	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	8500	8500	0	0
4.04 Program supplies and expenses	7500	7500	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
<b>Contingency Expenses</b>	18310	18310	0	0
9.01 Contingencies - Current	18310	18310	0	0
<b>55-4-260 Capital Expenditure</b>	<b>55800</b>	<b>55800</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	500	500	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	300	300	0	0
<b>Capital Grants</b>	50000	50000	0	0
8.05 Non Profit Institution - Conditional Grant	50000	50000	0	0
<b>Contingency Expenses</b>	5300	5300	0	0
9.02 Contingencies - Development	5300	5300	0	0
<b>Land Management Training Center</b>	<b>42354</b>	<b>42354</b>	<b>0</b>	<b>0</b>
<b>55-3-320 Recurrent Expenditure</b>	<b>29954</b>	<b>29954</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	9198	9198	0	0
1.01 Salary	9108	9108	0	0
1.02 Allowances	25	25	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	15	15	0	0
<b>Office Operation and Services Expenses</b>	4956	4956	0	0
2.01 Water and Electricity	800	800	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	1500	1500	0	0
2.05 Repair and Maintenance	800	800	0	0
2.06 Fuel and Oil	706	706	0	0
2.07 Consultancy and Other Services fee	700	700	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	15800	15800	0	0
4.03 Books and Materials	300	300	0	0
4.04 Program supplies and expenses	14000	14000	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
<b>55-4-320 Capital Expenditure</b>	<b>12400</b>	<b>12400</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	12400	12400	0	0
6.01 Furniture and Fixtures	1500	1500	0	0
6.03 Machinery and Equipment	1000	1000	0	0
6.04 Building Construction	9000	9000	0	0
6.05 Civil Construction	900	900	0	0
<b>Cadastral Survey Program</b>	<b>310425</b>	<b>310425</b>	<b>0</b>	<b>0</b>
<b>55-3-330 Recurrent Expenditure</b>	<b>228985</b>	<b>228985</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	204815	204815	0	0
1.01 Salary	194535	194535	0	0
1.02 Allowances	6500	6500	0	0
1.03 Transfer Travelling Allowance	3600	3600	0	0
1.04 Clothing	180	180	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	20320	20320	0	0
2.01 Water and Electricity	1270	1270	0	0
2.02 Communication	970	970	0	0
2.03 General Office Expenses	6800	6800	0	0
2.04 Rent	6700	6700	0	0
2.05 Repair and Maintenance	1500	1500	0	0
2.06 Fuel and Oil	1705	1705	0	0
2.07 Consultancy and Other Services fee	1200	1200	0	0
2.08 Miscellaneous	175	175	0	0
<b>Service and Production Expenses</b>	3850	3850	0	0
4.04 Program supplies and expenses	1500	1500	0	0
4.05 Program Travelling Expenses	1800	1800	0	0
4.06 Operation and Maintenance of Public Property	550	550	0	0
<b>55-4-330 Capital Expenditure</b>	<b>81440</b>	<b>81440</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>81440</b>	<b>81440</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	2500	2500	0	0
6.02 Vehicles	1000	1000	0	0
6.03 Machinery and Equipment	5440	5440	0	0
6.04 Building Construction	20000	20000	0	0
6.05 Civil Construction	52500	52500	0	0
<b>Land Survey - Land Resource Program</b>	<b>45621</b>	<b>45621</b>	<b>0</b>	<b>0</b>
<b>55-3-340 Recurrent Expenditure</b>	<b>37421</b>	<b>37421</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>23985</b>	<b>23985</b>	<b>0</b>	<b>0</b>
1.01 Salary	23760	23760	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	75	75	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>8536</b>	<b>8536</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	1200	1200	0	0
2.02 Communication	1000	1000	0	0
2.03 General Office Expenses	1350	1350	0	0
2.04 Rent	180	180	0	0
2.05 Repair and Maintenance	1600	1600	0	0
2.06 Fuel and Oil	1306	1306	0	0
2.07 Consultancy and Other Services fee	1750	1750	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	<b>4900</b>	<b>4900</b>	<b>0</b>	<b>0</b>
4.01 Production Materials	3600	3600	0	0
4.03 Books and Materials	50	50	0	0
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	500	500	0	0
4.06 Operation and Maintenance of Public Property	550	550	0	0
<b>55-4-340 Capital Expenditure</b>	<b>8200</b>	<b>8200</b>	<b>0</b>	<b>0</b>

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	8200	8200	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	2500	2500	0	0
6.05 Civil Construction	5000	5000	0	0
6.06 Capital Formation	500	500	0	0
<b>Geological &amp; Topographical Survey Program</b>	<b>32510</b>	<b>32510</b>	<b>0</b>	<b>0</b>
<b>55-3-350 Recurrent Expenditure</b>	<b>24010</b>	<b>24010</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	20300	20300	0	0
1.01 Salary	19800	19800	0	0
1.02 Allowances	300	300	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	100	100	0	0
<b>Office Operation and Services Expenses</b>	2460	2460	0	0
2.01 Water and Electricity	335	335	0	0
2.02 Communication	150	150	0	0
2.03 General Office Expenses	500	500	0	0
2.04 Rent	100	100	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	400	400	0	0
2.07 Consultancy and Other Services fee	500	500	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	1250	1250	0	0
4.03 Books and Materials	100	100	0	0
4.05 Program Travelling Expenses	800	800	0	0
4.06 Operation and Maintenance of Public Property	350	350	0	0
<b>55-4-350 Capital Expenditure</b>	<b>8500</b>	<b>8500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	8500	8500	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	3000	3000	0	0
6.04 Building Construction	300	300	0	0
6.05 Civil Construction	5000	5000	0	0
56 Ministry of Women, Children & Social Welfare	990638	783764	60251	146623
<b>Ministry of Women, Children &amp; Social Welfare</b>	<b>33294</b>	<b>33294</b>	<b>0</b>	<b>0</b>
<b>56-3-110 Recurrent Expenditure</b>	<b>22594</b>	<b>22594</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	14634	14634	0	0
1.01 Salary	14355	14355	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	29	29	0	0
1.08 Staff Training	50	50	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	4775	4775	0	0
2.01 Water and Electricity	500	500	0	0
2.02 Communication	450	450	0	0
2.03 General Office Expenses	1575	1575	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	600	600	0	0
2.07 Consultancy and Other Services fee	750	750	0	0
2.08 Miscellaneous	300	300	0	0
<b>Service and Production Expenses</b>	850	850	0	0
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	350	350	0	0
<b>Contingency Expenses</b>	2335	2335	0	0
9.01 Contingencies - Current	2335	2335	0	0
<b>56-4-110 Capital Expenditure</b>	10700	10700	0	0
<b>Capital Formation</b>	10300	10300	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	200	200	0	0
6.04 Building Construction	10000	10000	0	0
<b>Contingency Expenses</b>	400	400	0	0
9.02 Contingencies - Development	400	400	0	0
<b>Social Welfare</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>
<b>56-3-120 Recurrent Expenditure</b>	11000	11000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	10000	10000	0	0
3.03 Non profit Institutions - Unconditional Grant	10000	10000	0	0
<b>Contingency Expenses</b>	1000	1000	0	0
9.01 Contingencies - Current	1000	1000	0	0
<b>Social Welfare Council</b>	<b>17500</b>	<b>17500</b>	<b>0</b>	<b>0</b>
<b>56-3-130 Recurrent Expenditure</b>	17500	17500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	17500	17500	0	0
3.05 Non profit Institutions - Conditional Grant	17500	17500	0	0
<b>Social Welfare Centres</b>	<b>20200</b>	<b>20200</b>	<b>0</b>	<b>0</b>
<b>56-3-140 Recurrent Expenditure</b>	20000	20000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	20000	20000	0	0
3.04 Subsidy Social Security	20000	20000	0	0
<b>56-4-140 Capital Expenditure</b>	200	200	0	0
<b>Capital Formation</b>	200	200	0	0
6.01 Furniture and Fixtures	200	200	0	0
<b>Nepal Leprosy Elimination Association</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
<b>56-3-150 Recurrent Expenditure</b>	5000	5000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	5000	5000	0	0
3.04 Subsidy Social Security	5000	5000	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>National Women's Commission</b>		<b>30957</b>	<b>30957</b>	<b>0</b>	<b>0</b>
<b>56-3-180</b>	<b>Recurrent Expenditure</b>	24957	24957	0	0
	<b>Consumption Expenses</b>	6611	6611	0	0
1.01	Salary	6463	6463	0	0
1.02	Allowances	75	75	0	0
1.03	Transfer Travelling Allowance	50	50	0	0
1.04	Clothing	23	23	0	0
	<b>Office Operation and Services Expenses</b>	4946	4946	0	0
2.01	Water and Electricity	150	150	0	0
2.02	Communication	290	290	0	0
2.03	General Office Expenses	800	800	0	0
2.04	Rent	1456	1456	0	0
2.05	Repair and Maintenace	650	650	0	0
2.06	Fuel and Oil	800	800	0	0
2.07	Consultancy and Other Services fee	600	600	0	0
2.08	Miscellaneous	200	200	0	0
	<b>Service and Production Expenses</b>	13400	13400	0	0
4.04	Program supplies and expenses	12600	12600	0	0
4.05	Program Travelling Expenses	800	800	0	0
<b>56-4-180</b>	<b>Capital Expenditure</b>	6000	6000	0	0
	<b>Capital Formation</b>	6000	6000	0	0
6.01	Furniture and Fixtures	500	500	0	0
6.03	Machinery and Equipment	500	500	0	0
6.04	Building Construction	5000	5000	0	0
<b>Women Development Program</b>		<b>20599</b>	<b>20599</b>	<b>0</b>	<b>0</b>
<b>56-3-200</b>	<b>Recurrent Expenditure</b>	20337	20337	0	0
	<b>Consumption Expenses</b>	7591	7591	0	0
1.01	Salary	7515	7515	0	0
1.03	Transfer Travelling Allowance	62	62	0	0
1.04	Clothing	14	14	0	0
	<b>Office Operation and Services Expenses</b>	3214	3214	0	0
2.01	Water and Electricity	288	288	0	0
2.02	Communication	522	522	0	0
2.03	General Office Expenses	500	500	0	0
2.04	Rent	60	60	0	0
2.05	Repair and Maintenace	450	450	0	0
2.06	Fuel and Oil	495	495	0	0
2.07	Consultancy and Other Services fee	824	824	0	0
2.08	Miscellaneous	75	75	0	0
	<b>Service and Production Expenses</b>	9532	9532	0	0
4.04	Program supplies and expenses	8532	8532	0	0
4.05	Program Travelling Expenses	1000	1000	0	0
<b>56-4-200</b>	<b>Capital Expenditure</b>	262	262	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	262	262	0	0
6.01 Furniture and Fixtures	50	50	0	0
6.02 Vehicles	12	12	0	0
6.03 Machinery and Equipment	200	200	0	0
<b>Women Empowerment Program</b>	<b>29221</b>	<b>16170</b>	<b>13051</b>	<b>0</b>
<b>56-3-201 Recurrent Expenditure</b>	<b>29221</b>	<b>16170</b>	<b>13051</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	11580	11580	0	0
3.05 Non profit Institutions - Conditional Grant	11580	11580	0	0
<b>Service and Production Expenses</b>	17641	4590	13051	0
4.04 Program supplies and expenses	17341	4290	13051	0
4.05 Program Travelling Expenses	300	300	0	0
<b>Gender Equality and Women Empowerment Program</b>	<b>221273</b>	<b>74650</b>	<b>0</b>	<b>146623</b>
<b>56-3-204 Recurrent Expenditure</b>	<b>110853</b>	<b>40460</b>	<b>0</b>	<b>70393</b>
<b>Consumption Expenses</b>	25968	12984	0	12984
1.01 Salary	23760	11880	0	11880
1.02 Allowances	2108	1054	0	1054
1.03 Transfer Travelling Allowance	100	50	0	50
<b>Office Operation and Services Expenses</b>	15411	4631	0	10780
2.01 Water and Electricity	1152	576	0	576
2.02 Communication	1400	700	0	700
2.03 General Office Expenses	2484	1242	0	1242
2.04 Rent	850	850	0	0
2.05 Repair and Maintenance	1375	688	0	687
2.06 Fuel and Oil	860	430	0	430
2.07 Consultancy and Other Services fee	7000	0	0	7000
2.08 Miscellaneous	290	145	0	145
<b>Service and Production Expenses</b>	69474	22845	0	46629
4.04 Program supplies and expenses	63958	20087	0	43871
4.05 Program Travelling Expenses	5516	2758	0	2758
<b>56-4-204 Capital Expenditure</b>	<b>110420</b>	<b>34190</b>	<b>0</b>	<b>76230</b>
<b>Capital Formation</b>	110420	34190	0	76230
6.01 Furniture and Fixtures	100	50	0	50
6.03 Machinery and Equipment	900	100	0	800
6.04 Building Construction	31000	9300	0	21700
6.05 Civil Construction	78420	24740	0	53680
<b>Strengthening Decentralized Support for Conflict Affected and Vulnerable Children &amp; Family</b>	<b>49280</b>	<b>2080</b>	<b>47200</b>	<b>0</b>
<b>56-3-208 Recurrent Expenditure</b>	<b>49280</b>	<b>2080</b>	<b>47200</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	630	330	300	0
2.03 General Office Expenses	300	50	250	0
2.04 Rent	180	180	0	0
2.06 Fuel and Oil	150	100	50	0
<b>Service and Production Expenses</b>	48650	1750	46900	0
4.04 Program supplies and expenses	47900	1500	46400	0
4.05 Program Travelling Expenses	750	250	500	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Social Welfare Program-including Senior Citizen Program</b>	<b>42590</b>	<b>42590</b>	<b>0</b>	<b>0</b>
<b>56-3-301 Recurrent Expenditure</b>	32590	32590	0	0
<b>Service and Production Expenses</b>	32590	32590	0	0
4.04 Program supplies and expenses	32590	32590	0	0
<b>56-4-301 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.05 Non Profit Institution - Conditional Grant	10000	10000	0	0
<b>National Federation of Disabled, Nepal - including Association of Disabled</b>	<b>10900</b>	<b>10900</b>	<b>0</b>	<b>0</b>
<b>56-3-302 Recurrent Expenditure</b>	10900	10900	0	0
<b>Grants and Subsidies (Current Transfer)</b>	10900	10900	0	0
3.03 Non profit Institutions - Unconditional Grant	10900	10900	0	0
<b>Child Welfare Program</b>	<b>18600</b>	<b>18600</b>	<b>0</b>	<b>0</b>
<b>56-3-401 Recurrent Expenditure</b>	18100	18100	0	0
<b>Grants and Subsidies (Current Transfer)</b>	17000	17000	0	0
3.04 Subsidy Social Security	17000	17000	0	0
<b>Service and Production Expenses</b>	1100	1100	0	0
4.04 Program supplies and expenses	800	800	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>56-4-401 Capital Expenditure</b>	500	500	0	0
<b>Capital Formation</b>	500	500	0	0
6.01 Furniture and Fixtures	500	500	0	0
<b>Child Welfare Committee</b>	<b>4830</b>	<b>4830</b>	<b>0</b>	<b>0</b>
<b>56-3-402 Recurrent Expenditure</b>	4630	4630	0	0
<b>Grants and Subsidies (Current Transfer)</b>	4630	4630	0	0
3.05 Non profit Institutions - Conditional Grant	4630	4630	0	0
<b>56-4-402 Capital Expenditure</b>	200	200	0	0
<b>Capital Grants</b>	200	200	0	0
8.05 Non Profit Institution - Conditional Grant	200	200	0	0
<b>Women Development Program</b>	<b>472394</b>	<b>472394</b>	<b>0</b>	<b>0</b>
<b>56-3-801 Recurrent Expenditure</b>	430194	430194	0	0
<b>Consumption Expenses</b>	151692	151692	0	0
1.01 Salary	140885	140885	0	0
1.02 Allowances	8557	8557	0	0
1.03 Transfer Travelling Allowance	1875	1875	0	0
1.04 Clothing	375	375	0	0
<b>Office Operation and Services Expenses</b>	27738	27738	0	0
2.01 Water and Electricity	1615	1615	0	0
2.02 Communication	1980	1980	0	0
2.03 General Office Expenses	4650	4650	0	0
2.04 Rent	11300	11300	0	0
2.05 Repair and Maintenance	1150	1150	0	0
2.06 Fuel and Oil	1100	1100	0	0
2.07 Consultancy and Other Services fee	5418	5418	0	0
2.08 Miscellaneous	525	525	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	250764	250764	0	0
4.04 Program supplies and expenses	243564	243564	0	0
4.05 Program Travelling Expenses	7200	7200	0	0
<b>56-4-801 Capital Expenditure</b>	42200	42200	0	0
<b>Capital Formation</b>	42200	42200	0	0
6.01 Furniture and Fixtures	1315	1315	0	0
6.02 Vehicles	250	250	0	0
6.03 Machinery and Equipment	5535	5535	0	0
6.04 Building Construction	35100	35100	0	0
<b>Third sex &amp; Marginalised Gender Support Program</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
<b>56-4-805 Capital Expenditure</b>	3000	3000	0	0
<b>Capital Grants</b>	3000	3000	0	0
8.03 Non Profit Institution - Unconditional Grant	3000	3000	0	0
<b>57 Ministry of Youth and Sports</b>	<b>388961</b>	<b>388961</b>	<b>0</b>	<b>0</b>
<b>Ministry of Youth and Sports</b>	<b>21857</b>	<b>21857</b>	<b>0</b>	<b>0</b>
<b>57-3-110 Recurrent Expenditure</b>	20217	20217	0	0
<b>Consumption Expenses</b>	13339	13339	0	0
1.01 Salary	12969	12969	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	20	20	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	6378	6378	0	0
2.01 Water and Electricity	1000	1000	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	1150	1150	0	0
2.04 Rent	1128	1128	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	1200	1200	0	0
2.08 Miscellaneous	300	300	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>57-4-110 Capital Expenditure</b>	1640	1640	0	0
<b>Capital Formation</b>	1640	1640	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.02 Vehicles	640	640	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>National Sports Council</b>	<b>273278</b>	<b>273278</b>	<b>0</b>	<b>0</b>
<b>57-3-175 Recurrent Expenditure</b>	223278	223278	0	0
<b>Grants and Subsidies (Current Transfer)</b>	203278	203278	0	0
3.03 Non profit Institutions - Unconditional Grant	181946	181946	0	0
3.05 Non profit Institutions - Conditional Grant	21332	21332	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Contingency Expenses</b>	20000	20000	0	0
9.01 Contingencies - Current	20000	20000	0	0
<b>57-4-175 Capital Expenditure</b>	50000	50000	0	0
<b>Capital Grants</b>	50000	50000	0	0
8.05 Non Profit Institution - Conditional Grant	50000	50000	0	0
<b>National Youth Mobilization Program</b>	<b>63636</b>	<b>63636</b>	<b>0</b>	<b>0</b>
<b>57-3-201 Recurrent Expenditure</b>	63636	63636	0	0
<b>Consumption Expenses</b>	300	300	0	0
1.08 Staff Training	300	300	0	0
<b>Office Operation and Services Expenses</b>	3700	3700	0	0
2.03 General Office Expenses	400	400	0	0
2.06 Fuel and Oil	500	500	0	0
2.07 Consultancy and Other Services fee	2500	2500	0	0
2.08 Miscellaneous	300	300	0	0
<b>Grants and Subsidies (Current Transfer)</b>	20000	20000	0	0
3.05 Non profit Institutions - Conditional Grant	20000	20000	0	0
<b>Service and Production Expenses</b>	39636	39636	0	0
4.04 Program supplies and expenses	38336	38336	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
<b>Sports and Extra Activities</b>	<b>30190</b>	<b>30190</b>	<b>0</b>	<b>0</b>
<b>57-3-202 Recurrent Expenditure</b>	30190	30190	0	0
<b>Office Operation and Services Expenses</b>	1600	1600	0	0
2.03 General Office Expenses	500	500	0	0
2.06 Fuel and Oil	500	500	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	300	300	0	0
<b>Grants and Subsidies (Current Transfer)</b>	16200	16200	0	0
3.05 Non profit Institutions - Conditional Grant	16200	16200	0	0
<b>Service and Production Expenses</b>	12390	12390	0	0
4.04 Program supplies and expenses	11390	11390	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
58 Ministry of Defence	15597302	15594302	3000	0
<b>Ministry of Defence</b>	<b>14005</b>	<b>11005</b>	<b>3000</b>	<b>0</b>
<b>58-3-110 Recurrent Expenditure</b>	10615	10615	0	0
<b>Consumption Expenses</b>	7020	7020	0	0
1.01 Salary	6831	6831	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	25	25	0	0
1.04 Clothing	14	14	0	0
1.08 Staff Training	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2835	2835	0	0
2.01 Water and Electricity	100	100	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	925	925	0	0
2.05 Repair and Maintenance	320	320	0	0
2.06 Fuel and Oil	600	600	0	0
2.07 Consultancy and Other Services fee	220	220	0	0
2.08 Miscellaneous	320	320	0	0
<b>Service and Production Expenses</b>	260	260	0	0
4.03 Books and Materials	100	100	0	0
4.05 Program Travelling Expenses	160	160	0	0
<b>Contingency Expenses</b>	500	500	0	0
9.01 Contingencies - Current	500	500	0	0
<b>58-4-110 Capital Expenditure</b>	3390	390	3000	0
<b>Capital Formation</b>	3390	390	3000	0
6.01 Furniture and Fixtures	3140	140	3000	0
6.03 Machinery and Equipment	250	250	0	0
<b>National Security Council</b>	<b>17620</b>	<b>17620</b>	<b>0</b>	<b>0</b>
<b>58-3-120 Recurrent Expenditure</b>	17345	17345	0	0
<b>Consumption Expenses</b>	12495	12495	0	0
1.01 Salary	11525	11525	0	0
1.02 Allowances	600	600	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.05 Fooding	320	320	0	0
<b>Office Operation and Services Expenses</b>	4675	4675	0	0
2.01 Water and Electricity	375	375	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	800	800	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	1800	1800	0	0
2.08 Miscellaneous	900	900	0	0
<b>Service and Production Expenses</b>	175	175	0	0
4.03 Books and Materials	50	50	0	0
4.05 Program Travelling Expenses	125	125	0	0
<b>58-4-120 Capital Expenditure</b>	275	275	0	0
<b>Capital Formation</b>	275	275	0	0
6.01 Furniture and Fixtures	125	125	0	0
6.03 Machinery and Equipment	150	150	0	0
<b>Army Head Quarters</b>	<b>14776190</b>	<b>14776190</b>	<b>0</b>	<b>0</b>
<b>58-3-130 Recurrent Expenditure</b>	13851190	13851190	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	13384000	13384000	0	0
1.01 Salary	9286200	9286200	0	0
1.02 Allowances	415000	415000	0	0
1.03 Transfer Travelling Allowance	16500	16500	0	0
1.04 Clothing	410000	410000	0	0
1.05 Fooding	3229300	3229300	0	0
1.08 Staff Training	27000	27000	0	0
<b>Office Operation and Services Expenses</b>	373300	373300	0	0
2.01 Water and Electricity	80000	80000	0	0
2.02 Communication	25000	25000	0	0
2.03 General Office Expenses	82500	82500	0	0
2.05 Repair and Maintenance	40000	40000	0	0
2.06 Fuel and Oil	130000	130000	0	0
2.07 Consultancy and Other Services fee	1800	1800	0	0
2.08 Miscellaneous	14000	14000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	10940	10940	0	0
3.07 Scholarship	10940	10940	0	0
<b>Service and Production Expenses</b>	72950	72950	0	0
4.02 Medicines	450	450	0	0
4.05 Program Travelling Expenses	72500	72500	0	0
<b>Contingency Expenses</b>	10000	10000	0	0
9.01 Contingencies - Current	10000	10000	0	0
<b>58-4-130 Capital Expenditure</b>	925000	925000	0	0
<b>Capital Transfer</b>	35000	35000	0	0
5.01 Land Acquisition	35000	35000	0	0
<b>Capital Formation</b>	890000	890000	0	0
6.01 Furniture and Fixtures	13000	13000	0	0
6.02 Vehicles	55000	55000	0	0
6.03 Machinery and Equipment	367000	367000	0	0
6.04 Building Construction	450000	450000	0	0
6.05 Civil Construction	5000	5000	0	0
<b>Army Air Service - including VVIP flight</b>	<b>462806</b>	<b>462806</b>	<b>0</b>	<b>0</b>
<b>58-3-131 Recurrent Expenditure</b>	439691	439691	0	0
<b>Consumption Expenses</b>	132991	132991	0	0
1.01 Salary	80190	80190	0	0
1.02 Allowances	20500	20500	0	0
1.03 Transfer Travelling Allowance	156	156	0	0
1.04 Clothing	145	145	0	0
1.08 Staff Training	32000	32000	0	0
<b>Office Operation and Services Expenses</b>	305700	305700	0	0
2.01 Water and Electricity	950	950	0	0
2.02 Communication	750	750	0	0
2.03 General Office Expenses	70000	70000	0	0
2.05 Repair and Maintenance	170000	170000	0	0
2.06 Fuel and Oil	62500	62500	0	0
2.08 Miscellaneous	1500	1500	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	1000	1000	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
<b>58-4-131 Capital Expenditure</b>	<b>23115</b>	<b>23115</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>23115</b>	<b>23115</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	115	115	0	0
6.03 Machinery and Equipment	13500	13500	0	0
6.04 Building Construction	9500	9500	0	0
<b>Birendra Hospital - including Post-accident Center</b>	<b>264505</b>	<b>264505</b>	<b>0</b>	<b>0</b>
<b>58-3-132 Recurrent Expenditure</b>	<b>245965</b>	<b>245965</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>146085</b>	<b>146085</b>	<b>0</b>	<b>0</b>
1.01 Salary	138135	138135	0	0
1.02 Allowances	4900	4900	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.04 Clothing	1100	1100	0	0
1.05 Fooding	150	150	0	0
1.08 Staff Training	1600	1600	0	0
<b>Office Operation and Services Expenses</b>	<b>39230</b>	<b>39230</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	6800	6800	0	0
2.02 Communication	480	480	0	0
2.03 General Office Expenses	15000	15000	0	0
2.05 Repair and Maintanace	4800	4800	0	0
2.06 Fuel and Oil	10000	10000	0	0
2.07 Consultancy and Other Services fee	2000	2000	0	0
2.08 Miscellaneous	150	150	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	400	400	0	0
<b>Service and Production Expenses</b>	<b>60250</b>	<b>60250</b>	<b>0</b>	<b>0</b>
4.02 Medicines	60000	60000	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>58-4-132 Capital Expenditure</b>	<b>18540</b>	<b>18540</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>18540</b>	<b>18540</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	800	800	0	0
6.03 Machinery and Equipment	16500	16500	0	0
6.05 Civil Construction	1240	1240	0	0
<b>Army Command and Staff College</b>	<b>27992</b>	<b>27992</b>	<b>0</b>	<b>0</b>
<b>58-3-133 Recurrent Expenditure</b>	<b>25492</b>	<b>25492</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>20227</b>	<b>20227</b>	<b>0</b>	<b>0</b>
1.01 Salary	16279	16279	0	0
1.02 Allowances	548	548	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.08 Staff Training	3300	3300	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3765	3765	0	0
2.01 Water and Electricity	850	850	0	0
2.02 Communication	340	340	0	0
2.03 General Office Expenses	1000	1000	0	0
2.05 Repair and Maintenance	425	425	0	0
2.06 Fuel and Oil	900	900	0	0
2.08 Miscellaneous	250	250	0	0
<b>Service and Production Expenses</b>	1500	1500	0	0
4.03 Books and Materials	200	200	0	0
4.04 Program supplies and expenses	1200	1200	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>58-4-133 Capital Expenditure</b>	2500	2500	0	0
<b>Capital Formation</b>	2500	2500	0	0
6.01 Furniture and Fixtures	1500	1500	0	0
6.03 Machinery and Equipment	1000	1000	0	0
<b>Defence Finance Comptroller's Office</b>	<b>7754</b>	<b>7754</b>	<b>0</b>	<b>0</b>
<b>58-3-134 Recurrent Expenditure</b>	7629	7629	0	0
<b>Consumption Expenses</b>	6505	6505	0	0
1.01 Salary	6477	6477	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	8	8	0	0
<b>Office Operation and Services Expenses</b>	1064	1064	0	0
2.01 Water and Electricity	234	234	0	0
2.02 Communication	84	84	0	0
2.03 General Office Expenses	276	276	0	0
2.05 Repair and Maintenance	175	175	0	0
2.06 Fuel and Oil	110	110	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	35	35	0	0
<b>Service and Production Expenses</b>	60	60	0	0
4.05 Program Travelling Expenses	60	60	0	0
<b>58-4-134 Capital Expenditure</b>	125	125	0	0
<b>Capital Formation</b>	125	125	0	0
6.03 Machinery and Equipment	125	125	0	0
<b>National Cadets Corps</b>	<b>15240</b>	<b>15240</b>	<b>0</b>	<b>0</b>
<b>58-3-135 Recurrent Expenditure</b>	15230	15230	0	0
<b>Consumption Expenses</b>	12321	12321	0	0
1.01 Salary	5940	5940	0	0
1.02 Allowances	260	260	0	0
1.03 Transfer Travelling Allowance	11	11	0	0
1.04 Clothing	2780	2780	0	0
1.05 Fooding	3330	3330	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1665	1665	0	0
2.01 Water and Electricity	80	80	0	0
2.02 Communication	45	45	0	0
2.03 General Office Expenses	300	300	0	0
2.04 Rent	500	500	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	400	400	0	0
2.08 Miscellaneous	90	90	0	0
<b>Service and Production Expenses</b>	1244	1244	0	0
4.02 Medicines	44	44	0	0
4.05 Program Travelling Expenses	1200	1200	0	0
<b>58-4-135 Capital Expenditure</b>	10	10	0	0
<b>Capital Formation</b>	10	10	0	0
6.01 Furniture and Fixtures	10	10	0	0
<b>VVIP Security</b>	<b>11190</b>	<b>11190</b>	<b>0</b>	<b>0</b>
<b>58-3-136 Recurrent Expenditure</b>	4540	4540	0	0
<b>Consumption Expenses</b>	488	488	0	0
1.04 Clothing	488	488	0	0
<b>Office Operation and Services Expenses</b>	3602	3602	0	0
2.02 Communication	42	42	0	0
2.03 General Office Expenses	100	100	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	3000	3000	0	0
2.08 Miscellaneous	160	160	0	0
<b>Service and Production Expenses</b>	450	450	0	0
4.05 Program Travelling Expenses	450	450	0	0
<b>58-4-136 Capital Expenditure</b>	6650	6650	0	0
<b>Capital Formation</b>	6650	6650	0	0
6.02 Vehicles	4650	4650	0	0
6.03 Machinery and Equipment	2000	2000	0	0
59 Ministry of Forest and Soil Conservation	3449974	3033370	332757	83847
<b>Ministry of Forestry and Soil Conservation</b>	<b>25211</b>	<b>25211</b>	<b>0</b>	<b>0</b>
<b>59-3-110 Recurrent Expenditure</b>	24611	24611	0	0
<b>Consumption Expenses</b>	17702	17702	0	0
1.01 Salary	17325	17325	0	0
1.02 Allowances	250	250	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	27	27	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5509	5509	0	0
2.01 Water and Electricity	1150	1150	0	0
2.02 Communication	425	425	0	0
2.03 General Office Expenses	1744	1744	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	860	860	0	0
2.07 Consultancy and Other Services fee	430	430	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	1400	1400	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
4.06 Operation and Maintenance of Public Property	400	400	0	0
<b>59-4-110 Capital Expenditure</b>	600	600	0	0
<b>Capital Formation</b>	600	600	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	350	350	0	0
<b>Department of Forest</b>	<b>24948</b>	<b>24948</b>	<b>0</b>	<b>0</b>
<b>59-3-120 Recurrent Expenditure</b>	24228	24228	0	0
<b>Consumption Expenses</b>	20878	20878	0	0
1.01 Salary	20614	20614	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	33	33	0	0
1.05 Fooding	31	31	0	0
<b>Office Operation and Services Expenses</b>	2350	2350	0	0
2.01 Water and Electricity	400	400	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	600	600	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	550	550	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	1000	1000	0	0
4.05 Program Travelling Expenses	500	500	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>59-4-120 Capital Expenditure</b>	720	720	0	0
<b>Capital Formation</b>	720	720	0	0
6.03 Machinery and Equipment	100	100	0	0
6.06 Capital Formation	620	620	0	0
<b>Regional Forest Offices</b>	<b>37525</b>	<b>37525</b>	<b>0</b>	<b>0</b>
<b>59-3-121 Recurrent Expenditure</b>	32925	32925	0	0
<b>Consumption Expenses</b>	26105	26105	0	0
1.01 Salary	25965	25965	0	0
1.03 Transfer Travelling Allowance	140	140	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	4120	4120	0	0
2.01 Water and Electricity	550	550	0	0
2.02 Communication	650	650	0	0
2.03 General Office Expenses	1070	1070	0	0
2.05 Repair and Maintenance	570	570	0	0
2.06 Fuel and Oil	935	935	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	145	145	0	0
<b>Service and Production Expenses</b>	2700	2700	0	0
4.04 Program supplies and expenses	1200	1200	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
<b>59-4-121 Capital Expenditure</b>	4600	4600	0	0
<b>Capital Formation</b>	4600	4600	0	0
6.01 Furniture and Fixtures	150	150	0	0
6.03 Machinery and Equipment	250	250	0	0
6.04 Building Construction	2500	2500	0	0
6.05 Civil Construction	1500	1500	0	0
6.06 Capital Formation	200	200	0	0
<b>District Forest Offices -including Armed forest security</b>	<b>1021075</b>	<b>1021075</b>	<b>0</b>	<b>0</b>
<b>59-3-122 Recurrent Expenditure</b>	1019175	1019175	0	0
<b>Consumption Expenses</b>	990300	990300	0	0
1.01 Salary	841500	841500	0	0
1.02 Allowances	16800	16800	0	0
1.03 Transfer Travelling Allowance	2500	2500	0	0
1.04 Clothing	9500	9500	0	0
1.05 Fooding	120000	120000	0	0
<b>Office Operation and Services Expenses</b>	23375	23375	0	0
2.01 Water and Electricity	1425	1425	0	0
2.02 Communication	850	850	0	0
2.03 General Office Expenses	7200	7200	0	0
2.04 Rent	7500	7500	0	0
2.05 Repair and Maintenance	1800	1800	0	0
2.06 Fuel and Oil	3000	3000	0	0
2.07 Consultancy and Other Services fee	1350	1350	0	0
2.08 Miscellaneous	250	250	0	0
<b>Grants and Subsidies (Current Transfer)</b>	200	200	0	0
3.03 Non profit Institutions - Unconditional Grant	200	200	0	0
<b>Service and Production Expenses</b>	5300	5300	0	0
4.05 Program Travelling Expenses	2300	2300	0	0
4.06 Operation and Maintenance of Public Property	3000	3000	0	0
<b>59-4-122 Capital Expenditure</b>	1900	1900	0	0
<b>Capital Formation</b>	1900	1900	0	0
6.01 Furniture and Fixtures	400	400	0	0
6.03 Machinery and Equipment	500	500	0	0
6.06 Capital Formation	1000	1000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Botany</b>	<b>55080</b>	<b>55080</b>	<b>0</b>	<b>0</b>
<b>59-3-130 Recurrent Expenditure</b>	<b>54730</b>	<b>54730</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>43030</b>	<b>43030</b>	<b>0</b>	<b>0</b>
1.01 Salary	41580	41580	0	0
1.02 Allowances	500	500	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	150	150	0	0
1.05 Fooding	600	600	0	0
1.08 Staff Training	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>9300</b>	<b>9300</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	2000	2000	0	0
2.02 Communication	550	550	0	0
2.03 General Office Expenses	2500	2500	0	0
2.04 Rent	500	500	0	0
2.05 Repair and Maintenace	800	800	0	0
2.06 Fuel and Oil	1100	1100	0	0
2.07 Consultancy and Other Services fee	1500	1500	0	0
2.08 Miscellaneous	350	350	0	0
<b>Service and Production Expenses</b>	<b>2400</b>	<b>2400</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	1500	1500	0	0
4.05 Program Travelling Expenses	450	450	0	0
4.06 Operation and Maintenace of Public Property	450	450	0	0
<b>59-4-130 Capital Expenditure</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	50	50	0	0
6.03 Machinery and Equipment	200	200	0	0
6.06 Capital Formation	100	100	0	0
<b>Department of Soil Conservation</b>	<b>17371</b>	<b>17371</b>	<b>0</b>	<b>0</b>
<b>59-3-140 Recurrent Expenditure</b>	<b>16871</b>	<b>16871</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>13566</b>	<b>13566</b>	<b>0</b>	<b>0</b>
1.01 Salary	13266	13266	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	30	30	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>2505</b>	<b>2505</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	300	300	0	0
2.02 Communication	230	230	0	0
2.03 General Office Expenses	500	500	0	0
2.05 Repair and Maintenace	650	650	0	0
2.06 Fuel and Oil	500	500	0	0
2.07 Consultancy and Other Services fee	250	250	0	0
2.08 Miscellaneous	75	75	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	800	800	0	0
4.04 Program supplies and expenses	150	150	0	0
4.05 Program Travelling Expenses	350	350	0	0
4.06 Operation and Maintenance of Public Property	300	300	0	0
<b>59-4-140 Capital Expenditure</b>	500	500	0	0
<b>Capital Formation</b>	500	500	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>Department of National Park &amp; Wildlife Protection</b>	<b>23647</b>	<b>23647</b>	<b>0</b>	<b>0</b>
<b>59-3-150 Recurrent Expenditure</b>	23622	23622	0	0
<b>Consumption Expenses</b>	20307	20307	0	0
1.01 Salary	16157	16157	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	1200	1200	0	0
1.05 Fooding	2800	2800	0	0
<b>Office Operation and Services Expenses</b>	1715	1715	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	220	220	0	0
2.03 General Office Expenses	425	425	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	560	560	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	1600	1600	0	0
4.01 Production Materials	900	900	0	0
4.05 Program Travelling Expenses	400	400	0	0
4.06 Operation and Maintenance of Public Property	300	300	0	0
<b>59-4-150 Capital Expenditure</b>	25	25	0	0
<b>Capital Formation</b>	25	25	0	0
6.01 Furniture and Fixtures	25	25	0	0
<b>National Park (Security Group)</b>	<b>788633</b>	<b>788633</b>	<b>0</b>	<b>0</b>
<b>59-3-152 Recurrent Expenditure</b>	786190	786190	0	0
<b>Consumption Expenses</b>	768105	768105	0	0
1.01 Salary	495000	495000	0	0
1.02 Allowances	25574	25574	0	0
1.03 Transfer Travelling Allowance	2200	2200	0	0
1.04 Clothing	14531	14531	0	0
1.05 Fooding	230000	230000	0	0
1.08 Staff Training	800	800	0	0
<b>Office Operation and Services Expenses</b>	11185	11185	0	0
2.01 Water and Electricity	1615	1615	0	0
2.02 Communication	1350	1350	0	0
2.03 General Office Expenses	2000	2000	0	0
2.05 Repair and Maintenance	1200	1200	0	0
2.06 Fuel and Oil	4620	4620	0	0
2.08 Miscellaneous	400	400	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	6900	6900	0	0
4.02 Medicines	1400	1400	0	0
4.05 Program Travelling Expenses	5500	5500	0	0
<b>59-4-152 Capital Expenditure</b>	<b>2443</b>	<b>2443</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	2443	2443	0	0
6.01 Furniture and Fixtures	400	400	0	0
6.02 Vehicles	243	243	0	0
6.03 Machinery and Equipment	100	100	0	0
6.04 Building Construction	700	700	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Hattisar</b>	<b>42448</b>	<b>42448</b>	<b>0</b>	<b>0</b>
<b>59-3-154 Recurrent Expenditure</b>	<b>40753</b>	<b>40753</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	36033	36033	0	0
1.01 Salary	20503	20503	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	190	190	0	0
1.04 Clothing	840	840	0	0
1.05 Fooding	14400	14400	0	0
<b>Office Operation and Services Expenses</b>	2070	2070	0	0
2.01 Water and Electricity	100	100	0	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	550	550	0	0
2.05 Repair and Maintenace	200	200	0	0
2.06 Fuel and Oil	110	110	0	0
2.07 Consultancy and Other Services fee	900	900	0	0
2.08 Miscellaneous	160	160	0	0
<b>Service and Production Expenses</b>	2650	2650	0	0
4.02 Medicines	800	800	0	0
4.04 Program supplies and expenses	600	600	0	0
4.05 Program Travelling Expenses	350	350	0	0
4.06 Operation and Maintenace of Public Property	900	900	0	0
<b>59-4-154 Capital Expenditure</b>	<b>1695</b>	<b>1695</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	1695	1695	0	0
6.01 Furniture and Fixtures	195	195	0	0
6.04 Building Construction	1000	1000	0	0
6.05 Civil Construction	500	500	0	0
<b>Department of Forest Research &amp; Survey</b>	<b>19872</b>	<b>19872</b>	<b>0</b>	<b>0</b>
<b>59-3-160 Recurrent Expenditure</b>	<b>19522</b>	<b>19522</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	14412	14412	0	0
1.01 Salary	14107	14107	0	0
1.02 Allowances	40	40	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	60	60	0	0
1.05 Fooding	155	155	0	0
1.08 Staff Training	20	20	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3610	3610	0	0
2.01 Water and Electricity	750	750	0	0
2.02 Communication	325	325	0	0
2.03 General Office Expenses	1200	1200	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	660	660	0	0
2.07 Consultancy and Other Services fee	50	50	0	0
2.08 Miscellaneous	125	125	0	0
<b>Service and Production Expenses</b>	1500	1500	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
<b>59-4-160 Capital Expenditure</b>	350	350	0	0
<b>Capital Formation</b>	350	350	0	0
6.01 Furniture and Fixtures	50	50	0	0
6.02 Vehicles	300	300	0	0
<b>Forest Research &amp; Survey Project</b>	<b>132479</b>	<b>2900</b>	<b>129579</b>	<b>0</b>
<b>59-3-200 Recurrent Expenditure</b>	99401	2000	97401	0
<b>Consumption Expenses</b>	11445	0	11445	0
1.08 Staff Training	11445	0	11445	0
<b>Office Operation and Services Expenses</b>	44649	0	44649	0
2.03 General Office Expenses	2421	0	2421	0
2.05 Repair and Maintenance	315	0	315	0
2.07 Consultancy and Other Services fee	40590	0	40590	0
2.08 Miscellaneous	1323	0	1323	0
<b>Service and Production Expenses</b>	43307	2000	41307	0
4.04 Program supplies and expenses	36073	2000	34073	0
4.05 Program Travelling Expenses	7234	0	7234	0
<b>59-4-200 Capital Expenditure</b>	33078	900	32178	0
<b>Capital Formation</b>	33078	900	32178	0
6.02 Vehicles	6300	0	6300	0
6.03 Machinery and Equipment	26078	200	25878	0
6.04 Building Construction	700	700	0	0
<b>REDD-Forestry and Climate Change Cell</b>	<b>16406</b>	<b>1206</b>	<b>15200</b>	<b>0</b>
<b>59-3-205 Recurrent Expenditure</b>	16206	1206	15000	0
<b>Consumption Expenses</b>	1350	50	1300	0
1.02 Allowances	1300	0	1300	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	1056	756	300	0
2.01 Water and Electricity	56	56	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	100	100	0	0
2.08 Miscellaneous	300	0	300	0
<b>Service and Production Expenses</b>	13800	400	13400	0
4.04 Program supplies and expenses	13800	400	13400	0
<b>59-4-205 Capital Expenditure</b>	200	0	200	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	200	0	200	0
6.01 Furniture and Fixtures	100	0	100	0
6.03 Machinery and Equipment	100	0	100	0
<b>Herbs Development Program- including Karnali Herbs Processing</b>	<b>32380</b>	<b>32380</b>	<b>0</b>	<b>0</b>
<b>59-3-230 Recurrent Expenditure</b>	19600	19600	0	0
<b>Service and Production Expenses</b>	19600	19600	0	0
4.03 Books and Materials	100	100	0	0
4.04 Program supplies and expenses	18500	18500	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
<b>59-4-230 Capital Expenditure</b>	12780	12780	0	0
<b>Capital Formation</b>	12780	12780	0	0
6.01 Furniture and Fixtures	30	30	0	0
6.02 Vehicles	30	30	0	0
6.03 Machinery and Equipment	220	220	0	0
6.05 Civil Construction	12500	12500	0	0
<b>Bio-Diversity Program</b>	<b>6050</b>	<b>6050</b>	<b>0</b>	<b>0</b>
<b>59-3-260 Recurrent Expenditure</b>	4550	4550	0	0
<b>Consumption Expenses</b>	1050	1050	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.08 Staff Training	1000	1000	0	0
<b>Office Operation and Services Expenses</b>	685	685	0	0
2.01 Water and Electricity	125	125	0	0
2.02 Communication	110	110	0	0
2.03 General Office Expenses	100	100	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	150	150	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	2815	2815	0	0
4.04 Program supplies and expenses	2740	2740	0	0
4.05 Program Travelling Expenses	75	75	0	0
<b>59-4-260 Capital Expenditure</b>	1500	1500	0	0
<b>Capital Formation</b>	1500	1500	0	0
6.03 Machinery and Equipment	1500	1500	0	0
<b>Forest Training Center</b>	<b>20381</b>	<b>20381</b>	<b>0</b>	<b>0</b>
<b>59-3-280 Recurrent Expenditure</b>	20005	20005	0	0
<b>Office Operation and Services Expenses</b>	2115	2115	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	125	125	0	0
2.03 General Office Expenses	880	880	0	0
2.05 Repair and Maintenance	325	325	0	0
2.06 Fuel and Oil	430	430	0	0
2.07 Consultancy and Other Services fee	70	70	0	0
2.08 Miscellaneous	85	85	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	17890	17890	0	0
4.04 Program supplies and expenses	17500	17500	0	0
4.06 Operation and Maintenance of Public Property	390	390	0	0
<b>59-4-280 Capital Expenditure</b>	376	376	0	0
<b>Capital Formation</b>	376	376	0	0
6.01 Furniture and Fixtures	20	20	0	0
6.03 Machinery and Equipment	356	356	0	0
<b>National Forest Development &amp; Management Program</b>	<b>61351</b>	<b>61351</b>	<b>0</b>	<b>0</b>
<b>59-3-310 Recurrent Expenditure</b>	3535	3535	0	0
<b>Office Operation and Services Expenses</b>	2235	2235	0	0
2.01 Water and Electricity	275	275	0	0
2.02 Communication	240	240	0	0
2.03 General Office Expenses	700	700	0	0
2.04 Rent	90	90	0	0
2.05 Repair and Maintenance	450	450	0	0
2.06 Fuel and Oil	420	420	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	1300	1300	0	0
4.04 Program supplies and expenses	600	600	0	0
4.05 Program Travelling Expenses	100	100	0	0
4.06 Operation and Maintenance of Public Property	600	600	0	0
<b>59-4-310 Capital Expenditure</b>	57816	57816	0	0
<b>Capital Formation</b>	57816	57816	0	0
6.02 Vehicles	30000	30000	0	0
6.05 Civil Construction	27816	27816	0	0
<b>Leasehold Forest &amp; Livestock Development Program</b>	<b>102607</b>	<b>4105</b>	<b>14655</b>	<b>83847</b>
<b>59-3-314 Recurrent Expenditure</b>	55465	819	0	54646
<b>Consumption Expenses</b>	25	0	0	25
1.02 Allowances	25	0	0	25
<b>Office Operation and Services Expenses</b>	16290	819	0	15471
2.01 Water and Electricity	1170	117	0	1053
2.02 Communication	1550	155	0	1395
2.03 General Office Expenses	1810	181	0	1629
2.04 Rent	60	6	0	54
2.05 Repair and Maintenance	1280	128	0	1152
2.06 Fuel and Oil	1630	163	0	1467
2.07 Consultancy and Other Services fee	8100	0	0	8100
2.08 Miscellaneous	690	69	0	621
<b>Service and Production Expenses</b>	39150	0	0	39150
4.04 Program supplies and expenses	34375	0	0	34375
4.05 Program Travelling Expenses	4775	0	0	4775
<b>59-4-314 Capital Expenditure</b>	47142	3286	14655	29201

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	47142	3286	14655	29201
6.01 Furniture and Fixtures	325	45	0	280
6.02 Vehicles	600	80	0	520
6.03 Machinery and Equipment	1760	217	0	1543
6.05 Civil Construction	19077	0	0	19077
6.07 Research and Consultancy Services Fee	25380	2944	14655	7781
<b>Forestry Conservation and Trees Improvement Centre</b>	<b>12895</b>	<b>12895</b>	<b>0</b>	<b>0</b>
<b>59-3-330 Recurrent Expenditure</b>	<b>11395</b>	<b>11395</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	4752	4752	0	0
1.01 Salary	4455	4455	0	0
1.03 Transfer Travelling Allowance	35	35	0	0
1.04 Clothing	12	12	0	0
1.05 Fooding	250	250	0	0
<b>Office Operation and Services Expenses</b>	1043	1043	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	125	125	0	0
2.03 General Office Expenses	300	300	0	0
2.04 Rent	20	20	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	138	138	0	0
2.07 Consultancy and Other Services fee	50	50	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	5600	5600	0	0
4.04 Program supplies and expenses	5000	5000	0	0
4.05 Program Travelling Expenses	600	600	0	0
<b>59-4-330 Capital Expenditure</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	1500	1500	0	0
6.05 Civil Construction	1500	1500	0	0
<b>Publicity Program</b>	<b>2108</b>	<b>2108</b>	<b>0</b>	<b>0</b>
<b>59-3-350 Recurrent Expenditure</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	83	83	0	0
2.03 General Office Expenses	13	13	0	0
2.05 Repair and Maintenance	30	30	0	0
2.06 Fuel and Oil	26	26	0	0
2.08 Miscellaneous	14	14	0	0
<b>Service and Production Expenses</b>	25	25	0	0
4.05 Program Travelling Expenses	25	25	0	0
<b>59-4-350 Capital Expenditure</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	2000	2000	0	0
6.05 Civil Construction	2000	2000	0	0
<b>Biodiversity Program for Terai and Siwalik Range</b>	<b>121760</b>	<b>4588</b>	<b>117172</b>	<b>0</b>
<b>59-3-352 Recurrent Expenditure</b>	<b>75728</b>	<b>4588</b>	<b>71140</b>	<b>0</b>
<b>Consumption Expenses</b>	22343	4488	17855	0
1.01 Salary	22323	4468	17855	0
1.03 Transfer Travelling Allowance	20	20	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	16133	50	16083	0
2.01 Water and Electricity	750	0	750	0
2.02 Communication	1975	0	1975	0
2.03 General Office Expenses	3039	0	3039	0
2.04 Rent	2220	0	2220	0
2.05 Repair and Maintenace	2531	0	2531	0
2.06 Fuel and Oil	3442	0	3442	0
2.07 Consultancy and Other Services fee	461	0	461	0
2.08 Miscellaneous	1715	50	1665	0
<b>Service and Production Expenses</b>	37252	50	37202	0
4.04 Program supplies and expenses	32621	0	32621	0
4.05 Program Travelling Expenses	4531	50	4481	0
4.06 Operation and Maintenace of Public Property	100	0	100	0
<b>59-4-352 Capital Expenditure</b>	46032	0	46032	0
<b>Capital Formation</b>	46032	0	46032	0
6.05 Civil Construction	46032	0	46032	0
<b>Botany Development Program</b>	<b>33540</b>	<b>33540</b>	<b>0</b>	<b>0</b>
<b>59-3-500 Recurrent Expenditure</b>	10140	10140	0	0
<b>Consumption Expenses</b>	75	75	0	0
1.04 Clothing	75	75	0	0
<b>Office Operation and Services Expenses</b>	560	560	0	0
2.02 Communication	60	60	0	0
2.03 General Office Expenses	150	150	0	0
2.05 Repair and Maintenace	125	125	0	0
2.06 Fuel and Oil	175	175	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	9505	9505	0	0
4.04 Program supplies and expenses	8500	8500	0	0
4.05 Program Travelling Expenses	1005	1005	0	0
<b>59-4-500 Capital Expenditure</b>	23400	23400	0	0
<b>Capital Formation</b>	23400	23400	0	0
6.01 Furniture and Fixtures	50	50	0	0
6.02 Vehicles	2000	2000	0	0
6.03 Machinery and Equipment	20950	20950	0	0
6.05 Civil Construction	400	400	0	0
<b>Watershed Management Project</b>	<b>7176</b>	<b>7176</b>	<b>0</b>	<b>0</b>
<b>59-3-610 Recurrent Expenditure</b>	4776	4776	0	0
<b>Consumption Expenses</b>	346	346	0	0
1.01 Salary	346	346	0	0
<b>Office Operation and Services Expenses</b>	880	880	0	0
2.01 Water and Electricity	140	140	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	170	170	0	0
2.05 Repair and Maintenace	160	160	0	0
2.06 Fuel and Oil	275	275	0	0
2.08 Miscellaneous	35	35	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	3550	3550	0	0
4.04 Program supplies and expenses	3500	3500	0	0
4.05 Program Travelling Expenses	50	50	0	0
<b>59-4-610 Capital Expenditure</b>	2400	2400	0	0
<b>Capital Formation</b>	2400	2400	0	0
6.03 Machinery and Equipment	400	400	0	0
6.05 Civil Construction	2000	2000	0	0
<b>National Park Project</b>	<b>46875</b>	<b>46875</b>	<b>0</b>	<b>0</b>
<b>59-3-710 Recurrent Expenditure</b>	46225	46225	0	0
<b>Consumption Expenses</b>	27496	27496	0	0
1.01 Salary	20295	20295	0	0
1.02 Allowances	445	445	0	0
1.03 Transfer Travelling Allowance	315	315	0	0
1.04 Clothing	1665	1665	0	0
1.05 Fooding	4776	4776	0	0
<b>Office Operation and Services Expenses</b>	2694	2694	0	0
2.01 Water and Electricity	275	275	0	0
2.02 Communication	230	230	0	0
2.03 General Office Expenses	400	400	0	0
2.04 Rent	95	95	0	0
2.05 Repair and Maintanace	290	290	0	0
2.06 Fuel and Oil	578	578	0	0
2.07 Consultancy and Other Services fee	800	800	0	0
2.08 Miscellaneous	26	26	0	0
<b>Grants and Subsidies (Current Transfer)</b>	70	70	0	0
3.03 Non profit Institutions - Unconditional Grant	70	70	0	0
<b>Service and Production Expenses</b>	15965	15965	0	0
4.02 Medicines	15	15	0	0
4.04 Program supplies and expenses	15000	15000	0	0
4.05 Program Travelling Expenses	450	450	0	0
4.06 Operation and Maintanace of Public Property	500	500	0	0
<b>59-4-710 Capital Expenditure</b>	650	650	0	0
<b>Capital Formation</b>	650	650	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	50	50	0	0
6.05 Civil Construction	500	500	0	0
<b>Wildlife Conservation Project</b>	<b>126309</b>	<b>126309</b>	<b>0</b>	<b>0</b>
<b>59-3-720 Recurrent Expenditure</b>	122779	122779	0	0
<b>Consumption Expenses</b>	98123	98123	0	0
1.01 Salary	72953	72953	0	0
1.02 Allowances	2580	2580	0	0
1.03 Transfer Travelling Allowance	590	590	0	0
1.04 Clothing	5000	5000	0	0
1.05 Fooding	17000	17000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5221	5221	0	0
2.01 Water and Electricity	650	650	0	0
2.02 Communication	550	550	0	0
2.03 General Office Expenses	1125	1125	0	0
2.04 Rent	126	126	0	0
2.05 Repair and Maintenance	1015	1015	0	0
2.06 Fuel and Oil	1210	1210	0	0
2.07 Consultancy and Other Services fee	450	450	0	0
2.08 Miscellaneous	95	95	0	0
<b>Grants and Subsidies (Current Transfer)</b>	70	70	0	0
3.03 Non profit Institutions - Unconditional Grant	70	70	0	0
<b>Service and Production Expenses</b>	19365	19365	0	0
4.02 Medicines	15	15	0	0
4.04 Program supplies and expenses	17500	17500	0	0
4.05 Program Travelling Expenses	850	850	0	0
4.06 Operation and Maintenance of Public Property	1000	1000	0	0
<b>59-4-720 Capital Expenditure</b>	<b>3530</b>	<b>3530</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>3530</b>	<b>3530</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	170	170	0	0
6.03 Machinery and Equipment	60	60	0	0
6.04 Building Construction	1300	1300	0	0
6.05 Civil Construction	2000	2000	0	0
<b>Community Forest Development Program</b>	<b>95696</b>	<b>95696</b>	<b>0</b>	<b>0</b>
<b>59-3-801 Recurrent Expenditure</b>	<b>23816</b>	<b>23816</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>241</b>	<b>241</b>	<b>0</b>	<b>0</b>
1.05 Fooding	241	241	0	0
<b>Office Operation and Services Expenses</b>	<b>10675</b>	<b>10675</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	850	850	0	0
2.02 Communication	800	800	0	0
2.03 General Office Expenses	1200	1200	0	0
2.04 Rent	525	525	0	0
2.05 Repair and Maintenance	3200	3200	0	0
2.06 Fuel and Oil	3850	3850	0	0
2.07 Consultancy and Other Services fee	50	50	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	<b>12900</b>	<b>12900</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	5400	5400	0	0
4.05 Program Travelling Expenses	7500	7500	0	0
<b>59-4-801 Capital Expenditure</b>	<b>71880</b>	<b>71880</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>43500</b>	<b>43500</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	43500	43500	0	0
<b>Capital Grants</b>	<b>28380</b>	<b>28380</b>	<b>0</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	28380	28380	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Forestry Program for Livelihood</b>	<b>50088</b>	<b>3698</b>	<b>46390</b>	<b>0</b>
<b>59-3-802 Recurrent Expenditure</b>	9523	3698	5825	0
<b>Office Operation and Services Expenses</b>	5988	1498	4490	0
2.01 Water and Electricity	210	210	0	0
2.02 Communication	150	150	0	0
2.03 General Office Expenses	80	80	0	0
2.04 Rent	750	750	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	116	116	0	0
2.08 Miscellaneous	4532	42	4490	0
<b>Service and Production Expenses</b>	3535	2200	1335	0
4.04 Program supplies and expenses	1335	0	1335	0
4.05 Program Travelling Expenses	2200	2200	0	0
<b>59-4-802 Capital Expenditure</b>	40565	0	40565	0
<b>Capital Formation</b>	40565	0	40565	0
6.05 Civil Construction	40565	0	40565	0
<b>Dolakha-Ramechhap Community Forest Dev. Project</b>	<b>10365</b>	<b>604</b>	<b>9761</b>	<b>0</b>
<b>59-3-803 Recurrent Expenditure</b>	8385	604	7781	0
<b>Office Operation and Services Expenses</b>	1504	604	900	0
2.01 Water and Electricity	90	45	45	0
2.02 Communication	125	50	75	0
2.03 General Office Expenses	400	205	195	0
2.04 Rent	244	49	195	0
2.05 Repair and Maintenance	310	100	210	0
2.06 Fuel and Oil	265	85	180	0
2.08 Miscellaneous	70	70	0	0
<b>Service and Production Expenses</b>	6881	0	6881	0
4.04 Program supplies and expenses	5981	0	5981	0
4.05 Program Travelling Expenses	900	0	900	0
<b>59-4-803 Capital Expenditure</b>	1980	0	1980	0
<b>Capital Formation</b>	1980	0	1980	0
6.05 Civil Construction	1980	0	1980	0
<b>District Soil Conservation Program</b>	<b>448219</b>	<b>448219</b>	<b>0</b>	<b>0</b>
<b>59-3-810 Recurrent Expenditure</b>	127004	127004	0	0
<b>Consumption Expenses</b>	89122	89122	0	0
1.01 Salary	83813	83813	0	0
1.02 Allowances	4414	4414	0	0
1.03 Transfer Travelling Allowance	600	600	0	0
1.04 Clothing	255	255	0	0
1.05 Fooding	40	40	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	18432	18432	0	0
2.01 Water and Electricity	1700	1700	0	0
2.02 Communication	1300	1300	0	0
2.03 General Office Expenses	3300	3300	0	0
2.04 Rent	4680	4680	0	0
2.05 Repair and Maintenance	3200	3200	0	0
2.06 Fuel and Oil	3377	3377	0	0
2.07 Consultancy and Other Services fee	275	275	0	0
2.08 Miscellaneous	600	600	0	0
<b>Service and Production Expenses</b>	19450	19450	0	0
4.04 Program supplies and expenses	10000	10000	0	0
4.05 Program Travelling Expenses	9000	9000	0	0
4.06 Operation and Maintenance of Public Property	450	450	0	0
<b>59-4-810 Capital Expenditure</b>	<b>321215</b>	<b>321215</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>321215</b>	<b>321215</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	350	350	0	0
6.03 Machinery and Equipment	865	865	0	0
6.05 Civil Construction	320000	320000	0	0
<b>Community Development &amp; Forest-Watershed Protection Project</b>	<b>46921</b>	<b>46921</b>	<b>0</b>	<b>0</b>
<b>59-3-821 Recurrent Expenditure</b>	<b>12925</b>	<b>12925</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	<b>4425</b>	<b>4425</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	205	205	0	0
2.02 Communication	280	280	0	0
2.03 General Office Expenses	800	800	0	0
2.04 Rent	300	300	0	0
2.05 Repair and Maintenance	1570	1570	0	0
2.06 Fuel and Oil	920	920	0	0
2.08 Miscellaneous	350	350	0	0
<b>Service and Production Expenses</b>	<b>8500</b>	<b>8500</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	5000	5000	0	0
4.05 Program Travelling Expenses	3500	3500	0	0
<b>59-4-821 Capital Expenditure</b>	<b>33996</b>	<b>33996</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>33996</b>	<b>33996</b>	<b>0</b>	<b>0</b>
6.03 Machinery and Equipment	360	360	0	0
6.05 Civil Construction	33636	33636	0	0
<b>Park Development Project</b>	<b>8230</b>	<b>8230</b>	<b>0</b>	<b>0</b>
<b>59-3-832 Recurrent Expenditure</b>	<b>4820</b>	<b>4820</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>130</b>	<b>130</b>	<b>0</b>	<b>0</b>
1.04 Clothing	130	130	0	0
<b>Office Operation and Services Expenses</b>	<b>410</b>	<b>410</b>	<b>0</b>	<b>0</b>
2.02 Communication	45	45	0	0
2.03 General Office Expenses	125	125	0	0
2.05 Repair and Maintenance	60	60	0	0
2.06 Fuel and Oil	120	120	0	0
2.08 Miscellaneous	60	60	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	4280	4280	0	0
4.03 Books and Materials	30	30	0	0
4.04 Program supplies and expenses	4000	4000	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>59-4-832 Capital Expenditure</b>	<b>3410</b>	<b>3410</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	3410	3410	0	0
6.01 Furniture and Fixtures	40	40	0	0
6.03 Machinery and Equipment	170	170	0	0
6.04 Building Construction	700	700	0	0
6.05 Civil Construction	2500	2500	0	0
<b>Herbarium Promotion Project</b>	<b>12328</b>	<b>12328</b>	<b>0</b>	<b>0</b>
<b>59-3-834 Recurrent Expenditure</b>	<b>5880</b>	<b>5880</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	35	35	0	0
1.04 Clothing	35	35	0	0
<b>Office Operation and Services Expenses</b>	545	545	0	0
2.01 Water and Electricity	60	60	0	0
2.02 Communication	75	75	0	0
2.03 General Office Expenses	125	125	0	0
2.05 Repair and Maintenance	125	125	0	0
2.06 Fuel and Oil	100	100	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	5300	5300	0	0
4.04 Program supplies and expenses	4700	4700	0	0
4.05 Program Travelling Expenses	600	600	0	0
<b>59-4-834 Capital Expenditure</b>	<b>6448</b>	<b>6448</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	6448	6448	0	0
6.01 Furniture and Fixtures	15	15	0	0
6.02 Vehicles	100	100	0	0
6.03 Machinery and Equipment	165	165	0	0
6.04 Building Construction	3800	3800	0	0
6.05 Civil Construction	2368	2368	0	0
60 Ministry of Commerce and Supply	674422	568022	106400	0
<b>Ministry of Commerce and Supply</b>	<b>23808</b>	<b>23808</b>	<b>0</b>	<b>0</b>
<b>60-3-110 Recurrent Expenditure</b>	<b>19093</b>	<b>19093</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	14247	14247	0	0
1.01 Salary	14058	14058	0	0
1.03 Transfer Travelling Allowance	145	145	0	0
1.04 Clothing	44	44	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	4106	4106	0	0
2.01 Water and Electricity	500	500	0	0
2.02 Communication	401	401	0	0
2.03 General Office Expenses	1000	1000	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	655	655	0	0
2.07 Consultancy and Other Services fee	800	800	0	0
2.08 Miscellaneous	350	350	0	0
<b>Service and Production Expenses</b>	740	740	0	0
4.03 Books and Materials	40	40	0	0
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>60-4-110 Capital Expenditure</b>	<b>4715</b>	<b>4715</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	4715	4715	0	0
6.01 Furniture and Fixtures	115	115	0	0
6.02 Vehicles	4000	4000	0	0
6.03 Machinery and Equipment	600	600	0	0
<b>Department of Commerce</b>	<b>13287</b>	<b>13287</b>	<b>0</b>	<b>0</b>
<b>60-3-170 Recurrent Expenditure</b>	<b>13107</b>	<b>13107</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	8016	8016	0	0
1.01 Salary	7901	7901	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
1.04 Clothing	15	15	0	0
1.08 Staff Training	50	50	0	0
<b>Office Operation and Services Expenses</b>	3041	3041	0	0
2.01 Water and Electricity	437	437	0	0
2.02 Communication	175	175	0	0
2.03 General Office Expenses	1140	1140	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	562	562	0	0
2.07 Consultancy and Other Services fee	102	102	0	0
2.08 Miscellaneous	225	225	0	0
<b>Service and Production Expenses</b>	2050	2050	0	0
4.04 Program supplies and expenses	1500	1500	0	0
4.05 Program Travelling Expenses	550	550	0	0
<b>60-4-170 Capital Expenditure</b>	<b>180</b>	<b>180</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	180	180	0	0
6.03 Machinery and Equipment	180	180	0	0
<b>Commerce Offices</b>	<b>7917</b>	<b>7917</b>	<b>0</b>	<b>0</b>
<b>60-3-171 Recurrent Expenditure</b>	<b>7737</b>	<b>7737</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	6189	6189	0	0
1.01 Salary	6074	6074	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	15	15	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1268	1268	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	400	400	0	0
2.04 Rent	281	281	0	0
2.05 Repair and Maintenance	75	75	0	0
2.06 Fuel and Oil	120	120	0	0
2.07 Consultancy and Other Services fee	42	42	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	280	280	0	0
4.04 Program supplies and expenses	140	140	0	0
4.05 Program Travelling Expenses	140	140	0	0
<b>60-4-171 Capital Expenditure</b>	180	180	0	0
<b>Capital Formation</b>	180	180	0	0
6.03 Machinery and Equipment	180	180	0	0
<b>Trade and Export Promotion Centre</b>	<b>40665</b>	<b>40665</b>	<b>0</b>	<b>0</b>
<b>60-3-172 Recurrent Expenditure</b>	40265	40265	0	0
<b>Consumption Expenses</b>	26342	26342	0	0
1.01 Salary	24151	24151	0	0
1.02 Allowances	160	160	0	0
1.03 Transfer Travelling Allowance	42	42	0	0
1.04 Clothing	173	173	0	0
1.06 Employee Medical Expense	1816	1816	0	0
<b>Office Operation and Services Expenses</b>	3183	3183	0	0
2.01 Water and Electricity	420	420	0	0
2.02 Communication	415	415	0	0
2.03 General Office Expenses	637	637	0	0
2.04 Rent	216	216	0	0
2.05 Repair and Maintenance	275	275	0	0
2.06 Fuel and Oil	480	480	0	0
2.07 Consultancy and Other Services fee	540	540	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	10740	10740	0	0
4.04 Program supplies and expenses	10700	10700	0	0
4.05 Program Travelling Expenses	40	40	0	0
<b>60-4-172 Capital Expenditure</b>	400	400	0	0
<b>Capital Formation</b>	400	400	0	0
6.06 Capital Formation	400	400	0	0
<b>Nepal Food Corporation</b>	<b>484000</b>	<b>377600</b>	<b>106400</b>	<b>0</b>
<b>60-3-610 Recurrent Expenditure</b>	354000	247600	106400	0
<b>Grants and Subsidies (Current Transfer)</b>	354000	247600	106400	0
3.01 Operating Subsidy - Public Enterprise	354000	247600	106400	0
<b>60-4-610 Capital Expenditure</b>	130000	130000	0	0
<b>Capital Grants</b>	130000	130000	0	0
8.01 Capital Grants to Public Enterprises	130000	130000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Goitre Control Project</b>	<b>90000</b>	<b>90000</b>	<b>0</b>	<b>0</b>
<b>60-3-613 Recurrent Expenditure</b>	90000	90000	0	0
<b>Service and Production Expenses</b>	90000	90000	0	0
4.04 Program supplies and expenses	90000	90000	0	0
<b>Trade Information &amp; Export Support Project including Multilateral and Regional Trade Strengthening</b>	<b>4745</b>	<b>4745</b>	<b>0</b>	<b>0</b>
<b>60-3-656 Recurrent Expenditure</b>	4745	4745	0	0
<b>Office Operation and Services Expenses</b>	745	745	0	0
2.03 General Office Expenses	293	293	0	0
2.06 Fuel and Oil	36	36	0	0
2.07 Consultancy and Other Services fee	116	116	0	0
2.08 Miscellaneous	300	300	0	0
<b>Service and Production Expenses</b>	4000	4000	0	0
4.04 Program supplies and expenses	4000	4000	0	0
<b>Consumers Protection-Market Monitoring Program</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>60-3-657 Recurrent Expenditure</b>	10000	10000	0	0
<b>Service and Production Expenses</b>	10000	10000	0	0
4.04 Program supplies and expenses	10000	10000	0	0
<b>61 Ministry of Environment</b>	<b>2038786</b>	<b>403246</b>	<b>1635540</b>	<b>0</b>
<b>Ministry of Environment</b>	<b>46037</b>	<b>46037</b>	<b>0</b>	<b>0</b>
<b>61-3-110 Recurrent Expenditure</b>	45037	45037	0	0
<b>Consumption Expenses</b>	14917	14917	0	0
1.01 Salary	14774	14774	0	0
1.03 Transfer Travelling Allowance	25	25	0	0
1.04 Clothing	18	18	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	3620	3620	0	0
2.01 Water and Electricity	700	700	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	1000	1000	0	0
2.05 Repair and Maintenance	550	550	0	0
2.06 Fuel and Oil	800	800	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	170	170	0	0
<b>Service and Production Expenses</b>	26500	26500	0	0
4.04 Program supplies and expenses	26000	26000	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>61-4-110 Capital Expenditure</b>	1000	1000	0	0
<b>Capital Formation</b>	1000	1000	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.02 Vehicles	500	500	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Hydrology and Meteorology</b>	<b>20892</b>	<b>20892</b>	<b>0</b>	<b>0</b>
<b>61-3-120 Recurrent Expenditure</b>	<b>20492</b>	<b>20492</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>18851</b>	<b>18851</b>	<b>0</b>	<b>0</b>
1.01 Salary	18711	18711	0	0
1.03 Transfer Travelling Allowance	60	60	0	0
1.04 Clothing	30	30	0	0
1.08 Staff Training	50	50	0	0
<b>Office Operation and Services Expenses</b>	<b>1291</b>	<b>1291</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	261	261	0	0
2.02 Communication	170	170	0	0
2.03 General Office Expenses	185	185	0	0
2.05 Repair and Maintenance	130	130	0	0
2.06 Fuel and Oil	150	150	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	45	45	0	0
<b>Service and Production Expenses</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	50	50	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>61-4-120 Capital Expenditure</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	400	400	0	0
<b>Hydrology Program</b>	<b>24911</b>	<b>24911</b>	<b>0</b>	<b>0</b>
<b>61-3-201 Recurrent Expenditure</b>	<b>15711</b>	<b>15711</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>11445</b>	<b>11445</b>	<b>0</b>	<b>0</b>
1.01 Salary	11335	11335	0	0
1.02 Allowances	10	10	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>2766</b>	<b>2766</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	380	380	0	0
2.02 Communication	275	275	0	0
2.03 General Office Expenses	750	750	0	0
2.05 Repair and Maintenance	450	450	0	0
2.06 Fuel and Oil	523	523	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	38	38	0	0
<b>Service and Production Expenses</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	1500	1500	0	0
<b>61-4-201 Capital Expenditure</b>	<b>9200</b>	<b>9200</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>9200</b>	<b>9200</b>	<b>0</b>	<b>0</b>
6.03 Machinery and Equipment	1350	1350	0	0
6.05 Civil Construction	5650	5650	0	0
6.07 Research and Consultancy Services Fee	2200	2200	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Meteorology Program</b>		<b>23412</b>	<b>23412</b>	<b>0</b>	<b>0</b>
<b>61-3-202</b>	<b>Recurrent Expenditure</b>	17812	17812	0	0
	<b>Consumption Expenses</b>	13733	13733	0	0
1.01	Salary	13098	13098	0	0
1.02	Allowances	135	135	0	0
1.03	Transfer Travelling Allowance	50	50	0	0
1.04	Clothing	250	250	0	0
1.08	Staff Training	200	200	0	0
	<b>Office Operation and Services Expenses</b>	2819	2819	0	0
2.01	Water and Electricity	332	332	0	0
2.02	Communication	182	182	0	0
2.03	General Office Expenses	825	825	0	0
2.04	Rent	450	450	0	0
2.05	Repair and Maintenance	320	320	0	0
2.06	Fuel and Oil	350	350	0	0
2.07	Consultancy and Other Services fee	300	300	0	0
2.08	Miscellaneous	60	60	0	0
	<b>Service and Production Expenses</b>	1260	1260	0	0
4.04	Program supplies and expenses	60	60	0	0
4.05	Program Travelling Expenses	1200	1200	0	0
<b>61-4-202</b>	<b>Capital Expenditure</b>	5600	5600	0	0
	<b>Capital Formation</b>	5600	5600	0	0
6.03	Machinery and Equipment	3000	3000	0	0
6.05	Civil Construction	2500	2500	0	0
6.07	Research and Consultancy Services Fee	100	100	0	0
<b>Weather Forecast Program</b>		<b>6283</b>	<b>6283</b>	<b>0</b>	<b>0</b>
<b>61-3-203</b>	<b>Recurrent Expenditure</b>	3483	3483	0	0
	<b>Consumption Expenses</b>	929	929	0	0
1.01	Salary	579	579	0	0
1.04	Clothing	350	350	0	0
	<b>Office Operation and Services Expenses</b>	2354	2354	0	0
2.01	Water and Electricity	237	237	0	0
2.02	Communication	450	450	0	0
2.03	General Office Expenses	562	562	0	0
2.05	Repair and Maintenance	200	200	0	0
2.06	Fuel and Oil	525	525	0	0
2.07	Consultancy and Other Services fee	350	350	0	0
2.08	Miscellaneous	30	30	0	0
	<b>Service and Production Expenses</b>	200	200	0	0
4.05	Program Travelling Expenses	200	200	0	0
<b>61-4-203</b>	<b>Capital Expenditure</b>	2800	2800	0	0
	<b>Capital Formation</b>	2800	2800	0	0
6.03	Machinery and Equipment	1800	1800	0	0
6.05	Civil Construction	850	850	0	0
6.07	Research and Consultancy Services Fee	150	150	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Flood Forecasting</b>	<b>19188</b>	<b>7188</b>	<b>12000</b>	<b>0</b>
<b>61-3-205 Recurrent Expenditure</b>	<b>3438</b>	<b>3438</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1980</b>	<b>1980</b>	<b>0</b>	<b>0</b>
1.01 Salary	1980	1980	0	0
<b>Office Operation and Services Expenses</b>	<b>1158</b>	<b>1158</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	95	95	0	0
2.02 Communication	125	125	0	0
2.03 General Office Expenses	125	125	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	275	275	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	38	38	0	0
<b>Service and Production Expenses</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	300	300	0	0
<b>61-4-205 Capital Expenditure</b>	<b>15750</b>	<b>3750</b>	<b>12000</b>	<b>0</b>
<b>Capital Formation</b>	<b>15750</b>	<b>3750</b>	<b>12000</b>	<b>0</b>
6.03 Machinery and Equipment	300	300	0	0
6.05 Civil Construction	12900	900	12000	0
6.07 Research and Consultancy Services Fee	2550	2550	0	0
<b>Alternate Energy Promotion Center</b>	<b>270361</b>	<b>34361</b>	<b>236000</b>	<b>0</b>
<b>61-3-220 Recurrent Expenditure</b>	<b>30661</b>	<b>30661</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>5762</b>	<b>5762</b>	<b>0</b>	<b>0</b>
1.01 Salary	5742	5742	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
<b>Office Operation and Services Expenses</b>	<b>7749</b>	<b>7749</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	475	475	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	1182	1182	0	0
2.04 Rent	4800	4800	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	440	440	0	0
2.07 Consultancy and Other Services fee	127	127	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	<b>17150</b>	<b>17150</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	16750	16750	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>61-4-220 Capital Expenditure</b>	<b>239700</b>	<b>3700</b>	<b>236000</b>	<b>0</b>
<b>Capital Formation</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	200	200	0	0
<b>Capital Grants</b>	<b>239400</b>	<b>3400</b>	<b>236000</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	239400	3400	236000	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Bio-Gas Production Program</b>	<b>210922</b>	<b>51480</b>	<b>159442</b>	<b>0</b>
<b>61-4-221 Capital Expenditure</b>	210922	51480	159442	0
<b>Capital Grants</b>	210922	51480	159442	0
8.05 Non Profit Institution - Conditional Grant	210922	51480	159442	0
<b>Micro Hydro and Alternative Energy Program</b>	<b>601419</b>	<b>135500</b>	<b>465919</b>	<b>0</b>
<b>61-3-222 Recurrent Expenditure</b>	5500	5500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	3500	3500	0	0
3.01 Operating Subsidy - Public Enterprise	2000	2000	0	0
3.05 Non profit Institutions - Conditional Grant	1500	1500	0	0
<b>Service and Production Expenses</b>	2000	2000	0	0
4.04 Program supplies and expenses	2000	2000	0	0
<b>61-4-222 Capital Expenditure</b>	595919	130000	465919	0
<b>Capital Grants</b>	595919	130000	465919	0
8.05 Non Profit Institution - Conditional Grant	595919	130000	465919	0
<b>PDF - Community Micro-Hydro Village Electrification Program</b>	<b>216379</b>	<b>3552</b>	<b>212827</b>	<b>0</b>
<b>61-3-223 Recurrent Expenditure</b>	30929	1677	29252	0
<b>Consumption Expenses</b>	23493	297	23196	0
1.01 Salary	23493	297	23196	0
<b>Office Operation and Services Expenses</b>	5164	1080	4084	0
2.01 Water and Electricity	240	0	240	0
2.02 Communication	1224	0	1224	0
2.03 General Office Expenses	1800	800	1000	0
2.05 Repair and Maintenance	720	0	720	0
2.06 Fuel and Oil	480	80	400	0
2.08 Miscellaneous	700	200	500	0
<b>Service and Production Expenses</b>	2272	300	1972	0
4.05 Program Travelling Expenses	2272	300	1972	0
<b>61-4-223 Capital Expenditure</b>	185450	1875	183575	0
<b>Capital Formation</b>	13300	1875	11425	0
6.01 Furniture and Fixtures	300	75	225	0
6.03 Machinery and Equipment	3000	750	2250	0
6.07 Research and Consultancy Services Fee	10000	1050	8950	0
<b>Capital Grants</b>	172150	0	172150	0
8.06 Local Government - Conditional Grant	172150	0	172150	0
<b>Rural Energy Development Program</b>	<b>42750</b>	<b>0</b>	<b>42750</b>	<b>0</b>
<b>61-4-224 Capital Expenditure</b>	42750	0	42750	0
<b>Capital Grants</b>	42750	0	42750	0
8.05 Non Profit Institution - Conditional Grant	42750	0	42750	0
<b>Renewable Energy Development Program-including Bio-fuel Development</b>	<b>358774</b>	<b>32420</b>	<b>326354</b>	<b>0</b>
<b>61-3-260 Recurrent Expenditure</b>	3820	3820	0	0
<b>Consumption Expenses</b>	1485	1485	0	0
1.01 Salary	1485	1485	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2223	2223	0	0
2.01 Water and Electricity	250	250	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	250	250	0	0
2.04 Rent	1100	1100	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	110	110	0	0
2.08 Miscellaneous	113	113	0	0
<b>Service and Production Expenses</b>	112	112	0	0
4.05 Program Travelling Expenses	112	112	0	0
<b>61-4-260 Capital Expenditure</b>	<b>354954</b>	<b>28600</b>	<b>326354</b>	<b>0</b>
<b>Capital Formation</b>	<b>90879</b>	<b>400</b>	<b>90479</b>	<b>0</b>
6.01 Furniture and Fixtures	400	400	0	0
6.02 Vehicles	12750	0	12750	0
6.03 Machinery and Equipment	14000	0	14000	0
6.07 Research and Consultancy Services Fee	63729	0	63729	0
<b>Capital Grants</b>	<b>264075</b>	<b>28200</b>	<b>235875</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	264075	28200	235875	0
<b>Bagmati Bishnumati Corridor Conservation Program-UN Park Development Committee</b>	<b>13710</b>	<b>13710</b>	<b>0</b>	<b>0</b>
<b>61-3-261 Recurrent Expenditure</b>	<b>3710</b>	<b>3710</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2773</b>	<b>2773</b>	<b>0</b>	<b>0</b>
1.01 Salary	2673	2673	0	0
1.02 Allowances	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>937</b>	<b>937</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	71	71	0	0
2.02 Communication	66	66	0	0
2.03 General Office Expenses	160	160	0	0
2.04 Rent	360	360	0	0
2.05 Repair and Maintenance	90	90	0	0
2.06 Fuel and Oil	165	165	0	0
2.08 Miscellaneous	25	25	0	0
<b>61-4-261 Capital Expenditure</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	9300	9300	0	0
6.07 Research and Consultancy Services Fee	500	500	0	0
<b>Khimti Neighbourhood Development Project</b>	<b>180248</b>	<b>0</b>	<b>180248</b>	<b>0</b>
<b>61-4-263 Capital Expenditure</b>	<b>180248</b>	<b>0</b>	<b>180248</b>	<b>0</b>
<b>Capital Grants</b>	<b>180248</b>	<b>0</b>	<b>180248</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	180248	0	180248	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Terai's Ponds Conservation Program</b>	<b>3500</b>	<b>3500</b>	<b>0</b>	<b>0</b>
<b>61-4-264 Capital Expenditure</b>	3500	3500	0	0
<b>Capital Formation</b>	3500	3500	0	0
6.05 Civil Construction	3500	3500	0	0
<b>62 Ministry of Peace &amp; Reconstruction</b>	<b>11533497</b>	<b>4869370</b>	<b>6664127</b>	<b>0</b>
<b>Ministry of Peace &amp; Reconstruction</b>	<b>66349</b>	<b>66349</b>	<b>0</b>	<b>0</b>
<b>62-3-110 Recurrent Expenditure</b>	65349	65349	0	0
<b>Consumption Expenses</b>	24824	24824	0	0
1.01 Salary	24651	24651	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	23	23	0	0
<b>Office Operation and Services Expenses</b>	10125	10125	0	0
2.01 Water and Electricity	1600	1600	0	0
2.02 Communication	675	675	0	0
2.03 General Office Expenses	3000	3000	0	0
2.04 Rent	1600	1600	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	1500	1500	0	0
2.07 Consultancy and Other Services fee	400	400	0	0
2.08 Miscellaneous	650	650	0	0
<b>Service and Production Expenses</b>	30400	30400	0	0
4.04 Program supplies and expenses	30000	30000	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>62-4-110 Capital Expenditure</b>	1000	1000	0	0
<b>Capital Formation</b>	1000	1000	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>Cantonment Management Central Co-ordinator's Office</b>	<b>14700</b>	<b>14700</b>	<b>0</b>	<b>0</b>
<b>62-3-130 Recurrent Expenditure</b>	13400	13400	0	0
<b>Consumption Expenses</b>	7040	7040	0	0
1.01 Salary	3960	3960	0	0
1.02 Allowances	3000	3000	0	0
1.03 Transfer Travelling Allowance	55	55	0	0
1.04 Clothing	25	25	0	0
<b>Office Operation and Services Expenses</b>	5510	5510	0	0
2.01 Water and Electricity	700	700	0	0
2.02 Communication	700	700	0	0
2.03 General Office Expenses	1200	1200	0	0
2.04 Rent	800	800	0	0
2.05 Repair and Maintenance	550	550	0	0
2.06 Fuel and Oil	650	650	0	0
2.07 Consultancy and Other Services fee	510	510	0	0
2.08 Miscellaneous	400	400	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	850	850	0	0
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	650	650	0	0
<b>62-4-130 Capital Expenditure</b>	1300	1300	0	0
<b>Capital Formation</b>	1300	1300	0	0
6.01 Furniture and Fixtures	700	700	0	0
6.03 Machinery and Equipment	600	600	0	0
<b>Peace Trust Fund - including Cantonment Management, Food, Shelter &amp; Allowances</b>	<b>6938452</b>	<b>2380000</b>	<b>4558452</b>	<b>0</b>
<b>62-3-205 Recurrent Expenditure</b>	2356052	753480	1602572	0
<b>Grants and Subsidies (Current Transfer)</b>	2356052	753480	1602572	0
3.05 Non profit Institutions - Conditional Grant	2356052	753480	1602572	0
<b>62-4-205 Capital Expenditure</b>	4582400	1626520	2955880	0
<b>Capital Grants</b>	4582400	1626520	2955880	0
8.05 Non Profit Institution - Conditional Grant	4582400	1626520	2955880	0
<b>Reconstruction &amp; Rehabilitation Program</b>	<b>2355770</b>	<b>2355770</b>	<b>0</b>	<b>0</b>
<b>62-3-210 Recurrent Expenditure</b>	163770	163770	0	0
<b>Office Operation and Services Expenses</b>	33300	33300	0	0
2.01 Water and Electricity	3100	3100	0	0
2.02 Communication	2400	2400	0	0
2.03 General Office Expenses	7700	7700	0	0
2.04 Rent	4200	4200	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	4300	4300	0	0
2.07 Consultancy and Other Services fee	7500	7500	0	0
2.08 Miscellaneous	3600	3600	0	0
<b>Grants and Subsidies (Current Transfer)</b>	120470	120470	0	0
3.05 Non profit Institutions - Conditional Grant	120470	120470	0	0
<b>Service and Production Expenses</b>	10000	10000	0	0
4.04 Program supplies and expenses	4000	4000	0	0
4.05 Program Travelling Expenses	6000	6000	0	0
<b>62-4-210 Capital Expenditure</b>	2192000	2192000	0	0
<b>Capital Formation</b>	2188500	2188500	0	0
6.01 Furniture and Fixtures	1500	1500	0	0
6.03 Machinery and Equipment	3000	3000	0	0
6.04 Building Construction	2000000	2000000	0	0
6.05 Civil Construction	180000	180000	0	0
6.07 Research and Consultancy Services Fee	4000	4000	0	0
<b>Capital Grants</b>	3500	3500	0	0
8.03 Non Profit Institution - Unconditional Grant	1000	1000	0	0
8.05 Non Profit Institution - Conditional Grant	2500	2500	0	0
<b>Post-conflict Peace &amp; Reconstruction Project</b>	<b>11080</b>	<b>11080</b>	<b>0</b>	<b>0</b>
<b>62-3-211 Recurrent Expenditure</b>	11080	11080	0	0
<b>Consumption Expenses</b>	4135	4135	0	0
1.01 Salary	3935	3935	0	0
1.03 Transfer Travelling Allowance	200	200	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5845	5845	0	0
2.01 Water and Electricity	300	300	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	550	550	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	200	200	0	0
2.07 Consultancy and Other Services fee	4045	4045	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	1100	1100	0	0
4.04 Program supplies and expenses	600	600	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>Emergency Peace Support Project - for Conflict Victim's Family</b>	<b>1955193</b>	<b>753</b>	<b>1954440</b>	<b>0</b>
<b>62-3-212 Recurrent Expenditure</b>	1953193	753	1952440	0
<b>Consumption Expenses</b>	753	753	0	0
1.01 Salary	753	753	0	0
<b>Office Operation and Services Expenses</b>	20653	0	20653	0
2.02 Communication	1374	0	1374	0
2.03 General Office Expenses	2923	0	2923	0
2.05 Repair and Maintenance	9800	0	9800	0
2.06 Fuel and Oil	2413	0	2413	0
2.07 Consultancy and Other Services fee	1582	0	1582	0
2.08 Miscellaneous	2561	0	2561	0
<b>Grants and Subsidies (Current Transfer)</b>	1926120	0	1926120	0
3.05 Non profit Institutions - Conditional Grant	1926120	0	1926120	0
<b>Service and Production Expenses</b>	5667	0	5667	0
4.05 Program Travelling Expenses	5667	0	5667	0
<b>62-4-212 Capital Expenditure</b>	2000	0	2000	0
<b>Capital Formation</b>	2000	0	2000	0
6.01 Furniture and Fixtures	800	0	800	0
6.03 Machinery and Equipment	1200	0	1200	0
<b>Local Peace Committee</b>	<b>191953</b>	<b>40718</b>	<b>151235</b>	<b>0</b>
<b>62-3-800 Recurrent Expenditure</b>	189453	40718	148735	0
<b>Consumption Expenses</b>	40718	40718	0	0
1.01 Salary	40718	40718	0	0
<b>Office Operation and Services Expenses</b>	53625	0	53625	0
2.01 Water and Electricity	6000	0	6000	0
2.02 Communication	6750	0	6750	0
2.03 General Office Expenses	6375	0	6375	0
2.04 Rent	13500	0	13500	0
2.05 Repair and Maintenance	750	0	750	0
2.06 Fuel and Oil	1350	0	1350	0
2.07 Consultancy and Other Services fee	18000	0	18000	0
2.08 Miscellaneous	900	0	900	0
<b>Service and Production Expenses</b>	95110	0	95110	0
4.04 Program supplies and expenses	72500	0	72500	0
4.05 Program Travelling Expenses	22610	0	22610	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
62-4-800	<b>Capital Expenditure</b>	2500	0	2500	0
	<b>Capital Formation</b>	2500	0	2500	0
6.01	Furniture and Fixtures	1500	0	1500	0
6.03	Machinery and Equipment	1000	0	1000	0
63	Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs & Culture	790079	790079	0	0
	<b>Ministry of Federal Affairs, Constituent Assembly, Parliamentary Affairs &amp; Culture</b>	<b>59502</b>	<b>59502</b>	<b>0</b>	<b>0</b>
63-3-110	<b>Recurrent Expenditure</b>	56502	56502	0	0
	<b>Consumption Expenses</b>	15208	15208	0	0
1.01	Salary	14949	14949	0	0
1.02	Allowances	60	60	0	0
1.03	Transfer Travelling Allowance	40	40	0	0
1.04	Clothing	24	24	0	0
1.08	Staff Training	135	135	0	0
	<b>Office Operation and Services Expenses</b>	8494	8494	0	0
2.01	Water and Electricity	700	700	0	0
2.02	Communication	600	600	0	0
2.03	General Office Expenses	1614	1614	0	0
2.05	Repair and Maintenance	500	500	0	0
2.06	Fuel and Oil	1000	1000	0	0
2.07	Consultancy and Other Services fee	3580	3580	0	0
2.08	Miscellaneous	500	500	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	20000	20000	0	0
3.03	Non profit Institutions - Unconditional Grant	20000	20000	0	0
	<b>Service and Production Expenses</b>	12800	12800	0	0
4.03	Books and Materials	100	100	0	0
4.04	Program supplies and expenses	10700	10700	0	0
4.05	Program Travelling Expenses	800	800	0	0
4.06	Operation and Maintenance of Public Property	1200	1200	0	0
63-4-110	<b>Capital Expenditure</b>	3000	3000	0	0
	<b>Capital Formation</b>	3000	3000	0	0
6.01	Furniture and Fixtures	1000	1000	0	0
6.02	Vehicles	1000	1000	0	0
6.03	Machinery and Equipment	1000	1000	0	0
	<b>Department of Archeology</b>	<b>17466</b>	<b>17466</b>	<b>0</b>	<b>0</b>
63-3-160	<b>Recurrent Expenditure</b>	17466	17466	0	0
	<b>Consumption Expenses</b>	16175	16175	0	0
1.01	Salary	16092	16092	0	0
1.03	Transfer Travelling Allowance	40	40	0	0
1.04	Clothing	18	18	0	0
1.08	Staff Training	25	25	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1191	1191	0	0
2.01 Water and Electricity	100	100	0	0
2.02 Communication	331	331	0	0
2.03 General Office Expenses	300	300	0	0
2.05 Repair and Maintenance	80	80	0	0
2.06 Fuel and Oil	160	160	0	0
2.07 Consultancy and Other Services fee	190	190	0	0
2.08 Miscellaneous	30	30	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>Monument Protection &amp; Palace Supervision Office-Bhaktapur</b>	<b>3044</b>	<b>3044</b>	<b>0</b>	<b>0</b>
<b>63-3-161 Recurrent Expenditure</b>	<b>2964</b>	<b>2964</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	2638	2638	0	0
1.01 Salary	2623	2623	0	0
1.04 Clothing	15	15	0	0
<b>Office Operation and Services Expenses</b>	311	311	0	0
2.01 Water and Electricity	32	32	0	0
2.02 Communication	22	22	0	0
2.03 General Office Expenses	55	55	0	0
2.05 Repair and Maintenance	55	55	0	0
2.06 Fuel and Oil	55	55	0	0
2.07 Consultancy and Other Services fee	84	84	0	0
2.08 Miscellaneous	8	8	0	0
<b>Service and Production Expenses</b>	15	15	0	0
4.05 Program Travelling Expenses	15	15	0	0
<b>63-4-161 Capital Expenditure</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	80	80	0	0
6.01 Furniture and Fixtures	40	40	0	0
6.03 Machinery and Equipment	40	40	0	0
<b>National Archives</b>	<b>7990</b>	<b>7990</b>	<b>0</b>	<b>0</b>
<b>63-3-162 Recurrent Expenditure</b>	<b>7690</b>	<b>7690</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	6540	6540	0	0
1.01 Salary	6466	6466	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
1.04 Clothing	9	9	0	0
1.08 Staff Training	25	25	0	0
<b>Office Operation and Services Expenses</b>	1055	1055	0	0
2.01 Water and Electricity	535	535	0	0
2.02 Communication	33	33	0	0
2.03 General Office Expenses	205	205	0	0
2.05 Repair and Maintenance	90	90	0	0
2.06 Fuel and Oil	72	72	0	0
2.07 Consultancy and Other Services fee	106	106	0	0
2.08 Miscellaneous	14	14	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	95	95	0	0
4.03 Books and Materials	20	20	0	0
4.05 Program Travelling Expenses	75	75	0	0
<b>63-4-162 Capital Expenditure</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.06 Capital Formation	200	200	0	0
<b>National Museum-Chhauni</b>	<b>20759</b>	<b>20759</b>	<b>0</b>	<b>0</b>
<b>63-3-163 Recurrent Expenditure</b>	<b>10409</b>	<b>10409</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>7629</b>	<b>7629</b>	<b>0</b>	<b>0</b>
1.01 Salary	7573	7573	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	41	41	0	0
<b>Office Operation and Services Expenses</b>	<b>2030</b>	<b>2030</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	800	800	0	0
2.02 Communication	72	72	0	0
2.03 General Office Expenses	237	237	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	90	90	0	0
2.07 Consultancy and Other Services fee	552	552	0	0
2.08 Miscellaneous	29	29	0	0
<b>Service and Production Expenses</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>0</b>
4.01 Production Materials	100	100	0	0
4.03 Books and Materials	10	10	0	0
4.04 Program supplies and expenses	400	400	0	0
4.05 Program Travelling Expenses	40	40	0	0
4.06 Operation and Maintenance of Public Property	200	200	0	0
<b>63-4-163 Capital Expenditure</b>	<b>10350</b>	<b>10350</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>10350</b>	<b>10350</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	250	250	0	0
6.04 Building Construction	10000	10000	0	0
<b>National Art Museum-Bhaktapur</b>	<b>5101</b>	<b>5101</b>	<b>0</b>	<b>0</b>
<b>63-3-164 Recurrent Expenditure</b>	<b>5101</b>	<b>5101</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>4190</b>	<b>4190</b>	<b>0</b>	<b>0</b>
1.01 Salary	4158	4158	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.04 Clothing	22	22	0	0
<b>Office Operation and Services Expenses</b>	<b>886</b>	<b>886</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	327	327	0	0
2.02 Communication	39	39	0	0
2.03 General Office Expenses	99	99	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	72	72	0	0
2.07 Consultancy and Other Services fee	235	235	0	0
2.08 Miscellaneous	14	14	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	25	25	0	0
4.05 Program Travelling Expenses	25	25	0	0
<b>Regional Museums</b>	<b>5911</b>	<b>5911</b>	<b>0</b>	<b>0</b>
<b>63-3-165 Recurrent Expenditure</b>	<b>5911</b>	<b>5911</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	5174	5174	0	0
1.01 Salary	5096	5096	0	0
1.02 Allowances	30	30	0	0
1.03 Transfer Travelling Allowance	24	24	0	0
1.04 Clothing	24	24	0	0
<b>Office Operation and Services Expenses</b>	680	680	0	0
2.01 Water and Electricity	143	143	0	0
2.02 Communication	83	83	0	0
2.03 General Office Expenses	106	106	0	0
2.05 Repair and Maintenance	25	25	0	0
2.06 Fuel and Oil	17	17	0	0
2.07 Consultancy and Other Services fee	294	294	0	0
2.08 Miscellaneous	12	12	0	0
<b>Service and Production Expenses</b>	57	57	0	0
4.05 Program Travelling Expenses	57	57	0	0
<b>Museums -Ethnological Museums</b>	<b>18908</b>	<b>18908</b>	<b>0</b>	<b>0</b>
<b>63-3-166 Recurrent Expenditure</b>	<b>5908</b>	<b>5908</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	3131	3131	0	0
1.01 Salary	3064	3064	0	0
1.02 Allowances	34	34	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	3	3	0	0
<b>Office Operation and Services Expenses</b>	2777	2777	0	0
2.01 Water and Electricity	474	474	0	0
2.02 Communication	99	99	0	0
2.03 General Office Expenses	315	315	0	0
2.05 Repair and Maintenance	175	175	0	0
2.06 Fuel and Oil	99	99	0	0
2.07 Consultancy and Other Services fee	1598	1598	0	0
2.08 Miscellaneous	17	17	0	0
<b>63-4-166 Capital Expenditure</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	13000	13000	0	0
6.05 Civil Construction	13000	13000	0	0
<b>Narayanhiti Palace Museum</b>	<b>63986</b>	<b>63986</b>	<b>0</b>	<b>0</b>
<b>63-3-167 Recurrent Expenditure</b>	<b>32786</b>	<b>32786</b>	<b>0</b>	<b>0</b>

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	26826	26826	0	0
1.01 Salary	26575	26575	0	0
1.02 Allowances	20	20	0	0
1.04 Clothing	131	131	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	4960	4960	0	0
2.01 Water and Electricity	800	800	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	1500	1500	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	400	400	0	0
2.07 Consultancy and Other Services fee	1500	1500	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	1000	1000	0	0
4.04 Program supplies and expenses	1000	1000	0	0
<b>63-4-167 Capital Expenditure</b>	<b>31200</b>	<b>31200</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>31200</b>	<b>31200</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	4000	4000	0	0
6.05 Civil Construction	25000	25000	0	0
6.06 Capital Formation	2000	2000	0	0
<b>Historical Palaces</b>	<b>57094</b>	<b>57094</b>	<b>0</b>	<b>0</b>
<b>63-3-168 Recurrent Expenditure</b>	<b>32544</b>	<b>32544</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	27409	27409	0	0
1.01 Salary	26902	26902	0	0
1.02 Allowances	164	164	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	273	273	0	0
1.05 Fooding	50	50	0	0
<b>Office Operation and Services Expenses</b>	4785	4785	0	0
2.01 Water and Electricity	1135	1135	0	0
2.02 Communication	330	330	0	0
2.03 General Office Expenses	430	430	0	0
2.05 Repair and Maintenance	1450	1450	0	0
2.06 Fuel and Oil	242	242	0	0
2.07 Consultancy and Other Services fee	198	198	0	0
2.08 Miscellaneous	1000	1000	0	0
<b>Service and Production Expenses</b>	350	350	0	0
4.05 Program Travelling Expenses	350	350	0	0
<b>63-4-168 Capital Expenditure</b>	<b>24550</b>	<b>24550</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>24550</b>	<b>24550</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	150	150	0	0
6.03 Machinery and Equipment	400	400	0	0
6.06 Capital Formation	24000	24000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Central Cultural Heritage Protection Laboratory</b>	<b>4327</b>	<b>4327</b>	<b>0</b>	<b>0</b>
<b>63-3-170 Recurrent Expenditure</b>	<b>4227</b>	<b>4227</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3768</b>	<b>3768</b>	<b>0</b>	<b>0</b>
1.01 Salary	3725	3725	0	0
1.03 Transfer Travelling Allowance	25	25	0	0
1.04 Clothing	18	18	0	0
<b>Office Operation and Services Expenses</b>	<b>409</b>	<b>409</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	58	58	0	0
2.02 Communication	44	44	0	0
2.03 General Office Expenses	122	122	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	55	55	0	0
2.07 Consultancy and Other Services fee	71	71	0	0
2.08 Miscellaneous	9	9	0	0
<b>Service and Production Expenses</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	50	50	0	0
<b>63-4-170 Capital Expenditure</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	25	25	0	0
6.03 Machinery and Equipment	75	75	0	0
<b>Nepal Copyright Registrar's Office</b>	<b>9510</b>	<b>9510</b>	<b>0</b>	<b>0</b>
<b>63-3-171 Recurrent Expenditure</b>	<b>8860</b>	<b>8860</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1652</b>	<b>1652</b>	<b>0</b>	<b>0</b>
1.01 Salary	1522	1522	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>1458</b>	<b>1458</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	61	61	0	0
2.02 Communication	130	130	0	0
2.03 General Office Expenses	217	217	0	0
2.04 Rent	410	410	0	0
2.05 Repair and Maintenance	125	125	0	0
2.06 Fuel and Oil	130	130	0	0
2.07 Consultancy and Other Services fee	329	329	0	0
2.08 Miscellaneous	56	56	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>1100</b>	<b>1100</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	100	100	0	0
3.05 Non profit Institutions - Conditional Grant	1000	1000	0	0
<b>Service and Production Expenses</b>	<b>4650</b>	<b>4650</b>	<b>0</b>	<b>0</b>
4.03 Books and Materials	50	50	0	0
4.04 Program supplies and expenses	4000	4000	0	0
4.05 Program Travelling Expenses	600	600	0	0
<b>63-4-171 Capital Expenditure</b>	<b>650</b>	<b>650</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	650	650	0	0
6.01 Furniture and Fixtures	150	150	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>Archeology Protection</b>	<b>31985</b>	<b>31985</b>	<b>0</b>	<b>0</b>
<b>63-3-560 Recurrent Expenditure</b>	<b>7635</b>	<b>7635</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	550	550	0	0
1.02 Allowances	50	50	0	0
1.08 Staff Training	500	500	0	0
<b>Office Operation and Services Expenses</b>	4285	4285	0	0
2.02 Communication	80	80	0	0
2.03 General Office Expenses	800	800	0	0
2.05 Repair and Maintenace	100	100	0	0
2.06 Fuel and Oil	220	220	0	0
2.07 Consultancy and Other Services fee	3000	3000	0	0
2.08 Miscellaneous	85	85	0	0
<b>Service and Production Expenses</b>	2800	2800	0	0
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	2300	2300	0	0
<b>63-4-560 Capital Expenditure</b>	<b>24350</b>	<b>24350</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	17850	17850	0	0
6.01 Furniture and Fixtures	350	350	0	0
6.03 Machinery and Equipment	700	700	0	0
6.04 Building Construction	1800	1800	0	0
6.06 Capital Formation	15000	15000	0	0
<b>Capital Grants</b>	6500	6500	0	0
8.06 Local Government - Conditional Grant	6500	6500	0	0
<b>World Heritage Protection Project</b>	<b>19614</b>	<b>19614</b>	<b>0</b>	<b>0</b>
<b>63-3-567 Recurrent Expenditure</b>	<b>5739</b>	<b>5739</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	180	180	0	0
1.02 Allowances	80	80	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	4709	4709	0	0
2.02 Communication	66	66	0	0
2.03 General Office Expenses	788	788	0	0
2.05 Repair and Maintenace	30	30	0	0
2.06 Fuel and Oil	50	50	0	0
2.07 Consultancy and Other Services fee	3625	3625	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	850	850	0	0
4.04 Program supplies and expenses	400	400	0	0
4.05 Program Travelling Expenses	450	450	0	0
<b>63-4-567 Capital Expenditure</b>	<b>13875</b>	<b>13875</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	11775	11775	0	0
6.01 Furniture and Fixtures	225	225	0	0
6.06 Capital Formation	11550	11550	0	0
<b>Capital Grants</b>	1100	1100	0	0
8.06 Local Government - Conditional Grant	1100	1100	0	0
<b>Contingency Expenses</b>	1000	1000	0	0
9.02 Contingencies - Development	1000	1000	0	0
<b>Culture Promotion Program</b>	<b>59075</b>	<b>59075</b>	<b>0</b>	<b>0</b>
<b>63-3-590 Recurrent Expenditure</b>	<b>26375</b>	<b>26375</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	395	395	0	0
2.01 Water and Electricity	50	50	0	0
2.03 General Office Expenses	300	300	0	0
2.08 Miscellaneous	45	45	0	0
<b>Grants and Subsidies (Current Transfer)</b>	21880	21880	0	0
3.03 Non profit Institutions - Unconditional Grant	18680	18680	0	0
3.05 Non profit Institutions - Conditional Grant	3200	3200	0	0
<b>Service and Production Expenses</b>	4100	4100	0	0
4.01 Production Materials	300	300	0	0
4.04 Program supplies and expenses	3000	3000	0	0
4.05 Program Travelling Expenses	800	800	0	0
<b>63-4-590 Capital Expenditure</b>	<b>32700</b>	<b>32700</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	32700	32700	0	0
8.03 Non Profit Institution - Unconditional Grant	10000	10000	0	0
8.05 Non Profit Institution - Conditional Grant	22700	22700	0	0
<b>Greater Janakpur Development Council</b>	<b>21400</b>	<b>21400</b>	<b>0</b>	<b>0</b>
<b>63-3-610 Recurrent Expenditure</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	6000	6000	0	0
3.03 Non profit Institutions - Unconditional Grant	6000	6000	0	0
<b>63-4-610 Capital Expenditure</b>	<b>15400</b>	<b>15400</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	15400	15400	0	0
8.03 Non Profit Institution - Unconditional Grant	15400	15400	0	0
<b>Pashupati Area Development Fund</b>	<b>137500</b>	<b>137500</b>	<b>0</b>	<b>0</b>
<b>63-4-685 Capital Expenditure</b>	<b>137500</b>	<b>137500</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	137500	137500	0	0
8.03 Non Profit Institution - Unconditional Grant	137500	137500	0	0
<b>Lumbini Development Fund</b>	<b>116744</b>	<b>116744</b>	<b>0</b>	<b>0</b>
<b>63-3-686 Recurrent Expenditure</b>	<b>33544</b>	<b>33544</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	33544	33544	0	0
3.03 Non profit Institutions - Unconditional Grant	33544	33544	0	0
<b>63-4-686 Capital Expenditure</b>	<b>83200</b>	<b>83200</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	83200	83200	0	0
8.03 Non Profit Institution - Unconditional Grant	83200	83200	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Cultural Corporation</b>	<b>15100</b>	<b>15100</b>	<b>0</b>	<b>0</b>
<b>63-3-687 Recurrent Expenditure</b>	15100	15100	0	0
<b>Grants and Subsidies (Current Transfer)</b>	15100	15100	0	0
3.01 Operating Subsidy - Public Enterprise	15100	15100	0	0
<b>Nepal Academy</b>	<b>61847</b>	<b>61847</b>	<b>0</b>	<b>0</b>
<b>63-3-688 Recurrent Expenditure</b>	59647	59647	0	0
<b>Grants and Subsidies (Current Transfer)</b>	59647	59647	0	0
3.03 Non profit Institutions - Unconditional Grant	59647	59647	0	0
<b>63-4-688 Capital Expenditure</b>	2200	2200	0	0
<b>Capital Grants</b>	2200	2200	0	0
8.03 Non Profit Institution - Unconditional Grant	2200	2200	0	0
<b>Nepal Fine Arts Academy</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>
<b>63-3-689 Recurrent Expenditure</b>	15000	15000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	15000	15000	0	0
3.03 Non profit Institutions - Unconditional Grant	15000	15000	0	0
<b>63-4-689 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.03 Non Profit Institution - Unconditional Grant	10000	10000	0	0
<b>Nepal Music &amp; Drama Academy</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>
<b>63-3-690 Recurrent Expenditure</b>	15000	15000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	15000	15000	0	0
3.03 Non profit Institutions - Unconditional Grant	15000	15000	0	0
<b>63-4-690 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.03 Non Profit Institution - Unconditional Grant	10000	10000	0	0
<b>Ichchhuk Cultural Academy</b>	<b>3216</b>	<b>3216</b>	<b>0</b>	<b>0</b>
<b>63-3-700 Recurrent Expenditure</b>	716	716	0	0
<b>Grants and Subsidies (Current Transfer)</b>	716	716	0	0
3.05 Non profit Institutions - Conditional Grant	716	716	0	0
<b>63-4-700 Capital Expenditure</b>	2500	2500	0	0
<b>Capital Grants</b>	2500	2500	0	0
8.05 Non Profit Institution - Conditional Grant	2500	2500	0	0
65 Ministry of Education	46616672	32062849	11162397	3391426
<b>Ministry of Education</b>	<b>177460</b>	<b>177460</b>	<b>0</b>	<b>0</b>
<b>65-3-110 Recurrent Expenditure</b>	124720	124720	0	0
<b>Consumption Expenses</b>	32638	32638	0	0
1.01 Salary	32288	32288	0	0
1.02 Allowances	90	90	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.04 Clothing	60	60	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	10872	10872	0	0
2.01 Water and Electricity	800	800	0	0
2.02 Communication	1400	1400	0	0
2.03 General Office Expenses	2250	2250	0	0
2.04 Rent	1800	1800	0	0
2.05 Repair and Maintenance	1200	1200	0	0
2.06 Fuel and Oil	1210	1210	0	0
2.07 Consultancy and Other Services fee	1747	1747	0	0
2.08 Miscellaneous	465	465	0	0
<b>Grants and Subsidies (Current Transfer)</b>	62110	62110	0	0
3.05 Non profit Institutions - Conditional Grant	9270	9270	0	0
3.07 Scholarship	52840	52840	0	0
<b>Service and Production Expenses</b>	19100	19100	0	0
4.04 Program supplies and expenses	17500	17500	0	0
4.05 Program Travelling Expenses	800	800	0	0
4.06 Operation and Maintenance of Public Property	800	800	0	0
<b>65-4-110 Capital Expenditure</b>	<b>52740</b>	<b>52740</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	43740	43740	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	1700	1700	0	0
6.04 Building Construction	41000	41000	0	0
6.06 Capital Formation	890	890	0	0
<b>Capital Grants</b>	9000	9000	0	0
8.03 Non Profit Institution - Unconditional Grant	9000	9000	0	0
<b>Department of Education</b>	<b>26699</b>	<b>26699</b>	<b>0</b>	<b>0</b>
<b>65-3-115 Recurrent Expenditure</b>	<b>26699</b>	<b>26699</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	16804	16804	0	0
1.01 Salary	16340	16340	0	0
1.02 Allowances	200	200	0	0
1.03 Transfer Travelling Allowance	240	240	0	0
1.04 Clothing	24	24	0	0
<b>Office Operation and Services Expenses</b>	8995	8995	0	0
2.01 Water and Electricity	1050	1050	0	0
2.02 Communication	1100	1100	0	0
2.03 General Office Expenses	1970	1970	0	0
2.05 Repair and Maintenance	1500	1500	0	0
2.06 Fuel and Oil	1980	1980	0	0
2.07 Consultancy and Other Services fee	1200	1200	0	0
2.08 Miscellaneous	195	195	0	0
<b>Service and Production Expenses</b>	900	900	0	0
4.03 Books and Materials	100	100	0	0
4.05 Program Travelling Expenses	800	800	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Regional Education Directorates</b>	<b>31751</b>	<b>31751</b>	<b>0</b>	<b>0</b>
<b>65-3-120 Recurrent Expenditure</b>	<b>31751</b>	<b>31751</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>26409</b>	<b>26409</b>	<b>0</b>	<b>0</b>
1.01 Salary	24824	24824	0	0
1.02 Allowances	1300	1300	0	0
1.03 Transfer Travelling Allowance	240	240	0	0
1.04 Clothing	45	45	0	0
<b>Office Operation and Services Expenses</b>	<b>3192</b>	<b>3192</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	522	522	0	0
2.02 Communication	450	450	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	315	315	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	495	495	0	0
2.08 Miscellaneous	60	60	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	1000	1000	0	0
<b>Service and Production Expenses</b>	<b>1150</b>	<b>1150</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	1150	1150	0	0
<b>District Education Offices</b>	<b>371006</b>	<b>371006</b>	<b>0</b>	<b>0</b>
<b>65-3-121 Recurrent Expenditure</b>	<b>371006</b>	<b>371006</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>332464</b>	<b>332464</b>	<b>0</b>	<b>0</b>
1.01 Salary	310936	310936	0	0
1.02 Allowances	18075	18075	0	0
1.03 Transfer Travelling Allowance	2700	2700	0	0
1.04 Clothing	383	383	0	0
1.05 Fooding	370	370	0	0
<b>Office Operation and Services Expenses</b>	<b>33042</b>	<b>33042</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	3847	3847	0	0
2.02 Communication	4500	4500	0	0
2.03 General Office Expenses	6700	6700	0	0
2.04 Rent	6800	6800	0	0
2.05 Repair and Maintenance	3800	3800	0	0
2.06 Fuel and Oil	4250	4250	0	0
2.07 Consultancy and Other Services fee	2357	2357	0	0
2.08 Miscellaneous	788	788	0	0
<b>Service and Production Expenses</b>	<b>5500</b>	<b>5500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	5500	5500	0	0
<b>Office of the Examination Controller</b>	<b>209430</b>	<b>209430</b>	<b>0</b>	<b>0</b>
<b>65-3-130 Recurrent Expenditure</b>	<b>209360</b>	<b>209360</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>11372</b>	<b>11372</b>	<b>0</b>	<b>0</b>
1.01 Salary	10456	10456	0	0
1.02 Allowances	866	866	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	20	20	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	39238	39238	0	0
2.01 Water and Electricity	400	400	0	0
2.02 Communication	324	324	0	0
2.03 General Office Expenses	37000	37000	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	880	880	0	0
2.07 Consultancy and Other Services fee	178	178	0	0
2.08 Miscellaneous	56	56	0	0
<b>Service and Production Expenses</b>	158750	158750	0	0
4.04 Program supplies and expenses	158200	158200	0	0
4.05 Program Travelling Expenses	550	550	0	0
<b>65-4-130 Capital Expenditure</b>	70	70	0	0
<b>Capital Formation</b>	70	70	0	0
6.01 Furniture and Fixtures	20	20	0	0
6.03 Machinery and Equipment	50	50	0	0
<b>Education for All - Primary Education</b>	<b>13853829</b>	<b>13853829</b>	<b>0</b>	<b>0</b>
<b>65-3-140 Recurrent Expenditure</b>	13853829	13853829	0	0
<b>Grants and Subsidies (Current Transfer)</b>	12853829	12853829	0	0
3.03 Non profit Institutions - Unconditional Grant	10646944	10646944	0	0
3.05 Non profit Institutions - Conditional Grant	2206885	2206885	0	0
<b>Contingency Expenses</b>	1000000	1000000	0	0
9.01 Contingencies - Current	1000000	1000000	0	0
<b>Various Secondary &amp; Lower Secondary Schools</b>	<b>7586944</b>	<b>7586944</b>	<b>0</b>	<b>0</b>
<b>65-3-150 Recurrent Expenditure</b>	7586944	7586944	0	0
<b>Grants and Subsidies (Current Transfer)</b>	7086944	7086944	0	0
3.03 Non profit Institutions - Unconditional Grant	5089664	5089664	0	0
3.05 Non profit Institutions - Conditional Grant	1997280	1997280	0	0
<b>Contingency Expenses</b>	500000	500000	0	0
9.01 Contingencies - Current	500000	500000	0	0
<b>Curriculum Development Centre</b>	<b>16907</b>	<b>16907</b>	<b>0</b>	<b>0</b>
<b>65-3-160 Recurrent Expenditure</b>	15340	15340	0	0
<b>Consumption Expenses</b>	9743	9743	0	0
1.01 Salary	9668	9668	0	0
1.03 Transfer Travelling Allowance	75	75	0	0
<b>Office Operation and Services Expenses</b>	2397	2397	0	0
2.01 Water and Electricity	722	722	0	0
2.02 Communication	262	262	0	0
2.03 General Office Expenses	323	323	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	330	330	0	0
2.07 Consultancy and Other Services fee	295	295	0	0
2.08 Miscellaneous	115	115	0	0
<b>Service and Production Expenses</b>	3200	3200	0	0
4.03 Books and Materials	120	120	0	0
4.04 Program supplies and expenses	3000	3000	0	0
4.05 Program Travelling Expenses	80	80	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>65-4-160</b>	<b>Capital Expenditure</b>	1567	1567	0	0
	<b>Capital Formation</b>	1567	1567	0	0
6.01	Furniture and Fixtures	17	17	0	0
6.02	Vehicles	50	50	0	0
6.03	Machinery and Equipment	1500	1500	0	0
	<b>University Grant Commission</b>	<b>3680240</b>	<b>3680240</b>	<b>0</b>	<b>0</b>
<b>65-3-164</b>	<b>Recurrent Expenditure</b>	3247700	3247700	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	3247700	3247700	0	0
3.03	Non profit Institutions - Unconditional Grant	2772700	2772700	0	0
3.05	Non profit Institutions - Conditional Grant	475000	475000	0	0
<b>65-4-164</b>	<b>Capital Expenditure</b>	432540	432540	0	0
	<b>Capital Grants</b>	332540	332540	0	0
8.03	Non Profit Institution - Unconditional Grant	152540	152540	0	0
8.05	Non Profit Institution - Conditional Grant	180000	180000	0	0
	<b>Contingency Expenses</b>	100000	100000	0	0
9.02	Contingencies - Development	100000	100000	0	0
	<b>Teacher Service Commission</b>	<b>75326</b>	<b>75326</b>	<b>0</b>	<b>0</b>
<b>65-3-165</b>	<b>Recurrent Expenditure</b>	74226	74226	0	0
	<b>Consumption Expenses</b>	5079	5079	0	0
1.01	Salary	4899	4899	0	0
1.02	Allowances	100	100	0	0
1.03	Transfer Travelling Allowance	30	30	0	0
1.08	Staff Training	50	50	0	0
	<b>Office Operation and Services Expenses</b>	3547	3547	0	0
2.01	Water and Electricity	194	194	0	0
2.02	Communication	249	249	0	0
2.03	General Office Expenses	700	700	0	0
2.05	Repair and Maintenace	575	575	0	0
2.06	Fuel and Oil	781	781	0	0
2.07	Consultancy and Other Services fee	935	935	0	0
2.08	Miscellaneous	113	113	0	0
	<b>Service and Production Expenses</b>	65600	65600	0	0
4.04	Program supplies and expenses	65000	65000	0	0
4.05	Program Travelling Expenses	200	200	0	0
4.06	Operation and Maintenace of Public Property	400	400	0	0
<b>65-4-165</b>	<b>Capital Expenditure</b>	1100	1100	0	0
	<b>Capital Formation</b>	1100	1100	0	0
6.01	Furniture and Fixtures	500	500	0	0
6.03	Machinery and Equipment	600	600	0	0
	<b>Non formal Education Center</b>	<b>6593</b>	<b>6593</b>	<b>0</b>	<b>0</b>
<b>65-3-167</b>	<b>Recurrent Expenditure</b>	6293	6293	0	0
	<b>Consumption Expenses</b>	4533	4533	0	0
1.01	Salary	4509	4509	0	0
1.03	Transfer Travelling Allowance	18	18	0	0
1.04	Clothing	6	6	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1760	1760	0	0
2.01 Water and Electricity	228	228	0	0
2.02 Communication	292	292	0	0
2.03 General Office Expenses	474	474	0	0
2.05 Repair and Maintenance	255	255	0	0
2.06 Fuel and Oil	335	335	0	0
2.07 Consultancy and Other Services fee	93	93	0	0
2.08 Miscellaneous	83	83	0	0
<b>65-4-167 Capital Expenditure</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	300	300	0	0
<b>School Teacher's Records Office</b>	<b>346928</b>	<b>346928</b>	<b>0</b>	<b>0</b>
<b>65-3-169 Recurrent Expenditure</b>	<b>342431</b>	<b>342431</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>340073</b>	<b>340073</b>	<b>0</b>	<b>0</b>
1.01 Salary	4851	4851	0	0
1.02 Allowances	48	48	0	0
1.03 Transfer Travelling Allowance	79	79	0	0
1.04 Clothing	5	5	0	0
1.06 Employee Medical Expense	213800	213800	0	0
1.07 Retirement Benefit	121250	121250	0	0
1.08 Staff Training	40	40	0	0
<b>Office Operation and Services Expenses</b>	<b>1127</b>	<b>1127</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	118	118	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	401	401	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	165	165	0	0
2.07 Consultancy and Other Services fee	237	237	0	0
2.08 Miscellaneous	56	56	0	0
<b>Service and Production Expenses</b>	<b>1231</b>	<b>1231</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	1131	1131	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>65-4-169 Capital Expenditure</b>	<b>4497</b>	<b>4497</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>4497</b>	<b>4497</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	325	325	0	0
6.03 Machinery and Equipment	25	25	0	0
6.04 Building Construction	4147	4147	0	0
<b>Special Education Council</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>
<b>65-3-170 Recurrent Expenditure</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	47000	47000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>National Center for Educational Development</b>	<b>76505</b>	<b>76505</b>	<b>0</b>	<b>0</b>
<b>65-3-171 Recurrent Expenditure</b>	<b>76505</b>	<b>76505</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>57867</b>	<b>57867</b>	<b>0</b>	<b>0</b>
1.01 Salary	56729	56729	0	0
1.02 Allowances	700	700	0	0
1.03 Transfer Travelling Allowance	300	300	0	0
1.04 Clothing	138	138	0	0
<b>Office Operation and Services Expenses</b>	<b>15238</b>	<b>15238</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	3800	3800	0	0
2.02 Communication	1350	1350	0	0
2.03 General Office Expenses	2950	2950	0	0
2.04 Rent	505	505	0	0
2.05 Repair and Maintenance	1750	1750	0	0
2.06 Fuel and Oil	1870	1870	0	0
2.07 Consultancy and Other Services fee	2825	2825	0	0
2.08 Miscellaneous	188	188	0	0
<b>Service and Production Expenses</b>	<b>3400</b>	<b>3400</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	2400	2400	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
<b>Libraries-3 -Dilli Raman, Keshar, National</b>	<b>13050</b>	<b>13050</b>	<b>0</b>	<b>0</b>
<b>65-3-172 Recurrent Expenditure</b>	<b>12200</b>	<b>12200</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>7073</b>	<b>7073</b>	<b>0</b>	<b>0</b>
1.01 Salary	6921	6921	0	0
1.02 Allowances	84	84	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	25	25	0	0
1.08 Staff Training	23	23	0	0
<b>Office Operation and Services Expenses</b>	<b>2099</b>	<b>2099</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	227	227	0	0
2.02 Communication	132	132	0	0
2.03 General Office Expenses	950	950	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	176	176	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	64	64	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	1500	1500	0	0
<b>Service and Production Expenses</b>	<b>1528</b>	<b>1528</b>	<b>0</b>	<b>0</b>
4.02 Medicines	28	28	0	0
4.03 Books and Materials	1190	1190	0	0
4.04 Program supplies and expenses	250	250	0	0
4.05 Program Travelling Expenses	60	60	0	0
<b>65-4-172 Capital Expenditure</b>	<b>850</b>	<b>850</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>650</b>	<b>650</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	250	250	0	0
6.03 Machinery and Equipment	400	400	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Grants</b>	200	200	0	0
8.05 Non Profit Institution - Conditional Grant	200	200	0	0
<b>Teacher Pension Facilities</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>
<b>65-3-176 Recurrent Expenditure</b>	900000	900000	0	0
<b>Consumption Expenses</b>	900000	900000	0	0
1.07 Retirement Benefit	900000	900000	0	0
<b>Second Higher Education Project</b>	<b>1285700</b>	<b>20350</b>	<b>1265350</b>	<b>0</b>
<b>65-3-411 Recurrent Expenditure</b>	1270350	5000	1265350	0
<b>Grants and Subsidies (Current Transfer)</b>	1270350	5000	1265350	0
3.03 Non profit Institutions - Unconditional Grant	1255000	5000	1250000	0
3.05 Non profit Institutions - Conditional Grant	15350	0	15350	0
<b>65-4-411 Capital Expenditure</b>	15350	15350	0	0
<b>Capital Grants</b>	15350	15350	0	0
8.03 Non Profit Institution - Unconditional Grant	15350	15350	0	0
<b>Education for All - Child Development Program</b>	<b>44656</b>	<b>0</b>	<b>44656</b>	<b>0</b>
<b>65-3-416 Recurrent Expenditure</b>	44656	0	44656	0
<b>Service and Production Expenses</b>	44656	0	44656	0
4.04 Program supplies and expenses	41954	0	41954	0
4.05 Program Travelling Expenses	2702	0	2702	0
<b>Integrated School Education Structural Program</b>	<b>76825</b>	<b>2725</b>	<b>74100</b>	<b>0</b>
<b>65-3-425 Recurrent Expenditure</b>	76825	2725	74100	0
<b>Consumption Expenses</b>	2475	2475	0	0
1.01 Salary	2475	2475	0	0
<b>Office Operation and Services Expenses</b>	74350	250	74100	0
2.03 General Office Expenses	110	50	60	0
2.07 Consultancy and Other Services fee	74240	200	74040	0
<b>Community School Capacity Development Program</b>	<b>383760</b>	<b>0</b>	<b>383760</b>	<b>0</b>
<b>65-3-426 Recurrent Expenditure</b>	383760	0	383760	0
<b>Grants and Subsidies (Current Transfer)</b>	300000	0	300000	0
3.03 Non profit Institutions - Unconditional Grant	300000	0	300000	0
<b>Service and Production Expenses</b>	83760	0	83760	0
4.04 Program supplies and expenses	83760	0	83760	0
<b>Conflict - Victims Family Education Program-conducted by Martyr's Academy</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>
<b>65-3-427 Recurrent Expenditure</b>	5000	5000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	5000	5000	0	0
3.05 Non profit Institutions - Conditional Grant	5000	5000	0	0
<b>65-4-427 Capital Expenditure</b>	45000	45000	0	0
<b>Capital Grants</b>	45000	45000	0	0
8.05 Non Profit Institution - Conditional Grant	45000	45000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>School Sector Reform Program -SSR</b>	<b>379636</b>	<b>28335</b>	<b>235374</b>	<b>115927</b>
<b>65-3-428 Recurrent Expenditure</b>	369386	26490	229019	113877
<b>Consumption Expenses</b>	4207	1052	2524	631
1.01 Salary	4207	1052	2524	631
<b>Office Operation and Services Expenses</b>	12743	1200	9234	2309
2.07 Consultancy and Other Services fee	12743	1200	9234	2309
<b>Grants and Subsidies (Current Transfer)</b>	114618	0	46397	68221
3.05 Non profit Institutions - Conditional Grant	114618	0	46397	68221
<b>Service and Production Expenses</b>	237818	24238	170864	42716
4.04 Program supplies and expenses	215836	22506	154664	38666
4.05 Program Travelling Expenses	20982	1482	15600	3900
4.06 Operation and Maintenance of Public Property	1000	250	600	150
<b>65-4-428 Capital Expenditure</b>	10250	1845	6355	2050
<b>Capital Formation</b>	4251	1063	2550	638
6.01 Furniture and Fixtures	251	63	150	38
6.03 Machinery and Equipment	1500	375	900	225
6.04 Building Construction	2500	625	1500	375
<b>Capital Grants</b>	5999	782	3805	1412
8.05 Non Profit Institution - Conditional Grant	5999	782	3805	1412
<b>Higher Secondary Education</b>	<b>351144</b>	<b>351144</b>	<b>0</b>	<b>0</b>
<b>65-3-440 Recurrent Expenditure</b>	351144	351144	0	0
<b>Grants and Subsidies (Current Transfer)</b>	351144	351144	0	0
3.05 Non profit Institutions - Conditional Grant	351144	351144	0	0
<b>Council for Technical Ed. &amp; Vocational Training -including Special Program</b>	<b>454026</b>	<b>444026</b>	<b>10000</b>	<b>0</b>
<b>65-3-450 Recurrent Expenditure</b>	294899	284899	10000	0
<b>Grants and Subsidies (Current Transfer)</b>	294899	284899	10000	0
3.03 Non profit Institutions - Unconditional Grant	224899	214899	10000	0
3.05 Non profit Institutions - Conditional Grant	70000	70000	0	0
<b>65-4-450 Capital Expenditure</b>	159127	159127	0	0
<b>Capital Grants</b>	159127	159127	0	0
8.05 Non Profit Institution - Conditional Grant	159127	159127	0	0
<b>Skills for Employment Program</b>	<b>308260</b>	<b>65186</b>	<b>0</b>	<b>243074</b>
<b>65-3-455 Recurrent Expenditure</b>	290360	56202	0	234158
<b>Consumption Expenses</b>	1800	846	0	954
1.02 Allowances	1600	816	0	784
1.08 Staff Training	200	30	0	170

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2560	1188	0	1372
2.01 Water and Electricity	200	102	0	98
2.02 Communication	300	153	0	147
2.03 General Office Expenses	500	255	0	245
2.04 Rent	700	357	0	343
2.05 Repair and Maintenance	150	52	0	98
2.06 Fuel and Oil	300	153	0	147
2.07 Consultancy and Other Services fee	200	102	0	98
2.08 Miscellaneous	210	14	0	196
<b>Grants and Subsidies (Current Transfer)</b>	180900	35703	0	145197
3.05 Non profit Institutions - Conditional Grant	180900	35703	0	145197
<b>Service and Production Expenses</b>	105100	18465	0	86635
4.04 Program supplies and expenses	103600	17700	0	85900
4.05 Program Travelling Expenses	1500	765	0	735
<b>65-4-455 Capital Expenditure</b>	17900	8984	0	8916
<b>Capital Formation</b>	4300	153	0	4147
6.01 Furniture and Fixtures	100	51	0	49
6.02 Vehicles	4000	0	0	4000
6.03 Machinery and Equipment	200	102	0	98
<b>Capital Grants</b>	13600	8831	0	4769
8.05 Non Profit Institution - Conditional Grant	13600	8831	0	4769
<b>Manmohan Memorial Poly Technique</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>
<b>65-3-471 Recurrent Expenditure</b>	6000	6000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	6000	6000	0	0
3.05 Non profit Institutions - Conditional Grant	6000	6000	0	0
<b>65-4-471 Capital Expenditure</b>	1000	1000	0	0
<b>Capital Grants</b>	1000	1000	0	0
8.05 Non Profit Institution - Conditional Grant	1000	1000	0	0
<b>Non-formal Education &amp; National Literacy Campaign</b>	<b>1040000</b>	<b>1040000</b>	<b>0</b>	<b>0</b>
<b>65-3-600 Recurrent Expenditure</b>	1040000	1040000	0	0
<b>Service and Production Expenses</b>	1040000	1040000	0	0
4.04 Program supplies and expenses	1039700	1039700	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>Food for Education Program - Primary School Nutritius Food</b>	<b>634070</b>	<b>131350</b>	<b>502720</b>	<b>0</b>
<b>65-3-620 Recurrent Expenditure</b>	634070	131350	502720	0
<b>Consumption Expenses</b>	28698	20778	7920	0
1.01 Salary	23760	15840	7920	0
1.02 Allowances	1430	1430	0	0
1.03 Transfer Travelling Allowance	600	600	0	0
1.04 Clothing	108	108	0	0
1.08 Staff Training	2800	2800	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	145972	106972	39000	0
2.01 Water and Electricity	974	974	0	0
2.02 Communication	802	802	0	0
2.03 General Office Expenses	79900	44900	35000	0
2.04 Rent	7660	5660	2000	0
2.05 Repair and Maintenance	2000	1000	1000	0
2.06 Fuel and Oil	4500	3500	1000	0
2.07 Consultancy and Other Services fee	136	136	0	0
2.08 Miscellaneous	50000	50000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	453800	0	453800	0
3.05 Non profit Institutions - Conditional Grant	453800	0	453800	0
<b>Service and Production Expenses</b>	5600	3600	2000	0
4.05 Program Travelling Expenses	5600	3600	2000	0
<b>Population Education</b>	<b>3445</b>	<b>80</b>	<b>3365</b>	<b>0</b>
<b>65-3-630 Recurrent Expenditure</b>	3445	80	3365	0
<b>Service and Production Expenses</b>	3445	80	3365	0
4.04 Program supplies and expenses	3445	80	3365	0
<b>National Commission For UNESCO</b>	<b>9285</b>	<b>9285</b>	<b>0</b>	<b>0</b>
<b>65-3-650 Recurrent Expenditure</b>	9285	9285	0	0
<b>Grants and Subsidies (Current Transfer)</b>	3750	3750	0	0
3.03 Non profit Institutions - Unconditional Grant	3750	3750	0	0
<b>Service and Production Expenses</b>	5535	5535	0	0
4.04 Program supplies and expenses	2725	2725	0	0
4.05 Program Travelling Expenses	2810	2810	0	0
<b>Education for All Program</b>	<b>1056376</b>	<b>0</b>	<b>739463</b>	<b>316913</b>
<b>65-3-804 Recurrent Expenditure</b>	1056376	0	739463	316913
<b>Grants and Subsidies (Current Transfer)</b>	1056376	0	739463	316913
3.05 Non profit Institutions - Conditional Grant	1056376	0	739463	316913
<b>School Sector Reform Program - SSR</b>	<b>12492821</b>	<b>2493700</b>	<b>7469609</b>	<b>2529512</b>
<b>65-3-815 Recurrent Expenditure</b>	8862971	1676327	5343102	1843542
<b>Consumption Expenses</b>	238806	59702	143284	35820
1.01 Salary	216763	54191	130058	32514
1.02 Allowances	22043	5511	13226	3306
<b>Grants and Subsidies (Current Transfer)</b>	7697562	1384299	4644937	1668326
3.05 Non profit Institutions - Conditional Grant	6200355	560000	4242729	1397626
3.07 Scholarship	1497207	824299	402208	270700
<b>Service and Production Expenses</b>	926603	232326	554881	139396
4.04 Program supplies and expenses	921305	230326	552783	138196
4.05 Program Travelling Expenses	5298	2000	2098	1200
<b>65-4-815 Capital Expenditure</b>	3629850	817373	2126507	685970
<b>Capital Formation</b>	42315	8190	27300	6825
6.01 Furniture and Fixtures	7440	1440	4800	1200
6.04 Building Construction	34875	6750	22500	5625



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Grants</b>	3587535	809183	2099207	679145
8.05 Non Profit Institution - Conditional Grant	3587535	809183	2099207	679145

<b>Secondary Education Support Program</b>	<b>620000</b>	<b>0</b>	<b>434000</b>	<b>186000</b>
<b>65-3-830 Recurrent Expenditure</b>	620000	0	434000	186000
<b>Grants and Subsidies (Current Transfer)</b>	620000	0	434000	186000
3.05 Non profit Institutions - Conditional Grant	397543	0	278280	119263
3.07 Scholarship	222457	0	155720	66737

66 Ministry of General Administration 461284 461284 0 0

<b>Ministry of General Administration</b>	<b>170337</b>	<b>170337</b>	<b>0</b>	<b>0</b>
<b>66-3-110 Recurrent Expenditure</b>	128137	128137	0	0
<b>Consumption Expenses</b>	17715	17715	0	0
1.01 Salary	16830	16830	0	0
1.02 Allowances	700	700	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	85	85	0	0
<b>Office Operation and Services Expenses</b>	7805	7805	0	0
2.01 Water and Electricity	1045	1045	0	0
2.02 Communication	495	495	0	0
2.03 General Office Expenses	3150	3150	0	0
2.05 Repair and Maintenance	650	650	0	0
2.06 Fuel and Oil	1450	1450	0	0
2.07 Consultancy and Other Services fee	340	340	0	0
2.08 Miscellaneous	675	675	0	0
<b>Grants and Subsidies (Current Transfer)</b>	65700	65700	0	0
3.03 Non profit Institutions - Unconditional Grant	5700	5700	0	0
3.07 Scholarship	60000	60000	0	0
<b>Service and Production Expenses</b>	18840	18840	0	0
4.03 Books and Materials	150	150	0	0
4.04 Program supplies and expenses	15690	15690	0	0
4.05 Program Travelling Expenses	3000	3000	0	0
<b>Contingency Expenses</b>	18077	18077	0	0
9.01 Contingencies - Current	18077	18077	0	0
<b>66-4-110 Capital Expenditure</b>	42200	42200	0	0
<b>Capital Formation</b>	42200	42200	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	1100	1100	0	0
6.04 Building Construction	40500	40500	0	0
6.06 Capital Formation	500	500	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Nepal Administrative Staff College</b>	<b>82870</b>	<b>82870</b>	<b>0</b>	<b>0</b>
<b>66-3-120 Recurrent Expenditure</b>	50600	50600	0	0
<b>Grants and Subsidies (Current Transfer)</b>	50600	50600	0	0
3.03 Non profit Institutions - Unconditional Grant	50600	50600	0	0
<b>66-4-120 Capital Expenditure</b>	32270	32270	0	0
<b>Capital Grants</b>	32270	32270	0	0
8.03 Non Profit Institution - Unconditional Grant	32270	32270	0	0
<b>Administrative Pool</b>	<b>57480</b>	<b>57480</b>	<b>0</b>	<b>0</b>
<b>66-3-130 Recurrent Expenditure</b>	57480	57480	0	0
<b>Consumption Expenses</b>	56880	56880	0	0
1.01 Salary	56430	56430	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	250	250	0	0
1.04 Clothing	100	100	0	0
<b>Office Operation and Services Expenses</b>	600	600	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	200	200	0	0
2.06 Fuel and Oil	300	300	0	0
<b>Civil Service Records Office</b>	<b>27597</b>	<b>27597</b>	<b>0</b>	<b>0</b>
<b>66-3-140 Recurrent Expenditure</b>	19547	19547	0	0
<b>Consumption Expenses</b>	10989	10989	0	0
1.01 Salary	10964	10964	0	0
1.02 Allowances	16	16	0	0
1.04 Clothing	9	9	0	0
<b>Office Operation and Services Expenses</b>	2580	2580	0	0
2.01 Water and Electricity	380	380	0	0
2.02 Communication	150	150	0	0
2.03 General Office Expenses	1100	1100	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	400	400	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	4900	4900	0	0
4.04 Program supplies and expenses	4750	4750	0	0
4.05 Program Travelling Expenses	150	150	0	0
<b>Contingency Expenses</b>	1078	1078	0	0
9.01 Contingencies - Current	1078	1078	0	0
<b>66-4-140 Capital Expenditure</b>	8050	8050	0	0
<b>Capital Formation</b>	8050	8050	0	0
6.01 Furniture and Fixtures	350	350	0	0
6.03 Machinery and Equipment	700	700	0	0
6.06 Capital Formation	7000	7000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Civil Service Hospital Development committee</b>	<b>123000</b>	<b>123000</b>	<b>0</b>	<b>0</b>
<b>66-3-220 Recurrent Expenditure</b>	80000	80000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	80000	80000	0	0
3.03 Non profit Institutions - Unconditional Grant	80000	80000	0	0
<b>66-4-220 Capital Expenditure</b>	43000	43000	0	0
<b>Capital Grants</b>	43000	43000	0	0
8.05 Non Profit Institution - Conditional Grant	43000	43000	0	0
<b>67 Ministry of Information and Communications</b>	<b>2202930</b>	<b>2157854</b>	<b>29700</b>	<b>15376</b>
<b>Ministry of Information and Communications</b>	<b>48309</b>	<b>48309</b>	<b>0</b>	<b>0</b>
<b>67-3-110 Recurrent Expenditure</b>	47109	47109	0	0
<b>Consumption Expenses</b>	13958	13958	0	0
1.01 Salary	13532	13532	0	0
1.02 Allowances	150	150	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	26	26	0	0
1.08 Staff Training	150	150	0	0
<b>Office Operation and Services Expenses</b>	7101	7101	0	0
2.01 Water and Electricity	1320	1320	0	0
2.02 Communication	520	520	0	0
2.03 General Office Expenses	1456	1456	0	0
2.05 Repair and Maintenance	750	750	0	0
2.06 Fuel and Oil	1154	1154	0	0
2.07 Consultancy and Other Services fee	1486	1486	0	0
2.08 Miscellaneous	415	415	0	0
<b>Grants and Subsidies (Current Transfer)</b>	22000	22000	0	0
3.05 Non profit Institutions - Conditional Grant	22000	22000	0	0
<b>Service and Production Expenses</b>	4050	4050	0	0
4.03 Books and Materials	250	250	0	0
4.04 Program supplies and expenses	2500	2500	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
<b>67-4-110 Capital Expenditure</b>	1200	1200	0	0
<b>Capital Formation</b>	1200	1200	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	1000	1000	0	0
<b>Department of Printing</b>	<b>94038</b>	<b>94038</b>	<b>0</b>	<b>0</b>
<b>67-3-120 Recurrent Expenditure</b>	51438	51438	0	0
<b>Consumption Expenses</b>	30330	30330	0	0
1.01 Salary	27768	27768	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.04 Clothing	42	42	0	0
1.08 Staff Training	2500	2500	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	6076	6076	0	0
2.01 Water and Electricity	570	570	0	0
2.02 Communication	220	220	0	0
2.03 General Office Expenses	3000	3000	0	0
2.05 Repair and Maintenance	1000	1000	0	0
2.06 Fuel and Oil	248	248	0	0
2.07 Consultancy and Other Services fee	1015	1015	0	0
2.08 Miscellaneous	23	23	0	0
<b>Service and Production Expenses</b>	32	32	0	0
4.05 Program Travelling Expenses	32	32	0	0
<b>Contingency Expenses</b>	15000	15000	0	0
9.01 Contingencies - Current	15000	15000	0	0
<b>67-4-120 Capital Expenditure</b>	<b>42600</b>	<b>42600</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	42600	42600	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	42500	42500	0	0
<b>Department of Information</b>	<b>94462</b>	<b>94462</b>	<b>0</b>	<b>0</b>
<b>67-3-130 Recurrent Expenditure</b>	<b>92952</b>	<b>92952</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	7130	7130	0	0
1.01 Salary	6930	6930	0	0
1.02 Allowances	150	150	0	0
1.03 Transfer Travelling Allowance	30	30	0	0
1.04 Clothing	20	20	0	0
<b>Office Operation and Services Expenses</b>	4022	4022	0	0
2.01 Water and Electricity	213	213	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	2362	2362	0	0
2.05 Repair and Maintenance	160	160	0	0
2.06 Fuel and Oil	231	231	0	0
2.07 Consultancy and Other Services fee	416	416	0	0
2.08 Miscellaneous	440	440	0	0
<b>Grants and Subsidies (Current Transfer)</b>	80000	80000	0	0
3.05 Non profit Institutions - Conditional Grant	80000	80000	0	0
<b>Service and Production Expenses</b>	1800	1800	0	0
4.03 Books and Materials	1000	1000	0	0
4.05 Program Travelling Expenses	800	800	0	0
<b>67-4-130 Capital Expenditure</b>	<b>1510</b>	<b>1510</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	1510	1510	0	0
6.01 Furniture and Fixtures	60	60	0	0
6.03 Machinery and Equipment	450	450	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Communication Centres</b>	<b>7791</b>	<b>7791</b>	<b>0</b>	<b>0</b>
<b>67-3-131 Recurrent Expenditure</b>	<b>5691</b>	<b>5691</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	3688	3688	0	0
1.01 Salary	3643	3643	0	0
1.03 Transfer Travelling Allowance	25	25	0	0
1.04 Clothing	20	20	0	0
<b>Office Operation and Services Expenses</b>	1693	1693	0	0
2.01 Water and Electricity	119	119	0	0
2.02 Communication	220	220	0	0
2.03 General Office Expenses	237	237	0	0
2.04 Rent	550	550	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	69	69	0	0
2.07 Consultancy and Other Services fee	410	410	0	0
2.08 Miscellaneous	38	38	0	0
<b>Service and Production Expenses</b>	310	310	0	0
4.04 Program supplies and expenses	150	150	0	0
4.05 Program Travelling Expenses	160	160	0	0
<b>67-4-131 Capital Expenditure</b>	2100	2100	0	0
<b>Capital Formation</b>	2100	2100	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.04 Building Construction	2000	2000	0	0
<b>National Information Commission</b>	<b>9622</b>	<b>9622</b>	<b>0</b>	<b>0</b>
<b>67-3-132 Recurrent Expenditure</b>	9222	9222	0	0
<b>Consumption Expenses</b>	1605	1605	0	0
1.01 Salary	1485	1485	0	0
1.02 Allowances	120	120	0	0
<b>Office Operation and Services Expenses</b>	3317	3317	0	0
2.01 Water and Electricity	242	242	0	0
2.02 Communication	320	320	0	0
2.03 General Office Expenses	473	473	0	0
2.04 Rent	1140	1140	0	0
2.05 Repair and Maintenance	60	60	0	0
2.06 Fuel and Oil	500	500	0	0
2.07 Consultancy and Other Services fee	382	382	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	4300	4300	0	0
4.04 Program supplies and expenses	3000	3000	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
<b>67-4-132 Capital Expenditure</b>	400	400	0	0
<b>Capital Formation</b>	400	400	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	300	300	0	0
<b>National News Agency</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>
<b>67-3-140 Recurrent Expenditure</b>	45000	45000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	45000	45000	0	0
3.03 Non profit Institutions - Unconditional Grant	45000	45000	0	0
<b>67-4-140 Capital Expenditure</b>	3000	3000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Grants</b>	3000	3000	0	0
8.03 Non Profit Institution - Unconditional Grant	3000	3000	0	0
<b>Press Council</b>	<b>13500</b>	<b>13500</b>	<b>0</b>	<b>0</b>
<b>67-3-155 Recurrent Expenditure</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	12000	12000	0	0
3.03 Non profit Institutions - Unconditional Grant	12000	12000	0	0
<b>67-4-155 Capital Expenditure</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	1500	1500	0	0
8.03 Non Profit Institution - Unconditional Grant	1500	1500	0	0
<b>Minimum Wage Fixation Committee</b>	<b>6424</b>	<b>6424</b>	<b>0</b>	<b>0</b>
<b>67-3-157 Recurrent Expenditure</b>	<b>6424</b>	<b>6424</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1068	1068	0	0
1.01 Salary	300	300	0	0
1.02 Allowances	768	768	0	0
<b>Office Operation and Services Expenses</b>	1356	1356	0	0
2.01 Water and Electricity	152	152	0	0
2.02 Communication	112	112	0	0
2.03 General Office Expenses	350	350	0	0
2.05 Repair and Maintenace	100	100	0	0
2.06 Fuel and Oil	80	80	0	0
2.07 Consultancy and Other Services fee	362	362	0	0
2.08 Miscellaneous	200	200	0	0
<b>Service and Production Expenses</b>	4000	4000	0	0
4.04 Program supplies and expenses	2500	2500	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
<b>Department of Postal Service</b>	<b>133459</b>	<b>133459</b>	<b>0</b>	<b>0</b>
<b>67-3-160 Recurrent Expenditure</b>	<b>89459</b>	<b>89459</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	22615	22615	0	0
1.01 Salary	11000	11000	0	0
1.02 Allowances	30	30	0	0
1.03 Transfer Travelling Allowance	125	125	0	0
1.04 Clothing	11310	11310	0	0
1.08 Staff Training	150	150	0	0
<b>Office Operation and Services Expenses</b>	60724	60724	0	0
2.01 Water and Electricity	1816	1816	0	0
2.02 Communication	7145	7145	0	0
2.03 General Office Expenses	38400	38400	0	0
2.04 Rent	600	600	0	0
2.05 Repair and Maintenace	700	700	0	0
2.06 Fuel and Oil	450	450	0	0
2.07 Consultancy and Other Services fee	11500	11500	0	0
2.08 Miscellaneous	113	113	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Grants and Subsidies (Current Transfer)</b>	120	120	0	0
3.05 Non profit Institutions - Conditional Grant	120	120	0	0
<b>Service and Production Expenses</b>	6000	6000	0	0
4.04 Program supplies and expenses	4000	4000	0	0
4.05 Program Travelling Expenses	2000	2000	0	0
<b>67-4-160 Capital Expenditure</b>	44000	44000	0	0
<b>Capital Formation</b>	44000	44000	0	0
6.01 Furniture and Fixtures	4000	4000	0	0
6.03 Machinery and Equipment	30000	30000	0	0
6.04 Building Construction	10000	10000	0	0
<b>District Post Offices</b>	<b>1318894</b>	<b>1318894</b>	<b>0</b>	<b>0</b>
<b>67-3-161 Recurrent Expenditure</b>	1265394	1265394	0	0
<b>Consumption Expenses</b>	1160301	1160301	0	0
1.01 Salary	1108800	1108800	0	0
1.02 Allowances	45000	45000	0	0
1.03 Transfer Travelling Allowance	1800	1800	0	0
1.04 Clothing	4351	4351	0	0
1.08 Staff Training	350	350	0	0
<b>Office Operation and Services Expenses</b>	102593	102593	0	0
2.01 Water and Electricity	2500	2500	0	0
2.02 Communication	4200	4200	0	0
2.03 General Office Expenses	10000	10000	0	0
2.04 Rent	6400	6400	0	0
2.05 Repair and Maintenance	2000	2000	0	0
2.06 Fuel and Oil	3520	3520	0	0
2.07 Consultancy and Other Services fee	73500	73500	0	0
2.08 Miscellaneous	473	473	0	0
<b>Service and Production Expenses</b>	2500	2500	0	0
4.05 Program Travelling Expenses	2500	2500	0	0
<b>67-4-161 Capital Expenditure</b>	53500	53500	0	0
<b>Capital Formation</b>	53500	53500	0	0
6.01 Furniture and Fixtures	2000	2000	0	0
6.02 Vehicles	1500	1500	0	0
6.04 Building Construction	48000	48000	0	0
6.06 Capital Formation	2000	2000	0	0
<b>Postal Training Centre</b>	<b>5978</b>	<b>5978</b>	<b>0</b>	<b>0</b>
<b>67-3-165 Recurrent Expenditure</b>	5678	5678	0	0
<b>Consumption Expenses</b>	2720	2720	0	0
1.01 Salary	2079	2079	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	6	6	0	0
1.08 Staff Training	600	600	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1458	1458	0	0
2.01 Water and Electricity	119	119	0	0
2.02 Communication	77	77	0	0
2.03 General Office Expenses	453	453	0	0
2.04 Rent	385	385	0	0
2.05 Repair and Maintenance	75	75	0	0
2.06 Fuel and Oil	66	66	0	0
2.07 Consultancy and Other Services fee	170	170	0	0
2.08 Miscellaneous	113	113	0	0
<b>Service and Production Expenses</b>	1500	1500	0	0
4.05 Program Travelling Expenses	1500	1500	0	0
<b>67-4-165 Capital Expenditure</b>	300	300	0	0
<b>Capital Formation</b>	300	300	0	0
6.03 Machinery and Equipment	300	300	0	0
<b>Central Money Order Office</b>	<b>12071</b>	<b>12071</b>	<b>0</b>	<b>0</b>
<b>67-3-166 Recurrent Expenditure</b>	7891	7891	0	0
<b>Consumption Expenses</b>	5267	5267	0	0
1.01 Salary	2475	2475	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.04 Clothing	3	3	0	0
1.08 Staff Training	2779	2779	0	0
<b>Office Operation and Services Expenses</b>	2324	2324	0	0
2.01 Water and Electricity	58	58	0	0
2.02 Communication	112	112	0	0
2.03 General Office Expenses	1339	1339	0	0
2.05 Repair and Maintenance	60	60	0	0
2.06 Fuel and Oil	145	145	0	0
2.07 Consultancy and Other Services fee	595	595	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	300	300	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>67-4-166 Capital Expenditure</b>	4180	4180	0	0
<b>Capital Formation</b>	3680	3680	0	0
6.01 Furniture and Fixtures	680	680	0	0
6.03 Machinery and Equipment	3000	3000	0	0
<b>Contingency Expenses</b>	500	500	0	0
9.02 Contingencies - Development	500	500	0	0
<b>Nepal Philatelic Bureau</b>	<b>1970</b>	<b>1970</b>	<b>0</b>	<b>0</b>
<b>67-3-167 Recurrent Expenditure</b>	1870	1870	0	0
<b>Consumption Expenses</b>	1084	1084	0	0
1.01 Salary	1039	1039	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	3	3	0	0
1.08 Staff Training	22	22	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	736	736	0	0
2.01 Water and Electricity	16	16	0	0
2.02 Communication	34	34	0	0
2.03 General Office Expenses	552	552	0	0
2.05 Repair and Maintenance	30	30	0	0
2.06 Fuel and Oil	28	28	0	0
2.07 Consultancy and Other Services fee	65	65	0	0
2.08 Miscellaneous	11	11	0	0
<b>Service and Production Expenses</b>	50	50	0	0
4.05 Program Travelling Expenses	50	50	0	0
<b>67-4-167 Capital Expenditure</b>	100	100	0	0
<b>Capital Formation</b>	100	100	0	0
6.01 Furniture and Fixtures	50	50	0	0
6.03 Machinery and Equipment	50	50	0	0
<b>Central Ticket Stores</b>	<b>24444</b>	<b>24444</b>	<b>0</b>	<b>0</b>
<b>67-3-168 Recurrent Expenditure</b>	23644	23644	0	0
<b>Consumption Expenses</b>	3181	3181	0	0
1.01 Salary	3118	3118	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.04 Clothing	18	18	0	0
1.08 Staff Training	15	15	0	0
<b>Office Operation and Services Expenses</b>	563	563	0	0
2.01 Water and Electricity	104	104	0	0
2.02 Communication	66	66	0	0
2.03 General Office Expenses	138	138	0	0
2.05 Repair and Maintenance	65	65	0	0
2.06 Fuel and Oil	77	77	0	0
2.07 Consultancy and Other Services fee	98	98	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	19900	19900	0	0
4.01 Production Materials	19800	19800	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>67-4-168 Capital Expenditure</b>	800	800	0	0
<b>Capital Formation</b>	800	800	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	100	100	0	0
6.06 Capital Formation	350	350	0	0
<b>Regional Postal Directorates</b>	<b>145704</b>	<b>145704</b>	<b>0</b>	<b>0</b>
<b>67-3-169 Recurrent Expenditure</b>	124354	124354	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	100300	100300	0	0
1.01 Salary	99000	99000	0	0
1.02 Allowances	750	750	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.04 Clothing	300	300	0	0
1.08 Staff Training	50	50	0	0
<b>Office Operation and Services Expenses</b>	22554	22554	0	0
2.01 Water and Electricity	410	410	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	5513	5513	0	0
2.04 Rent	396	396	0	0
2.05 Repair and Maintenance	450	450	0	0
2.06 Fuel and Oil	440	440	0	0
2.07 Consultancy and Other Services fee	14900	14900	0	0
2.08 Miscellaneous	45	45	0	0
<b>Service and Production Expenses</b>	1500	1500	0	0
4.04 Program supplies and expenses	1000	1000	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>67-4-169 Capital Expenditure</b>	<b>21350</b>	<b>21350</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	21350	21350	0	0
6.01 Furniture and Fixtures	150	150	0	0
6.02 Vehicles	300	300	0	0
6.03 Machinery and Equipment	300	300	0	0
6.04 Building Construction	20000	20000	0	0
6.06 Capital Formation	600	600	0	0
<b>General Post Office</b>	<b>90885</b>	<b>90885</b>	<b>0</b>	<b>0</b>
<b>67-3-171 Recurrent Expenditure</b>	<b>89335</b>	<b>89335</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	71399	71399	0	0
1.01 Salary	70092	70092	0	0
1.02 Allowances	900	900	0	0
1.03 Transfer Travelling Allowance	180	180	0	0
1.04 Clothing	127	127	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	17436	17436	0	0
2.01 Water and Electricity	1223	1223	0	0
2.02 Communication	1500	1500	0	0
2.03 General Office Expenses	3000	3000	0	0
2.04 Rent	1700	1700	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	1000	1000	0	0
2.07 Consultancy and Other Services fee	8200	8200	0	0
2.08 Miscellaneous	313	313	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>67-4-171 Capital Expenditure</b>	<b>1550</b>	<b>1550</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	1550	1550	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.02 Vehicles	150	150	0	0
6.03 Machinery and Equipment	1000	1000	0	0
6.06 Capital Formation	300	300	0	0
<b>SASEC Information Highway Project</b>	<b>29700</b>	<b>0</b>	<b>29700</b>	<b>0</b>
<b>67-3-201 Recurrent Expenditure</b>	<b>17200</b>	<b>0</b>	<b>17200</b>	<b>0</b>
<b>Consumption Expenses</b>	200	0	200	0
1.02 Allowances	200	0	200	0
<b>Office Operation and Services Expenses</b>	16700	0	16700	0
2.03 General Office Expenses	500	0	500	0
2.04 Rent	500	0	500	0
2.06 Fuel and Oil	400	0	400	0
2.07 Consultancy and Other Services fee	15000	0	15000	0
2.08 Miscellaneous	300	0	300	0
<b>Service and Production Expenses</b>	300	0	300	0
4.05 Program Travelling Expenses	300	0	300	0
<b>67-4-201 Capital Expenditure</b>	<b>12500</b>	<b>0</b>	<b>12500</b>	<b>0</b>
<b>Capital Formation</b>	12500	0	12500	0
6.02 Vehicles	1700	0	1700	0
6.03 Machinery and Equipment	2500	0	2500	0
6.07 Research and Consultancy Services Fee	8300	0	8300	0
<b>Telecommunication Sector Reform Project</b>	<b>22679</b>	<b>7303</b>	<b>0</b>	<b>15376</b>
<b>67-3-450 Recurrent Expenditure</b>	<b>22679</b>	<b>7303</b>	<b>0</b>	<b>15376</b>
<b>Consumption Expenses</b>	239	239	0	0
1.01 Salary	89	89	0	0
1.02 Allowances	50	50	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	22340	6964	0	15376
2.01 Water and Electricity	500	500	0	0
2.02 Communication	50	30	0	20
2.03 General Office Expenses	340	204	0	136
2.04 Rent	900	900	0	0
2.05 Repair and Maintenance	200	120	0	80
2.06 Fuel and Oil	250	150	0	100
2.07 Consultancy and Other Services fee	20000	5000	0	15000
2.08 Miscellaneous	100	60	0	40
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>Radio Broadcasting Development Committee</b>	<b>95000</b>	<b>95000</b>	<b>0</b>	<b>0</b>
<b>67-3-470 Recurrent Expenditure</b>	<b>55000</b>	<b>55000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	55000	55000	0	0
3.03 Non profit Institutions - Unconditional Grant	55000	55000	0	0
<b>67-4-470 Capital Expenditure</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	40000	40000	0	0
8.03 Non Profit Institution - Unconditional Grant	40000	40000	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
68	Ministry of Irrigation	7761390	5628049	1299641	833700
	<b>Ministry of Irrigation</b>	<b>23759</b>	<b>23759</b>	<b>0</b>	<b>0</b>
	<b>68-3-110 Recurrent Expenditure</b>	<b>14659</b>	<b>14659</b>	<b>0</b>	<b>0</b>
	<b>Consumption Expenses</b>	<b>11309</b>	<b>11309</b>	<b>0</b>	<b>0</b>
	1.01 Salary	10989	10989	0	0
	1.02 Allowances	100	100	0	0
	1.03 Transfer Travelling Allowance	50	50	0	0
	1.04 Clothing	20	20	0	0
	1.08 Staff Training	150	150	0	0
	<b>Office Operation and Services Expenses</b>	<b>2850</b>	<b>2850</b>	<b>0</b>	<b>0</b>
	2.01 Water and Electricity	350	350	0	0
	2.02 Communication	400	400	0	0
	2.03 General Office Expenses	600	600	0	0
	2.05 Repair and Maintenance	350	350	0	0
	2.06 Fuel and Oil	600	600	0	0
	2.07 Consultancy and Other Services fee	200	200	0	0
	2.08 Miscellaneous	350	350	0	0
	<b>Service and Production Expenses</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
	4.04 Program supplies and expenses	200	200	0	0
	4.05 Program Travelling Expenses	300	300	0	0
	<b>68-4-110 Capital Expenditure</b>	<b>9100</b>	<b>9100</b>	<b>0</b>	<b>0</b>
	<b>Capital Formation</b>	<b>9100</b>	<b>9100</b>	<b>0</b>	<b>0</b>
	6.01 Furniture and Fixtures	600	600	0	0
	6.02 Vehicles	8000	8000	0	0
	6.03 Machinery and Equipment	500	500	0	0
	<b>Department of Irrigation</b>	<b>54806</b>	<b>54806</b>	<b>0</b>	<b>0</b>
	<b>68-3-130 Recurrent Expenditure</b>	<b>51806</b>	<b>51806</b>	<b>0</b>	<b>0</b>
	<b>Consumption Expenses</b>	<b>48327</b>	<b>48327</b>	<b>0</b>	<b>0</b>
	1.01 Salary	47876	47876	0	0
	1.02 Allowances	100	100	0	0
	1.03 Transfer Travelling Allowance	300	300	0	0
	1.04 Clothing	51	51	0	0
	<b>Office Operation and Services Expenses</b>	<b>3079</b>	<b>3079</b>	<b>0</b>	<b>0</b>
	2.01 Water and Electricity	570	570	0	0
	2.02 Communication	264	264	0	0
	2.03 General Office Expenses	570	570	0	0
	2.05 Repair and Maintenance	540	540	0	0
	2.06 Fuel and Oil	660	660	0	0
	2.07 Consultancy and Other Services fee	425	425	0	0
	2.08 Miscellaneous	50	50	0	0
	<b>Service and Production Expenses</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>
	4.05 Program Travelling Expenses	400	400	0	0
	<b>68-4-130 Capital Expenditure</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
	<b>Capital Formation</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
	6.07 Research and Consultancy Services Fee	3000	3000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Regional Irrigation Directorates</b>	<b>53007</b>	<b>53007</b>	<b>0</b>	<b>0</b>
<b>68-3-131 Recurrent Expenditure</b>	<b>53007</b>	<b>53007</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>49180</b>	<b>49180</b>	<b>0</b>	<b>0</b>
1.01 Salary	48850	48850	0	0
1.02 Allowances	80	80	0	0
1.03 Transfer Travelling Allowance	225	225	0	0
1.04 Clothing	25	25	0	0
<b>Office Operation and Services Expenses</b>	<b>3327</b>	<b>3327</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	689	689	0	0
2.02 Communication	303	303	0	0
2.03 General Office Expenses	543	543	0	0
2.04 Rent	262	262	0	0
2.05 Repair and Maintenance	770	770	0	0
2.06 Fuel and Oil	440	440	0	0
2.07 Consultancy and Other Services fee	255	255	0	0
2.08 Miscellaneous	65	65	0	0
<b>Service and Production Expenses</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	500	500	0	0
<b>Irrigation Development Division including Sub-Division</b>	<b>200719</b>	<b>200719</b>	<b>0</b>	<b>0</b>
<b>68-3-132 Recurrent Expenditure</b>	<b>200719</b>	<b>200719</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>183394</b>	<b>183394</b>	<b>0</b>	<b>0</b>
1.01 Salary	175135	175135	0	0
1.02 Allowances	5650	5650	0	0
1.03 Transfer Travelling Allowance	2000	2000	0	0
1.04 Clothing	409	409	0	0
1.05 Fooding	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>15025</b>	<b>15025</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	2850	2850	0	0
2.02 Communication	1700	1700	0	0
2.03 General Office Expenses	3200	3200	0	0
2.04 Rent	2200	2200	0	0
2.05 Repair and Maintenance	1650	1650	0	0
2.06 Fuel and Oil	1650	1650	0	0
2.07 Consultancy and Other Services fee	1700	1700	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	<b>2300</b>	<b>2300</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	2300	2300	0	0
<b>Irrigation management Division-8</b>	<b>42246</b>	<b>42246</b>	<b>0</b>	<b>0</b>
<b>68-3-133 Recurrent Expenditure</b>	<b>42246</b>	<b>42246</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>38856</b>	<b>38856</b>	<b>0</b>	<b>0</b>
1.01 Salary	38556	38556	0	0
1.03 Transfer Travelling Allowance	225	225	0	0
1.04 Clothing	75	75	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3090	3090	0	0
2.01 Water and Electricity	800	800	0	0
2.02 Communication	310	310	0	0
2.03 General Office Expenses	280	280	0	0
2.04 Rent	200	200	0	0
2.05 Repair and Maintenace	170	170	0	0
2.06 Fuel and Oil	580	580	0	0
2.07 Consultancy and Other Services fee	730	730	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	300	300	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>Equipment Division-3</b>	<b>10356</b>	<b>10356</b>	<b>0</b>	<b>0</b>
<b>68-3-134 Recurrent Expenditure</b>	<b>10356</b>	<b>10356</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	8481	8481	0	0
1.01 Salary	8258	8258	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.04 Clothing	23	23	0	0
<b>Office Operation and Services Expenses</b>	1575	1575	0	0
2.01 Water and Electricity	210	210	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	130	130	0	0
2.04 Rent	120	120	0	0
2.05 Repair and Maintenace	300	300	0	0
2.06 Fuel and Oil	230	230	0	0
2.07 Consultancy and Other Services fee	470	470	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	300	300	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>Department for Water Induced Disaster Control</b>	<b>56101</b>	<b>56101</b>	<b>0</b>	<b>0</b>
<b>68-3-170 Recurrent Expenditure</b>	<b>56101</b>	<b>56101</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	41331	41331	0	0
1.01 Salary	40345	40345	0	0
1.02 Allowances	106	106	0	0
1.03 Transfer Travelling Allowance	800	800	0	0
1.04 Clothing	80	80	0	0
<b>Office Operation and Services Expenses</b>	13420	13420	0	0
2.01 Water and Electricity	1710	1710	0	0
2.02 Communication	1100	1100	0	0
2.03 General Office Expenses	3310	3310	0	0
2.04 Rent	1500	1500	0	0
2.05 Repair and Maintenace	2500	2500	0	0
2.06 Fuel and Oil	2200	2200	0	0
2.07 Consultancy and Other Services fee	800	800	0	0
2.08 Miscellaneous	300	300	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	1350	1350	0	0
4.03 Books and Materials	50	50	0	0
4.05 Program Travelling Expenses	1300	1300	0	0
<b>System Management &amp; Training Program</b>	<b>9527</b>	<b>9527</b>	<b>0</b>	<b>0</b>
<b>68-3-311 Recurrent Expenditure</b>	<b>8827</b>	<b>8827</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1896	1896	0	0
1.01 Salary	1426	1426	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	70	70	0	0
1.08 Staff Training	350	350	0	0
<b>Office Operation and Services Expenses</b>	1001	1001	0	0
2.01 Water and Electricity	95	95	0	0
2.02 Communication	100	100	0	0
2.03 General Office Expenses	158	158	0	0
2.05 Repair and Maintenance	135	135	0	0
2.06 Fuel and Oil	220	220	0	0
2.07 Consultancy and Other Services fee	270	270	0	0
2.08 Miscellaneous	23	23	0	0
<b>Service and Production Expenses</b>	5930	5930	0	0
4.04 Program supplies and expenses	5680	5680	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>68-4-311 Capital Expenditure</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	700	700	0	0
6.07 Research and Consultancy Services Fee	700	700	0	0
<b>Institutional Irrigation Development Program</b>	<b>16644</b>	<b>16644</b>	<b>0</b>	<b>0</b>
<b>68-3-312 Recurrent Expenditure</b>	<b>11444</b>	<b>11444</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1826	1826	0	0
1.01 Salary	906	906	0	0
1.08 Staff Training	920	920	0	0
<b>Office Operation and Services Expenses</b>	9318	9318	0	0
2.01 Water and Electricity	427	427	0	0
2.02 Communication	396	396	0	0
2.03 General Office Expenses	1000	1000	0	0
2.05 Repair and Maintenance	1100	1100	0	0
2.06 Fuel and Oil	1320	1320	0	0
2.07 Consultancy and Other Services fee	5000	5000	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	300	300	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>68-4-312 Capital Expenditure</b>	<b>5200</b>	<b>5200</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	5200	5200	0	0
6.01 Furniture and Fixtures	250	250	0	0
6.03 Machinery and Equipment	300	300	0	0
6.05 Civil Construction	3500	3500	0	0
6.06 Capital Formation	1150	1150	0	0
<b>Irrigation &amp; Water Resource Management Project - Irrigation</b>	<b>829227</b>	<b>163086</b>	<b>546141</b>	<b>120000</b>
<b>68-3-316 Recurrent Expenditure</b>	<b>49227</b>	<b>6486</b>	<b>42741</b>	<b>0</b>
<b>Consumption Expenses</b>	3407	3407	0	0
1.01 Salary	3307	3307	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	10420	2479	7941	0
2.01 Water and Electricity	300	60	240	0
2.02 Communication	500	100	400	0
2.03 General Office Expenses	2000	400	1600	0
2.05 Repair and Maintenance	4000	800	3200	0
2.06 Fuel and Oil	1500	300	1200	0
2.07 Consultancy and Other Services fee	2000	800	1200	0
2.08 Miscellaneous	120	19	101	0
<b>Grants and Subsidies (Current Transfer)</b>	2400	0	2400	0
3.05 Non profit Institutions - Conditional Grant	2400	0	2400	0
<b>Service and Production Expenses</b>	33000	600	32400	0
4.04 Program supplies and expenses	30000	0	30000	0
4.05 Program Travelling Expenses	3000	600	2400	0
<b>68-4-316 Capital Expenditure</b>	<b>780000</b>	<b>156600</b>	<b>503400</b>	<b>120000</b>
<b>Capital Formation</b>	770000	154600	495400	120000
6.01 Furniture and Fixtures	425	0	425	0
6.02 Vehicles	35000	0	35000	0
6.03 Machinery and Equipment	25000	0	25000	0
6.05 Civil Construction	616575	64000	432575	120000
6.06 Capital Formation	3000	600	2400	0
6.07 Research and Consultancy Services Fee	90000	90000	0	0
<b>Capital Grants</b>	10000	2000	8000	0
8.05 Non Profit Institution - Conditional Grant	10000	2000	8000	0
<b>Underground Irrigation Sector Project</b>	<b>19843</b>	<b>19843</b>	<b>0</b>	<b>0</b>
<b>68-3-317 Recurrent Expenditure</b>	<b>11539</b>	<b>11539</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	8392	8392	0	0
1.01 Salary	8142	8142	0	0
1.02 Allowances	200	200	0	0
1.03 Transfer Travelling Allowance	50	50	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2747	2747	0	0
2.01 Water and Electricity	237	237	0	0
2.02 Communication	300	300	0	0
2.03 General Office Expenses	300	300	0	0
2.04 Rent	900	900	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	550	550	0	0
2.07 Consultancy and Other Services fee	85	85	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	400	400	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>68-4-317 Capital Expenditure</b>	<b>8304</b>	<b>8304</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	8304	8304	0	0
6.05 Civil Construction	8304	8304	0	0
<b>Irrigation Feasibility Study &amp; Research Program</b>	<b>29850</b>	<b>29850</b>	<b>0</b>	<b>0</b>
<b>68-3-319 Recurrent Expenditure</b>	<b>550</b>	<b>550</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	350	350	0	0
2.03 General Office Expenses	175	175	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	55	55	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>68-4-319 Capital Expenditure</b>	<b>29300</b>	<b>29300</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	29300	29300	0	0
6.07 Research and Consultancy Services Fee	29300	29300	0	0
<b>Construction Quality Testing Laboratory</b>	<b>2970</b>	<b>2970</b>	<b>0</b>	<b>0</b>
<b>68-3-320 Recurrent Expenditure</b>	<b>470</b>	<b>470</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	100	100	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	370	370	0	0
2.07 Consultancy and Other Services fee	340	340	0	0
2.08 Miscellaneous	30	30	0	0
<b>68-4-320 Capital Expenditure</b>	<b>2500</b>	<b>2500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	2500	2500	0	0
6.03 Machinery and Equipment	1300	1300	0	0
6.06 Capital Formation	1200	1200	0	0
<b>Machinery Management Program</b>	<b>13659</b>	<b>13659</b>	<b>0</b>	<b>0</b>
<b>68-3-321 Recurrent Expenditure</b>	<b>1159</b>	<b>1159</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	325	325	0	0
1.08 Staff Training	325	325	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	784	784	0	0
2.03 General Office Expenses	48	48	0	0
2.05 Repair and Maintenace	400	400	0	0
2.06 Fuel and Oil	171	171	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	50	50	0	0
4.05 Program Travelling Expenses	50	50	0	0
<b>68-4-321 Capital Expenditure</b>	<b>12500</b>	<b>12500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	12500	12500	0	0
6.03 Machinery and Equipment	12500	12500	0	0
<b>Community Managed Irrigated Agriculture Sector Project</b>	<b>403835</b>	<b>122935</b>	<b>0</b>	<b>280900</b>
<b>68-3-322 Recurrent Expenditure</b>	<b>7935</b>	<b>7935</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1125	1125	0	0
1.01 Salary	1125	1125	0	0
<b>Office Operation and Services Expenses</b>	5910	5910	0	0
2.01 Water and Electricity	950	950	0	0
2.02 Communication	660	660	0	0
2.03 General Office Expenses	1575	1575	0	0
2.05 Repair and Maintenace	1000	1000	0	0
2.06 Fuel and Oil	1000	1000	0	0
2.07 Consultancy and Other Services fee	500	500	0	0
2.08 Miscellaneous	225	225	0	0
<b>Service and Production Expenses</b>	900	900	0	0
4.05 Program Travelling Expenses	900	900	0	0
<b>68-4-322 Capital Expenditure</b>	<b>395900</b>	<b>115000</b>	<b>0</b>	<b>280900</b>
<b>Capital Formation</b>	395900	115000	0	280900
6.01 Furniture and Fixtures	100	20	0	80
6.02 Vehicles	3500	402	0	3098
6.03 Machinery and Equipment	1000	200	0	800
6.05 Civil Construction	342800	107290	0	235510
6.06 Capital Formation	1000	200	0	800
6.07 Research and Consultancy Services Fee	47500	6888	0	40612
<b>River Training Program</b>	<b>1645972</b>	<b>1516272</b>	<b>129700</b>	<b>0</b>
<b>68-3-340 Recurrent Expenditure</b>	<b>3902</b>	<b>3902</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	933	933	0	0
1.01 Salary	933	933	0	0
<b>Office Operation and Services Expenses</b>	2469	2469	0	0
2.01 Water and Electricity	214	214	0	0
2.02 Communication	165	165	0	0
2.03 General Office Expenses	552	552	0	0
2.04 Rent	396	396	0	0
2.05 Repair and Maintenace	575	575	0	0
2.06 Fuel and Oil	402	402	0	0
2.08 Miscellaneous	165	165	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>68-4-340 Capital Expenditure</b>	<b>1642070</b>	<b>1512370</b>	<b>129700</b>	<b>0</b>
<b>Capital Formation</b>	<b>1642070</b>	<b>1512370</b>	<b>129700</b>	<b>0</b>
6.03 Machinery and Equipment	100	100	0	0
6.04 Building Construction	7500	7500	0	0
6.05 Civil Construction	1626970	1497270	129700	0
6.07 Research and Consultancy Services Fee	7500	7500	0	0
<b>Water Induced Disaster Control Technology Project</b>	<b>61598</b>	<b>41598</b>	<b>20000</b>	<b>0</b>
<b>68-3-341 Recurrent Expenditure</b>	<b>5898</b>	<b>5898</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3033</b>	<b>3033</b>	<b>0</b>	<b>0</b>
1.01 Salary	2033	2033	0	0
1.08 Staff Training	1000	1000	0	0
<b>Office Operation and Services Expenses</b>	<b>2365</b>	<b>2365</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	237	237	0	0
2.02 Communication	165	165	0	0
2.03 General Office Expenses	395	395	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	770	770	0	0
2.08 Miscellaneous	98	98	0	0
<b>Service and Production Expenses</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	500	500	0	0
<b>68-4-341 Capital Expenditure</b>	<b>55700</b>	<b>35700</b>	<b>20000</b>	<b>0</b>
<b>Capital Formation</b>	<b>55700</b>	<b>35700</b>	<b>20000</b>	<b>0</b>
6.05 Civil Construction	51500	31500	20000	0
6.07 Research and Consultancy Services Fee	4200	4200	0	0
<b>Sindhuli Bardibas Water Induced Disaster Control Project</b>	<b>83390</b>	<b>23390</b>	<b>60000</b>	<b>0</b>
<b>68-3-350 Recurrent Expenditure</b>	<b>3390</b>	<b>3390</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2070</b>	<b>2070</b>	<b>0</b>	<b>0</b>
1.01 Salary	2035	2035	0	0
1.02 Allowances	15	15	0	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.04 Clothing	10	10	0	0
<b>Office Operation and Services Expenses</b>	<b>1160</b>	<b>1160</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	123	123	0	0
2.02 Communication	20	20	0	0
2.03 General Office Expenses	332	332	0	0
2.04 Rent	270	270	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	55	55	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	10	10	0	0
<b>Service and Production Expenses</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	160	160	0	0
<b>68-4-350 Capital Expenditure</b>	<b>80000</b>	<b>20000</b>	<b>60000</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	80000	20000	60000	0
6.05 Civil Construction	80000	20000	60000	0
<b>Embankment Projects Under Indian Grant Assistance-including Bagmati, Kamala, Khando &amp; LalBakaiya</b>	<b>545631</b>	<b>45631</b>	<b>500000</b>	<b>0</b>
<b>68-3-351 Recurrent Expenditure</b>	1131	1131	0	0
<b>Consumption Expenses</b>	1131	1131	0	0
1.01 Salary	1131	1131	0	0
<b>68-4-351 Capital Expenditure</b>	544500	44500	500000	0
<b>Capital Transfer</b>	5000	5000	0	0
5.01 Land Acquisition	5000	5000	0	0
<b>Capital Formation</b>	539500	39500	500000	0
6.05 Civil Construction	539500	39500	500000	0
<b>Underground Water Resource Development Board</b>	<b>64327</b>	<b>64327</b>	<b>0</b>	<b>0</b>
<b>68-3-360 Recurrent Expenditure</b>	48227	48227	0	0
<b>Consumption Expenses</b>	44618	44618	0	0
1.01 Salary	44338	44338	0	0
1.02 Allowances	130	130	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
<b>Office Operation and Services Expenses</b>	3059	3059	0	0
2.01 Water and Electricity	350	350	0	0
2.02 Communication	350	350	0	0
2.03 General Office Expenses	475	475	0	0
2.04 Rent	324	324	0	0
2.05 Repair and Maintenance	550	550	0	0
2.06 Fuel and Oil	660	660	0	0
2.07 Consultancy and Other Services fee	200	200	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	550	550	0	0
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	350	350	0	0
<b>68-4-360 Capital Expenditure</b>	16100	16100	0	0
<b>Capital Formation</b>	16100	16100	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	2400	2400	0	0
6.05 Civil Construction	6000	6000	0	0
6.07 Research and Consultancy Services Fee	7600	7600	0	0
<b>Underground Shallow Tubewell Irrigation Project</b>	<b>351331</b>	<b>351331</b>	<b>0</b>	<b>0</b>
<b>68-3-362 Recurrent Expenditure</b>	1331	1331	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	979	979	0	0
2.01 Water and Electricity	95	95	0	0
2.02 Communication	110	110	0	0
2.03 General Office Expenses	315	315	0	0
2.04 Rent	180	180	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	110	110	0	0
2.08 Miscellaneous	19	19	0	0
<b>Service and Production Expenses</b>	352	352	0	0
4.04 Program supplies and expenses	50	50	0	0
4.05 Program Travelling Expenses	302	302	0	0
<b>68-4-362 Capital Expenditure</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	350000	350000	0	0
<b>Underground Deep Tubewell Irrigation Project</b>	<b>97955</b>	<b>97955</b>	<b>0</b>	<b>0</b>
<b>68-3-363 Recurrent Expenditure</b>	<b>5155</b>	<b>5155</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3266</b>	<b>3266</b>	<b>0</b>	<b>0</b>
1.01 Salary	3080	3080	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	36	36	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>1489</b>	<b>1489</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	285	285	0	0
2.02 Communication	220	220	0	0
2.03 General Office Expenses	276	276	0	0
2.04 Rent	270	270	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	165	165	0	0
2.07 Consultancy and Other Services fee	85	85	0	0
2.08 Miscellaneous	38	38	0	0
<b>Service and Production Expenses</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	100	100	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>68-4-363 Capital Expenditure</b>	<b>92800</b>	<b>92800</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>92800</b>	<b>92800</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	92800	92800	0	0
<b>Deep &amp; Sallow Tubewell Irrigation Project</b>	<b>50898</b>	<b>7098</b>	<b>43800</b>	<b>0</b>
<b>68-3-364 Recurrent Expenditure</b>	<b>759</b>	<b>759</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	<b>659</b>	<b>659</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	114	114	0	0
2.02 Communication	55	55	0	0
2.03 General Office Expenses	150	150	0	0
2.04 Rent	90	90	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	110	110	0	0
2.08 Miscellaneous	40	40	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>68-4-364 Capital Expenditure</b>	50139	6339	43800	0
<b>Capital Formation</b>	50139	6339	43800	0
6.05 Civil Construction	50139	6339	43800	0
<b>Surkhet Valley Irrigation Project</b>	<b>5721</b>	<b>5721</b>	<b>0</b>	<b>0</b>
<b>68-3-365 Recurrent Expenditure</b>	721	721	0	0
<b>Office Operation and Services Expenses</b>	446	446	0	0
2.01 Water and Electricity	71	71	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	80	80	0	0
2.06 Fuel and Oil	80	80	0	0
2.07 Consultancy and Other Services fee	125	125	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	275	275	0	0
4.05 Program Travelling Expenses	275	275	0	0
<b>68-4-365 Capital Expenditure</b>	5000	5000	0	0
<b>Capital Formation</b>	5000	5000	0	0
6.05 Civil Construction	5000	5000	0	0
<b>Repair and Maintenance Project</b>	<b>186200</b>	<b>186200</b>	<b>0</b>	<b>0</b>
<b>68-3-370 Recurrent Expenditure</b>	26300	26300	0	0
<b>Consumption Expenses</b>	5300	5300	0	0
1.01 Salary	4950	4950	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	200	200	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	9300	9300	0	0
2.01 Water and Electricity	1425	1425	0	0
2.02 Communication	550	550	0	0
2.03 General Office Expenses	1420	1420	0	0
2.04 Rent	180	180	0	0
2.05 Repair and Maintenance	3000	3000	0	0
2.06 Fuel and Oil	2200	2200	0	0
2.07 Consultancy and Other Services fee	300	300	0	0
2.08 Miscellaneous	225	225	0	0
<b>Service and Production Expenses</b>	11700	11700	0	0
4.04 Program supplies and expenses	10000	10000	0	0
4.05 Program Travelling Expenses	700	700	0	0
4.06 Operation and Maintenance of Public Property	1000	1000	0	0
<b>68-4-370 Capital Expenditure</b>	159900	159900	0	0
<b>Capital Transfer</b>	300	300	0	0
5.01 Land Acquisition	300	300	0	0
<b>Capital Formation</b>	159600	159600	0	0
6.05 Civil Construction	159600	159600	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Rehabilitation of Large Scale Irrigation Project</b>	<b>52621</b>	<b>52621</b>	<b>0</b>	<b>0</b>
<b>68-3-371 Recurrent Expenditure</b>	<b>12121</b>	<b>12121</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>8182</b>	<b>8182</b>	<b>0</b>	<b>0</b>
1.01 Salary	8019	8019	0	0
1.02 Allowances	63	63	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
<b>Office Operation and Services Expenses</b>	<b>1639</b>	<b>1639</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	332	332	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	394	394	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	220	220	0	0
2.07 Consultancy and Other Services fee	255	255	0	0
2.08 Miscellaneous	38	38	0	0
<b>Service and Production Expenses</b>	<b>2300</b>	<b>2300</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	300	300	0	0
4.06 Operation and Maintenance of Public Property	1500	1500	0	0
<b>68-4-371 Capital Expenditure</b>	<b>40500</b>	<b>40500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>40500</b>	<b>40500</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	40500	40500	0	0
<b>Bagmati Irrigation Project</b>	<b>577625</b>	<b>144825</b>	<b>0</b>	<b>432800</b>
<b>68-3-404 Recurrent Expenditure</b>	<b>14025</b>	<b>14025</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>9190</b>	<b>9190</b>	<b>0</b>	<b>0</b>
1.01 Salary	8920	8920	0	0
1.03 Transfer Travelling Allowance	70	70	0	0
1.08 Staff Training	200	200	0	0
<b>Office Operation and Services Expenses</b>	<b>4435</b>	<b>4435</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	975	975	0	0
2.02 Communication	140	140	0	0
2.03 General Office Expenses	790	790	0	0
2.04 Rent	140	140	0	0
2.05 Repair and Maintenance	800	800	0	0
2.06 Fuel and Oil	1045	1045	0	0
2.07 Consultancy and Other Services fee	170	170	0	0
2.08 Miscellaneous	375	375	0	0
<b>Service and Production Expenses</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	400	400	0	0
<b>68-4-404 Capital Expenditure</b>	<b>563600</b>	<b>130800</b>	<b>0</b>	<b>432800</b>
<b>Capital Transfer</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	10000	10000	0	0
<b>Capital Formation</b>	<b>553600</b>	<b>120800</b>	<b>0</b>	<b>432800</b>
6.05 Civil Construction	547600	119885	0	427715
6.07 Research and Consultancy Services Fee	6000	915	0	5085

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Babai Irrigation Project</b>	<b>127996</b>	<b>127996</b>	<b>0</b>	<b>0</b>
<b>68-3-409 Recurrent Expenditure</b>	<b>5896</b>	<b>5896</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3069</b>	<b>3069</b>	<b>0</b>	<b>0</b>
1.01 Salary	3024	3024	0	0
1.03 Transfer Travelling Allowance	45	45	0	0
<b>Office Operation and Services Expenses</b>	<b>2027</b>	<b>2027</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	380	380	0	0
2.02 Communication	275	275	0	0
2.03 General Office Expenses	315	315	0	0
2.04 Rent	50	50	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	440	440	0	0
2.07 Consultancy and Other Services fee	127	127	0	0
2.08 Miscellaneous	40	40	0	0
<b>Service and Production Expenses</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	100	100	0	0
4.05 Program Travelling Expenses	200	200	0	0
4.06 Operation and Maintenance of Public Property	500	500	0	0
<b>68-4-409 Capital Expenditure</b>	<b>122100</b>	<b>122100</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	10000	10000	0	0
<b>Capital Formation</b>	<b>112100</b>	<b>112100</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	112100	112100	0	0
<b>Mahakali Irrigation Project-Kanchanpur</b>	<b>44269</b>	<b>44269</b>	<b>0</b>	<b>0</b>
<b>68-3-411 Recurrent Expenditure</b>	<b>6569</b>	<b>6569</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>5129</b>	<b>5129</b>	<b>0</b>	<b>0</b>
1.01 Salary	5069	5069	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.08 Staff Training	20	20	0	0
<b>Office Operation and Services Expenses</b>	<b>1190</b>	<b>1190</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	70	70	0	0
2.02 Communication	110	110	0	0
2.03 General Office Expenses	160	160	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	200	200	0	0
2.07 Consultancy and Other Services fee	400	400	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	250	250	0	0
<b>68-4-411 Capital Expenditure</b>	<b>37700</b>	<b>37700</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	5000	5000	0	0
<b>Capital Formation</b>	<b>32700</b>	<b>32700</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	32400	32400	0	0
6.07 Research and Consultancy Services Fee	300	300	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Sunsari-Morang Irrigation Project -Third</b>	<b>99660</b>	<b>99660</b>	<b>0</b>	<b>0</b>
<b>68-3-412 Recurrent Expenditure</b>	<b>21760</b>	<b>21760</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>18930</b>	<b>18930</b>	<b>0</b>	<b>0</b>
1.01 Salary	18810	18810	0	0
1.03 Transfer Travelling Allowance	120	120	0	0
<b>Office Operation and Services Expenses</b>	<b>2450</b>	<b>2450</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	380	380	0	0
2.02 Communication	220	220	0	0
2.03 General Office Expenses	510	510	0	0
2.05 Repair and Maintenace	300	300	0	0
2.06 Fuel and Oil	390	390	0	0
2.07 Consultancy and Other Services fee	630	630	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	<b>380</b>	<b>380</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	380	380	0	0
<b>68-4-412 Capital Expenditure</b>	<b>77900</b>	<b>77900</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	1000	1000	0	0
<b>Capital Formation</b>	<b>76900</b>	<b>76900</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	200	200	0	0
6.05 Civil Construction	76700	76700	0	0
<b>Praganna &amp; BadkaPath Irrigation Project, Dang</b>	<b>10192</b>	<b>10192</b>	<b>0</b>	<b>0</b>
<b>68-3-414 Recurrent Expenditure</b>	<b>2692</b>	<b>2692</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1810</b>	<b>1810</b>	<b>0</b>	<b>0</b>
1.01 Salary	1780	1780	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
<b>Office Operation and Services Expenses</b>	<b>732</b>	<b>732</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	142	142	0	0
2.02 Communication	85	85	0	0
2.03 General Office Expenses	80	80	0	0
2.05 Repair and Maintenace	210	210	0	0
2.06 Fuel and Oil	195	195	0	0
2.08 Miscellaneous	20	20	0	0
<b>Service and Production Expenses</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	150	150	0	0
<b>68-4-414 Capital Expenditure</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	7500	7500	0	0
<b>Sikta Irrigation Project</b>	<b>603320</b>	<b>603320</b>	<b>0</b>	<b>0</b>
<b>68-3-418 Recurrent Expenditure</b>	<b>12945</b>	<b>12945</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>8545</b>	<b>8545</b>	<b>0</b>	<b>0</b>
1.01 Salary	8235	8235	0	0
1.03 Transfer Travelling Allowance	210	210	0	0
1.08 Staff Training	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3950	3950	0	0
2.01 Water and Electricity	400	400	0	0
2.02 Communication	360	360	0	0
2.03 General Office Expenses	700	700	0	0
2.04 Rent	570	570	0	0
2.05 Repair and Maintenance	700	700	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	400	400	0	0
2.08 Miscellaneous	120	120	0	0
<b>Service and Production Expenses</b>	450	450	0	0
4.05 Program Travelling Expenses	450	450	0	0
<b>68-4-418 Capital Expenditure</b>	<b>590375</b>	<b>590375</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>590375</b>	<b>590375</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	100	100	0	0
6.02 Vehicles	25	25	0	0
6.03 Machinery and Equipment	250	250	0	0
6.04 Building Construction	5000	5000	0	0
6.05 Civil Construction	580000	580000	0	0
6.07 Research and Consultancy Services Fee	5000	5000	0	0
<b>Non conventional Irrigation Program</b>	<b>99681</b>	<b>99681</b>	<b>0</b>	<b>0</b>
<b>68-3-427 Recurrent Expenditure</b>	<b>2581</b>	<b>2581</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>1047</b>	<b>1047</b>	<b>0</b>	<b>0</b>
1.01 Salary	1032	1032	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
<b>Office Operation and Services Expenses</b>	<b>1184</b>	<b>1184</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	142	142	0	0
2.02 Communication	85	85	0	0
2.03 General Office Expenses	225	225	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	330	330	0	0
2.07 Consultancy and Other Services fee	127	127	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	350	350	0	0
<b>68-4-427 Capital Expenditure</b>	<b>97100</b>	<b>97100</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>97100</b>	<b>97100</b>	<b>0</b>	<b>0</b>
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	96800	96800	0	0
6.07 Research and Consultancy Services Fee	200	200	0	0
<b>Small &amp; Medium Scale Irrigation Project</b>	<b>1162749</b>	<b>1162749</b>	<b>0</b>	<b>0</b>
<b>68-3-429 Recurrent Expenditure</b>	<b>3109</b>	<b>3109</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
1.08 Staff Training	500	500	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2109	2109	0	0
2.01 Water and Electricity	215	215	0	0
2.02 Communication	110	110	0	0
2.03 General Office Expenses	390	390	0	0
2.05 Repair and Maintenance	400	400	0	0
2.06 Fuel and Oil	550	550	0	0
2.07 Consultancy and Other Services fee	369	369	0	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>68-4-429 Capital Expenditure</b>	<b>1159640</b>	<b>1159640</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>1159640</b>	<b>1159640</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	60	60	0	0
6.03 Machinery and Equipment	380	380	0	0
6.05 Civil Construction	1154200	1154200	0	0
6.07 Research and Consultancy Services Fee	5000	5000	0	0
<b>Daraudi-Palungtar Irrigation-River Training Project</b>	<b>21005</b>	<b>21005</b>	<b>0</b>	<b>0</b>
<b>68-3-431 Recurrent Expenditure</b>	<b>1005</b>	<b>1005</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	505	505	0	0
2.01 Water and Electricity	20	20	0	0
2.02 Communication	50	50	0	0
2.03 General Office Expenses	105	105	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	150	150	0	0
2.08 Miscellaneous	30	30	0	0
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>68-4-431 Capital Expenditure</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	20000	20000	0	0
<b>Karnali Zone Irrigation Development Program</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>68-4-432 Capital Expenditure</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	17500	17500	0	0
6.07 Research and Consultancy Services Fee	2500	2500	0	0
<b>Seti Mahakali Irrigation Development Program</b>	<b>17200</b>	<b>17200</b>	<b>0</b>	<b>0</b>
<b>68-3-433 Recurrent Expenditure</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	100	100	0	0
2.06 Fuel and Oil	100	100	0	0
<b>Service and Production Expenses</b>	100	100	0	0
4.05 Program Travelling Expenses	100	100	0	0
<b>68-4-433 Capital Expenditure</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	17000	17000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Indrawati Riverbank Corridor Program</b>	<b>10500</b>	<b>10500</b>	<b>0</b>	<b>0</b>
<b>68-3-434 Recurrent Expenditure</b>	500	500	0	0
<b>Office Operation and Services Expenses</b>	250	250	0	0
2.03 General Office Expenses	150	150	0	0
2.05 Repair and Maintenace	5	5	0	0
2.06 Fuel and Oil	80	80	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	250	250	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>68-4-434 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Formation</b>	10000	10000	0	0
6.05 Civil Construction	10000	10000	0	0
<b>Rani Jamara Irrigation Project</b>	<b>55000</b>	<b>55000</b>	<b>0</b>	<b>0</b>
<b>68-3-435 Recurrent Expenditure</b>	5000	5000	0	0
<b>Contingency Expenses</b>	5000	5000	0	0
9.01 Contingencies - Current	5000	5000	0	0
<b>68-4-435 Capital Expenditure</b>	50000	50000	0	0
<b>Capital Formation</b>	50000	50000	0	0
6.05 Civil Construction	50000	50000	0	0
69 Ministry of Local Development	35693647	23901799	9995100	1796748
<b>Ministry of Local Development</b>	<b>35443</b>	<b>35443</b>	<b>0</b>	<b>0</b>
<b>69-3-110 Recurrent Expenditure</b>	35343	35343	0	0
<b>Consumption Expenses</b>	25763	25763	0	0
1.01 Salary	25443	25443	0	0
1.02 Allowances	110	110	0	0
1.03 Transfer Travelling Allowance	150	150	0	0
1.04 Clothing	60	60	0	0
<b>Office Operation and Services Expenses</b>	6280	6280	0	0
2.01 Water and Electricity	760	760	0	0
2.02 Communication	495	495	0	0
2.03 General Office Expenses	860	860	0	0
2.04 Rent	1620	1620	0	0
2.05 Repair and Maintenace	400	400	0	0
2.06 Fuel and Oil	650	650	0	0
2.07 Consultancy and Other Services fee	1215	1215	0	0
2.08 Miscellaneous	280	280	0	0
<b>Grants and Subsidies (Current Transfer)</b>	1800	1800	0	0
3.05 Non profit Institutions - Conditional Grant	1800	1800	0	0
<b>Service and Production Expenses</b>	1500	1500	0	0
4.04 Program supplies and expenses	1200	1200	0	0
4.05 Program Travelling Expenses	300	300	0	0
<b>69-4-110 Capital Expenditure</b>	100	100	0	0
<b>Capital Formation</b>	100	100	0	0
6.01 Furniture and Fixtures	50	50	0	0
6.03 Machinery and Equipment	50	50	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>National Dalit Commission</b>	<b>21500</b>	<b>21500</b>	<b>0</b>	<b>0</b>
<b>69-3-115 Recurrent Expenditure</b>	21000	21000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	21000	21000	0	0
3.03 Non profit Institutions - Unconditional Grant	21000	21000	0	0
<b>69-4-115 Capital Expenditure</b>	500	500	0	0
<b>Capital Grants</b>	500	500	0	0
8.03 Non Profit Institution - Unconditional Grant	500	500	0	0
<b>Registration Program</b>	<b>41186</b>	<b>1186</b>	<b>40000</b>	<b>0</b>
<b>69-3-140 Recurrent Expenditure</b>	41186	1186	40000	0
<b>Consumption Expenses</b>	275	275	0	0
1.08 Staff Training	275	275	0	0
<b>Office Operation and Services Expenses</b>	641	641	0	0
2.03 General Office Expenses	322	322	0	0
2.05 Repair and Maintenance	85	85	0	0
2.06 Fuel and Oil	100	100	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	34	34	0	0
<b>Service and Production Expenses</b>	40270	270	40000	0
4.04 Program supplies and expenses	40200	200	40000	0
4.05 Program Travelling Expenses	70	70	0	0
<b>Senior Citizen, Disabled, Endangered Ethnicity &amp; Single Woman Security Scheme</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>
<b>69-3-145 Recurrent Expenditure</b>	8500000	8500000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	8498600	8498600	0	0
3.04 Subsidy Social Security	8496400	8496400	0	0
3.06 Local Government - Conditional Grant	2200	2200	0	0
<b>Service and Production Expenses</b>	1400	1400	0	0
4.04 Program supplies and expenses	800	800	0	0
4.05 Program Travelling Expenses	600	600	0	0
<b>Department of Local Infrastructure Development and Agriculture Road</b>	<b>48550</b>	<b>48550</b>	<b>0</b>	<b>0</b>
<b>69-3-150 Recurrent Expenditure</b>	18350	18350	0	0
<b>Consumption Expenses</b>	14263	14263	0	0
1.01 Salary	14058	14058	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	20	20	0	0
1.08 Staff Training	85	85	0	0
<b>Office Operation and Services Expenses</b>	2287	2287	0	0
2.01 Water and Electricity	247	247	0	0
2.02 Communication	340	340	0	0
2.03 General Office Expenses	350	350	0	0
2.05 Repair and Maintenance	250	250	0	0
2.06 Fuel and Oil	425	425	0	0
2.07 Consultancy and Other Services fee	600	600	0	0
2.08 Miscellaneous	75	75	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	600	600	0	0
4.04 Program supplies and expenses	100	100	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>Contingency Expenses</b>	1200	1200	0	0
9.01 Contingencies - Current	1200	1200	0	0
<b>69-4-150 Capital Expenditure</b>	<b>30200</b>	<b>30200</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	20200	20200	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	100	100	0	0
6.07 Research and Consultancy Services Fee	20000	20000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.06 Local Government - Conditional Grant	10000	10000	0	0
<b>Monastery Management Development Commission</b>	<b>24210</b>	<b>24210</b>	<b>0</b>	<b>0</b>
<b>69-3-220 Recurrent Expenditure</b>	<b>7510</b>	<b>7510</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	7510	7510	0	0
3.03 Non profit Institutions - Unconditional Grant	7510	7510	0	0
<b>69-4-220 Capital Expenditure</b>	<b>16700</b>	<b>16700</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	16700	16700	0	0
8.03 Non Profit Institution - Unconditional Grant	4000	4000	0	0
8.06 Local Government - Conditional Grant	12700	12700	0	0
<b>Local Development Training Academy</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>
<b>69-3-240 Recurrent Expenditure</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	23000	23000	0	0
3.03 Non profit Institutions - Unconditional Grant	23000	23000	0	0
<b>Manpower, Communication, Environment Mgmt. &amp; Project Moni.</b>	<b>65832</b>	<b>65832</b>	<b>0</b>	<b>0</b>
<b>69-3-250 Recurrent Expenditure</b>	<b>12389</b>	<b>12389</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1600	1600	0	0
1.08 Staff Training	1600	1600	0	0
<b>Office Operation and Services Expenses</b>	2221	2221	0	0
2.03 General Office Expenses	45	45	0	0
2.05 Repair and Maintenance	380	380	0	0
2.06 Fuel and Oil	148	148	0	0
2.07 Consultancy and Other Services fee	1563	1563	0	0
2.08 Miscellaneous	85	85	0	0
<b>Service and Production Expenses</b>	8568	8568	0	0
4.04 Program supplies and expenses	7118	7118	0	0
4.05 Program Travelling Expenses	1450	1450	0	0
<b>69-4-250 Capital Expenditure</b>	<b>53443</b>	<b>53443</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	48443	48443	0	0
6.04 Building Construction	47743	47743	0	0
6.06 Capital Formation	700	700	0	0
<b>Capital Grants</b>	5000	5000	0	0
8.03 Non Profit Institution - Unconditional Grant	5000	5000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Public Private Partnership for Urban Environment Improvement</b>	<b>21627</b>	<b>0</b>	<b>21627</b>	<b>0</b>
<b>69-3-272 Recurrent Expenditure</b>	21627	0	21627	0
<b>Consumption Expenses</b>	4501	0	4501	0
1.01 Salary	4501	0	4501	0
<b>Office Operation and Services Expenses</b>	1384	0	1384	0
2.01 Water and Electricity	72	0	72	0
2.02 Communication	235	0	235	0
2.03 General Office Expenses	177	0	177	0
2.04 Rent	254	0	254	0
2.05 Repair and Maintenance	293	0	293	0
2.06 Fuel and Oil	186	0	186	0
2.08 Miscellaneous	167	0	167	0
<b>Service and Production Expenses</b>	15742	0	15742	0
4.04 Program supplies and expenses	12519	0	12519	0
4.05 Program Travelling Expenses	3223	0	3223	0
<b>Local Government Fiscal Commission</b>	<b>2740</b>	<b>2740</b>	<b>0</b>	<b>0</b>
<b>69-3-310 Recurrent Expenditure</b>	2740	2740	0	0
<b>Consumption Expenses</b>	1287	1287	0	0
1.01 Salary	1287	1287	0	0
<b>Office Operation and Services Expenses</b>	753	753	0	0
2.02 Communication	70	70	0	0
2.03 General Office Expenses	177	177	0	0
2.05 Repair and Maintenance	131	131	0	0
2.06 Fuel and Oil	230	230	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	45	45	0	0
<b>Service and Production Expenses</b>	700	700	0	0
4.04 Program supplies and expenses	500	500	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>Endangered Indigenous\ Tribal Upliftment, including Chepang</b>	<b>69562</b>	<b>69562</b>	<b>0</b>	<b>0</b>
<b>69-3-320 Recurrent Expenditure</b>	12062	12062	0	0
<b>Grants and Subsidies (Current Transfer)</b>	12062	12062	0	0
3.03 Non profit Institutions - Unconditional Grant	12062	12062	0	0
<b>69-4-320 Capital Expenditure</b>	57500	57500	0	0
<b>Capital Grants</b>	57500	57500	0	0
8.03 Non Profit Institution - Unconditional Grant	40000	40000	0	0
8.06 Local Government - Conditional Grant	17500	17500	0	0
<b>Targeted Group Upliftment Development Committee</b>	<b>54100</b>	<b>54100</b>	<b>0</b>	<b>0</b>
<b>69-3-380 Recurrent Expenditure</b>	6000	6000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	6000	6000	0	0
3.03 Non profit Institutions - Unconditional Grant	6000	6000	0	0
<b>69-4-380 Capital Expenditure</b>	48100	48100	0	0
<b>Capital Grants</b>	48100	48100	0	0
8.03 Non Profit Institution - Unconditional Grant	19500	19500	0	0
8.06 Local Government - Conditional Grant	28600	28600	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Solid Waste Management Program</b>	<b>63905</b>	<b>63905</b>	<b>0</b>	<b>0</b>
<b>69-3-400 Recurrent Expenditure</b>	<b>3905</b>	<b>3905</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2826</b>	<b>2826</b>	<b>0</b>	<b>0</b>
1.01 Salary	2760	2760	0	0
1.02 Allowances	60	60	0	0
1.04 Clothing	6	6	0	0
<b>Office Operation and Services Expenses</b>	<b>1004</b>	<b>1004</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	74	74	0	0
2.02 Communication	140	140	0	0
2.03 General Office Expenses	216	216	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	355	355	0	0
2.08 Miscellaneous	19	19	0	0
<b>Service and Production Expenses</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	75	75	0	0
<b>69-4-400 Capital Expenditure</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>
<b>Capital Transfer</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
5.01 Land Acquisition	30000	30000	0	0
<b>Capital Formation</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	30000	30000	0	0
<b>Madhesi-Other Backward Class &amp; Muslim Upliftment Prog.</b>	<b>41500</b>	<b>41500</b>	<b>0</b>	<b>0</b>
<b>69-3-401 Recurrent Expenditure</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>
3.05 Non profit Institutions - Conditional Grant	2000	2000	0	0
3.06 Local Government - Conditional Grant	14000	14000	0	0
<b>Service and Production Expenses</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	1000	1000	0	0
<b>69-4-401 Capital Expenditure</b>	<b>24500</b>	<b>24500</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	<b>24500</b>	<b>24500</b>	<b>0</b>	<b>0</b>
8.06 Local Government - Conditional Grant	24500	24500	0	0
<b>Chure - Terai Area Development Program</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>
<b>69-3-402 Recurrent Expenditure</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>5700</b>	<b>5700</b>	<b>0</b>	<b>0</b>
3.06 Local Government - Conditional Grant	5700	5700	0	0
<b>Service and Production Expenses</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>
4.04 Program supplies and expenses	300	300	0	0
<b>69-4-402 Capital Expenditure</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>
8.06 Local Government - Conditional Grant	13000	13000	0	0
<b>Nepal Food Crisis Response Program</b>	<b>747200</b>	<b>0</b>	<b>547200</b>	<b>200000</b>
<b>69-3-405 Recurrent Expenditure</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>
<b>Office Operation and Services Expenses</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>
2.07 Consultancy and Other Services fee	200000	0	0	200000
<b>69-4-405 Capital Expenditure</b>	<b>547200</b>	<b>0</b>	<b>547200</b>	<b>0</b>



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	547200	0	547200	0
6.05 Civil Construction	300000	0	300000	0
6.07 Research and Consultancy Services Fee	247200	0	247200	0
<b>District Development Committee Grant</b>	<b>2080000</b>	<b>2080000</b>	<b>0</b>	<b>0</b>
<b>69-3-800 Recurrent Expenditure</b>	950000	950000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	950000	950000	0	0
3.02 Local government - Unconditional Grant	950000	950000	0	0
<b>69-4-800 Capital Expenditure</b>	1130000	1130000	0	0
<b>Capital Grants</b>	1130000	1130000	0	0
8.02 Local Government - Unconditional Grant	1130000	1130000	0	0
<b>Village Development Committee Grant</b>	<b>7830000</b>	<b>6244425</b>	<b>1585575</b>	<b>0</b>
<b>69-3-801 Recurrent Expenditure</b>	1566000	1566000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	1566000	1566000	0	0
3.02 Local government - Unconditional Grant	1566000	1566000	0	0
<b>69-4-801 Capital Expenditure</b>	6264000	4678425	1585575	0
<b>Capital Grants</b>	6264000	4678425	1585575	0
8.02 Local Government - Unconditional Grant	6264000	4678425	1585575	0
<b>Municipal Grant</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>
<b>69-3-802 Recurrent Expenditure</b>	55500	55500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	55500	55500	0	0
3.02 Local government - Unconditional Grant	55500	55500	0	0
<b>69-4-802 Capital Expenditure</b>	294500	294500	0	0
<b>Capital Grants</b>	294500	294500	0	0
8.02 Local Government - Unconditional Grant	294500	294500	0	0
<b>Election Area Development Program</b>	<b>601000</b>	<b>601000</b>	<b>0</b>	<b>0</b>
<b>69-4-804 Capital Expenditure</b>	601000	601000	0	0
<b>Capital Grants</b>	601000	601000	0	0
8.03 Non Profit Institution - Unconditional Grant	601000	601000	0	0
<b>Rural Drinking Water &amp; Sanitation Program</b>	<b>442369</b>	<b>440619</b>	<b>1750</b>	<b>0</b>
<b>69-3-805 Recurrent Expenditure</b>	27569	25819	1750	0
<b>Consumption Expenses</b>	26430	24680	1750	0
1.01 Salary	21780	21780	0	0
1.02 Allowances	2000	2000	0	0
1.08 Staff Training	2650	900	1750	0
<b>Office Operation and Services Expenses</b>	639	639	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	200	200	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	149	149	0	0
2.07 Consultancy and Other Services fee	100	100	0	0
2.08 Miscellaneous	50	50	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	500	500	0	0
4.04 Program supplies and expenses	300	300	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>69-4-805 Capital Expenditure</b>	<b>414800</b>	<b>414800</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	1900	1900	0	0
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	100	100	0	0
6.07 Research and Consultancy Services Fee	1700	1700	0	0
<b>Capital Grants</b>	412900	412900	0	0
8.06 Local Government - Conditional Grant	412900	412900	0	0
<b>Rural Water Resource Management Project</b>	<b>213622</b>	<b>55893</b>	<b>157729</b>	<b>0</b>
<b>69-3-808 Recurrent Expenditure</b>	<b>2777</b>	<b>2777</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	742	742	0	0
1.01 Salary	742	742	0	0
<b>Office Operation and Services Expenses</b>	210	210	0	0
2.02 Communication	30	30	0	0
2.03 General Office Expenses	50	50	0	0
2.06 Fuel and Oil	45	45	0	0
2.08 Miscellaneous	85	85	0	0
<b>Grants and Subsidies (Current Transfer)</b>	1600	1600	0	0
3.06 Local Government - Conditional Grant	1600	1600	0	0
<b>Service and Production Expenses</b>	225	225	0	0
4.05 Program Travelling Expenses	225	225	0	0
<b>69-4-808 Capital Expenditure</b>	<b>210845</b>	<b>53116</b>	<b>157729</b>	<b>0</b>
<b>Capital Grants</b>	210845	53116	157729	0
8.06 Local Government - Conditional Grant	210845	53116	157729	0
<b>Rural Reconstruction &amp; Rehabilitation Sectoral Development Program</b>	<b>2114429</b>	<b>431118</b>	<b>1472107</b>	<b>211204</b>
<b>69-3-809 Recurrent Expenditure</b>	<b>130956</b>	<b>35210</b>	<b>95746</b>	<b>0</b>
<b>Consumption Expenses</b>	49626	30710	18916	0
1.01 Salary	28710	28710	0	0
1.02 Allowances	2000	2000	0	0
1.03 Transfer Travelling Allowance	100	0	100	0
1.04 Clothing	16	0	16	0
1.08 Staff Training	18800	0	18800	0
<b>Office Operation and Services Expenses</b>	46330	2000	44330	0
2.01 Water and Electricity	2900	0	2900	0
2.02 Communication	4135	0	4135	0
2.03 General Office Expenses	17400	2000	15400	0
2.04 Rent	5065	0	5065	0
2.05 Repair and Maintenance	2730	0	2730	0
2.06 Fuel and Oil	6000	0	6000	0
2.07 Consultancy and Other Services fee	5100	0	5100	0
2.08 Miscellaneous	3000	0	3000	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	35000	2500	32500	0
4.04 Program supplies and expenses	25000	2500	22500	0
4.05 Program Travelling Expenses	10000	0	10000	0
<b>69-4-809 Capital Expenditure</b>	<b>1983473</b>	<b>395908</b>	<b>1376361</b>	<b>211204</b>
<b>Capital Transfer</b>	250000	50000	200000	0
5.01 Land Acquisition	250000	50000	200000	0
<b>Capital Formation</b>	1733473	345908	1176361	211204
6.01 Furniture and Fixtures	3150	410	2740	0
6.02 Vehicles	6700	771	5929	0
6.03 Machinery and Equipment	30000	3451	26549	0
6.05 Civil Construction	1474739	319091	944444	211204
6.07 Research and Consultancy Services Fee	218884	22185	196699	0
<b>Rural Community Infrastructure Development Program</b>	<b>276802</b>	<b>128702</b>	<b>148100</b>	<b>0</b>
<b>69-3-810 Recurrent Expenditure</b>	<b>33902</b>	<b>33902</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1204	1204	0	0
1.01 Salary	1204	1204	0	0
<b>Office Operation and Services Expenses</b>	1278	1278	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	400	400	0	0
2.05 Repair and Maintenance	255	255	0	0
2.06 Fuel and Oil	310	310	0	0
2.07 Consultancy and Other Services fee	68	68	0	0
2.08 Miscellaneous	45	45	0	0
<b>Grants and Subsidies (Current Transfer)</b>	31000	31000	0	0
3.06 Local Government - Conditional Grant	31000	31000	0	0
<b>Service and Production Expenses</b>	420	420	0	0
4.05 Program Travelling Expenses	420	420	0	0
<b>69-4-810 Capital Expenditure</b>	<b>242900</b>	<b>94800</b>	<b>148100</b>	<b>0</b>
<b>Capital Grants</b>	242900	94800	148100	0
8.06 Local Government - Conditional Grant	242900	94800	148100	0
<b>Local Transport Infrastructure Sectorwide Programme</b>	<b>1040250</b>	<b>1040250</b>	<b>0</b>	<b>0</b>
<b>69-3-814 Recurrent Expenditure</b>	<b>11250</b>	<b>11250</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	8718	8718	0	0
1.01 Salary	6633	6633	0	0
1.02 Allowances	85	85	0	0
1.08 Staff Training	2000	2000	0	0
<b>Office Operation and Services Expenses</b>	2032	2032	0	0
2.01 Water and Electricity	85	85	0	0
2.02 Communication	120	120	0	0
2.03 General Office Expenses	525	525	0	0
2.04 Rent	540	540	0	0
2.05 Repair and Maintenance	290	290	0	0
2.06 Fuel and Oil	385	385	0	0
2.07 Consultancy and Other Services fee	42	42	0	0
2.08 Miscellaneous	45	45	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	500	500	0	0
4.05 Program Travelling Expenses	500	500	0	0
<b>69-4-814 Capital Expenditure</b>	<b>1029000</b>	<b>1029000</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	250000	250000	0	0
6.03 Machinery and Equipment	2000	2000	0	0
6.05 Civil Construction	248000	248000	0	0
<b>Capital Grants</b>	779000	779000	0	0
8.06 Local Government - Conditional Grant	779000	779000	0	0
<b>Trail Bridge Sectorwide and Local Level Motorable Bridge Program</b>	<b>537998</b>	<b>367998</b>	<b>170000</b>	<b>0</b>
<b>69-3-815 Recurrent Expenditure</b>	<b>9998</b>	<b>9998</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	5116	5116	0	0
1.01 Salary	4396	4396	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
1.08 Staff Training	700	700	0	0
<b>Office Operation and Services Expenses</b>	3632	3632	0	0
2.01 Water and Electricity	341	341	0	0
2.02 Communication	342	342	0	0
2.03 General Office Expenses	800	800	0	0
2.05 Repair and Maintenance	600	600	0	0
2.06 Fuel and Oil	770	770	0	0
2.07 Consultancy and Other Services fee	700	700	0	0
2.08 Miscellaneous	79	79	0	0
<b>Service and Production Expenses</b>	1250	1250	0	0
4.04 Program supplies and expenses	200	200	0	0
4.05 Program Travelling Expenses	1050	1050	0	0
<b>69-4-815 Capital Expenditure</b>	<b>528000</b>	<b>358000</b>	<b>170000</b>	<b>0</b>
<b>Capital Formation</b>	125500	125500	0	0
6.05 Civil Construction	115000	115000	0	0
6.07 Research and Consultancy Services Fee	10500	10500	0	0
<b>Capital Grants</b>	402500	232500	170000	0
8.06 Local Government - Conditional Grant	402500	232500	170000	0
<b>Rural Access Program</b>	<b>672809</b>	<b>10709</b>	<b>662100</b>	<b>0</b>
<b>69-3-817 Recurrent Expenditure</b>	<b>5109</b>	<b>5109</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	94	94	0	0
1.01 Salary	94	94	0	0
<b>Office Operation and Services Expenses</b>	460	460	0	0
2.01 Water and Electricity	40	40	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	150	150	0	0
2.05 Repair and Maintenance	80	80	0	0
2.06 Fuel and Oil	100	100	0	0
2.08 Miscellaneous	50	50	0	0
<b>Grants and Subsidies (Current Transfer)</b>	4250	4250	0	0
3.06 Local Government - Conditional Grant	4250	4250	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	305	305	0	0
4.04 Program supplies and expenses	30	30	0	0
4.05 Program Travelling Expenses	275	275	0	0
<b>69-4-817 Capital Expenditure</b>	<b>667700</b>	<b>5600</b>	<b>662100</b>	<b>0</b>
<b>Capital Formation</b>	300	300	0	0
6.03 Machinery and Equipment	300	300	0	0
<b>Capital Grants</b>	667400	5300	662100	0
8.06 Local Government - Conditional Grant	667400	5300	662100	0
<b>District Road Support Program</b>	<b>150299</b>	<b>76895</b>	<b>73404</b>	<b>0</b>
<b>69-3-818 Recurrent Expenditure</b>	<b>1216</b>	<b>1216</b>	<b>0</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	956	956	0	0
2.02 Communication	88	88	0	0
2.03 General Office Expenses	225	225	0	0
2.05 Repair and Maintenace	220	220	0	0
2.06 Fuel and Oil	325	325	0	0
2.07 Consultancy and Other Services fee	80	80	0	0
2.08 Miscellaneous	18	18	0	0
<b>Service and Production Expenses</b>	260	260	0	0
4.05 Program Travelling Expenses	260	260	0	0
<b>69-4-818 Capital Expenditure</b>	<b>149083</b>	<b>75679</b>	<b>73404</b>	<b>0</b>
<b>Capital Grants</b>	149083	75679	73404	0
8.06 Local Government - Conditional Grant	149083	75679	73404	0
<b>People's Participatory Development Program</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>69-4-831 Capital Expenditure</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	100000	100000	0	0
8.06 Local Government - Conditional Grant	100000	100000	0	0
<b>Western Highhill Poverty Alleviation Project</b>	<b>259375</b>	<b>22969</b>	<b>6500</b>	<b>229906</b>
<b>69-3-834 Recurrent Expenditure</b>	<b>192350</b>	<b>22576</b>	<b>6500</b>	<b>163274</b>
<b>Consumption Expenses</b>	3565	3565	0	0
1.01 Salary	3465	3465	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
<b>Office Operation and Services Expenses</b>	9655	316	6500	2839
2.01 Water and Electricity	160	16	0	144
2.02 Communication	350	35	0	315
2.03 General Office Expenses	1130	113	0	1017
2.04 Rent	560	56	0	504
2.05 Repair and Maintenace	285	29	0	256
2.06 Fuel and Oil	450	45	0	405
2.07 Consultancy and Other Services fee	6500	0	6500	0
2.08 Miscellaneous	220	22	0	198
<b>Grants and Subsidies (Current Transfer)</b>	147675	17845	0	129830
3.06 Local Government - Conditional Grant	147675	17845	0	129830

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	31455	850	0	30605
4.04 Program supplies and expenses	28455	850	0	27605
4.05 Program Travelling Expenses	3000	0	0	3000
<b>69-4-834 Capital Expenditure</b>	<b>67025</b>	<b>393</b>	<b>0</b>	<b>66632</b>
<b>Capital Formation</b>	3025	393	0	2632
6.01 Furniture and Fixtures	25	3	0	22
6.03 Machinery and Equipment	3000	390	0	2610
<b>Capital Grants</b>	64000	0	0	64000
8.06 Local Government - Conditional Grant	64000	0	0	64000
<b>Population Education and Reproductive Health Program</b>	<b>190298</b>	<b>0</b>	<b>190298</b>	<b>0</b>
<b>69-3-835 Recurrent Expenditure</b>	<b>190298</b>	<b>0</b>	<b>190298</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	190298	0	190298	0
3.06 Local Government - Conditional Grant	190298	0	190298	0
<b>Rural Access Improvement and Decentralization Program</b>	<b>1165854</b>	<b>43008</b>	<b>1122846</b>	<b>0</b>
<b>69-3-837 Recurrent Expenditure</b>	<b>35694</b>	<b>3418</b>	<b>32276</b>	<b>0</b>
<b>Consumption Expenses</b>	7474	2089	5385	0
1.01 Salary	3614	2079	1535	0
1.02 Allowances	800	0	800	0
1.03 Transfer Travelling Allowance	10	10	0	0
1.08 Staff Training	3050	0	3050	0
<b>Office Operation and Services Expenses</b>	9070	1029	8041	0
2.01 Water and Electricity	521	106	415	0
2.02 Communication	524	105	419	0
2.03 General Office Expenses	2750	187	2563	0
2.04 Rent	840	135	705	0
2.05 Repair and Maintenance	1600	200	1400	0
2.06 Fuel and Oil	1850	150	1700	0
2.07 Consultancy and Other Services fee	410	106	304	0
2.08 Miscellaneous	575	40	535	0
<b>Grants and Subsidies (Current Transfer)</b>	6000	100	5900	0
3.06 Local Government - Conditional Grant	6000	100	5900	0
<b>Service and Production Expenses</b>	13150	200	12950	0
4.04 Program supplies and expenses	11500	0	11500	0
4.05 Program Travelling Expenses	1650	200	1450	0
<b>69-4-837 Capital Expenditure</b>	<b>1130160</b>	<b>39590</b>	<b>1090570</b>	<b>0</b>
<b>Capital Transfer</b>	16000	16000	0	0
5.01 Land Acquisition	16000	16000	0	0
<b>Capital Formation</b>	197650	10500	187150	0
6.01 Furniture and Fixtures	200	50	150	0
6.02 Vehicles	20000	500	19500	0
6.03 Machinery and Equipment	20000	5000	15000	0
6.07 Research and Consultancy Services Fee	157450	4950	152500	0
<b>Capital Grants</b>	916510	13090	903420	0
8.06 Local Government - Conditional Grant	916510	13090	903420	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Decentralized Rural Infrastructure and Livelihood Improvement Program</b>	<b>1703315</b>	<b>547677</b>	<b>0</b>	<b>1155638</b>
<b>69-3-839 Recurrent Expenditure</b>	<b>76085</b>	<b>35457</b>	<b>0</b>	<b>40628</b>
<b>Consumption Expenses</b>	<b>3386</b>	<b>1646</b>	<b>0</b>	<b>1740</b>
1.01 Salary	1386	1386	0	0
1.08 Staff Training	2000	260	0	1740
<b>Office Operation and Services Expenses</b>	<b>4002</b>	<b>3322</b>	<b>0</b>	<b>680</b>
2.01 Water and Electricity	200	166	0	34
2.02 Communication	220	183	0	37
2.03 General Office Expenses	810	672	0	138
2.04 Rent	596	496	0	100
2.05 Repair and Maintenance	800	664	0	136
2.06 Fuel and Oil	856	710	0	146
2.07 Consultancy and Other Services fee	350	290	0	60
2.08 Miscellaneous	170	141	0	29
<b>Grants and Subsidies (Current Transfer)</b>	<b>64497</b>	<b>28983</b>	<b>0</b>	<b>35514</b>
3.06 Local Government - Conditional Grant	64497	28983	0	35514
<b>Service and Production Expenses</b>	<b>4200</b>	<b>1506</b>	<b>0</b>	<b>2694</b>
4.04 Program supplies and expenses	3000	510	0	2490
4.05 Program Travelling Expenses	1200	996	0	204
<b>69-4-839 Capital Expenditure</b>	<b>1627230</b>	<b>512220</b>	<b>0</b>	<b>1115010</b>
<b>Capital Formation</b>	<b>18150</b>	<b>2220</b>	<b>0</b>	<b>15930</b>
6.01 Furniture and Fixtures	150	20	0	130
6.03 Machinery and Equipment	10000	1200	0	8800
6.07 Research and Consultancy Services Fee	8000	1000	0	7000
<b>Capital Grants</b>	<b>1609080</b>	<b>510000</b>	<b>0</b>	<b>1099080</b>
8.06 Local Government - Conditional Grant	1609080	510000	0	1099080
<b>Remote and Special Area Development Program</b>	<b>111580</b>	<b>111580</b>	<b>0</b>	<b>0</b>
<b>69-3-840 Recurrent Expenditure</b>	<b>36560</b>	<b>36560</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>31720</b>	<b>31720</b>	<b>0</b>	<b>0</b>
1.01 Salary	26730	26730	0	0
1.02 Allowances	2851	2851	0	0
1.03 Transfer Travelling Allowance	500	500	0	0
1.08 Staff Training	1639	1639	0	0
<b>Office Operation and Services Expenses</b>	<b>2790</b>	<b>2790</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	475	475	0	0
2.02 Communication	616	616	0	0
2.03 General Office Expenses	889	889	0	0
2.05 Repair and Maintenance	218	218	0	0
2.06 Fuel and Oil	424	424	0	0
2.08 Miscellaneous	168	168	0	0
<b>Service and Production Expenses</b>	<b>2050</b>	<b>2050</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	2050	2050	0	0
<b>69-4-840 Capital Expenditure</b>	<b>75020</b>	<b>75020</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>75020</b>	<b>75020</b>	<b>0</b>	<b>0</b>
6.05 Civil Construction	75020	75020	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Linking Local Initiatives to New Knowledge &amp; Skills</b>	<b>23750</b>	<b>0</b>	<b>23750</b>	<b>0</b>
<b>69-4-847 Capital Expenditure</b>	23750	0	23750	0
<b>Capital Grants</b>	23750	0	23750	0
8.06 Local Government - Conditional Grant	23750	0	23750	0
<b>Local Infrastructure for Livelihood Improvement</b>	<b>69360</b>	<b>0</b>	<b>69360</b>	<b>0</b>
<b>69-4-849 Capital Expenditure</b>	69360	0	69360	0
<b>Capital Grants</b>	69360	0	69360	0
8.06 Local Government - Conditional Grant	69360	0	69360	0
<b>Local Development Fee Fund</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>
<b>69-3-850 Recurrent Expenditure</b>	900000	900000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	900000	900000	0	0
3.02 Local government - Unconditional Grant	900000	900000	0	0
<b>69-4-850 Capital Expenditure</b>	1100000	1100000	0	0
<b>Capital Grants</b>	1100000	1100000	0	0
8.06 Local Government - Conditional Grant	1100000	1100000	0	0
<b>Local Governance &amp; Community Development Program</b>	<b>3321367</b>	<b>1941</b>	<b>3319426</b>	<b>0</b>
<b>69-3-853 Recurrent Expenditure</b>	634797	1941	632856	0
<b>Consumption Expenses</b>	881	881	0	0
1.01 Salary	861	861	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
<b>Office Operation and Services Expenses</b>	150816	810	150006	0
2.01 Water and Electricity	660	100	560	0
2.02 Communication	911	85	826	0
2.03 General Office Expenses	2710	250	2460	0
2.04 Rent	960	0	960	0
2.05 Repair and Maintenance	1655	125	1530	0
2.06 Fuel and Oil	4000	250	3750	0
2.07 Consultancy and Other Services fee	139420	0	139420	0
2.08 Miscellaneous	500	0	500	0
<b>Grants and Subsidies (Current Transfer)</b>	341700	0	341700	0
3.05 Non profit Institutions - Conditional Grant	6800	0	6800	0
3.06 Local Government - Conditional Grant	334900	0	334900	0
<b>Service and Production Expenses</b>	141400	250	141150	0
4.04 Program supplies and expenses	136400	0	136400	0
4.05 Program Travelling Expenses	5000	250	4750	0
<b>69-4-853 Capital Expenditure</b>	2686570	0	2686570	0
<b>Capital Formation</b>	31880	0	31880	0
6.01 Furniture and Fixtures	1000	0	1000	0
6.02 Vehicles	23120	0	23120	0
6.03 Machinery and Equipment	7760	0	7760	0
<b>Capital Grants</b>	2654690	0	2654690	0
8.06 Local Government - Conditional Grant	2654690	0	2654690	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Decentralized Action Plan for Children and Women</b>	<b>210900</b>	<b>0</b>	<b>210900</b>	<b>0</b>
<b>69-3-855 Recurrent Expenditure</b>	2400	0	2400	0
<b>Service and Production Expenses</b>	2400	0	2400	0
4.04 Program supplies and expenses	2400	0	2400	0
<b>69-4-855 Capital Expenditure</b>	208500	0	208500	0
<b>Capital Grants</b>	208500	0	208500	0
8.06 Local Government - Conditional Grant	208500	0	208500	0
<b>Environment Mgmt. Program at Local Level</b>	<b>80681</b>	<b>881</b>	<b>79800</b>	<b>0</b>
<b>69-3-860 Recurrent Expenditure</b>	881	881	0	0
<b>Consumption Expenses</b>	277	277	0	0
1.01 Salary	247	247	0	0
1.02 Allowances	10	10	0	0
1.03 Transfer Travelling Allowance	20	20	0	0
<b>Office Operation and Services Expenses</b>	529	529	0	0
2.01 Water and Electricity	25	25	0	0
2.03 General Office Expenses	75	75	0	0
2.04 Rent	80	80	0	0
2.05 Repair and Maintenance	40	40	0	0
2.07 Consultancy and Other Services fee	269	269	0	0
2.08 Miscellaneous	40	40	0	0
<b>Service and Production Expenses</b>	75	75	0	0
4.05 Program Travelling Expenses	75	75	0	0
<b>69-4-860 Capital Expenditure</b>	79800	0	79800	0
<b>Capital Grants</b>	79800	0	79800	0
8.06 Local Government - Conditional Grant	79800	0	79800	0
<b>Employment Promotion based on Local Economic Development</b>	<b>33538</b>	<b>0</b>	<b>33538</b>	<b>0</b>
<b>69-3-866 Recurrent Expenditure</b>	33538	0	33538	0
<b>Grants and Subsidies (Current Transfer)</b>	33538	0	33538	0
3.06 Local Government - Conditional Grant	33538	0	33538	0
<b>Rural Water Supply &amp; Sanitation Project in Western Nepal</b>	<b>109089</b>	<b>49999</b>	<b>59090</b>	<b>0</b>
<b>69-3-868 Recurrent Expenditure</b>	2365	2365	0	0
<b>Consumption Expenses</b>	792	792	0	0
1.01 Salary	792	792	0	0
<b>Office Operation and Services Expenses</b>	473	473	0	0
2.01 Water and Electricity	28	28	0	0
2.02 Communication	40	40	0	0
2.03 General Office Expenses	150	150	0	0
2.04 Rent	108	108	0	0
2.06 Fuel and Oil	75	75	0	0
2.07 Consultancy and Other Services fee	47	47	0	0
2.08 Miscellaneous	25	25	0	0
<b>Grants and Subsidies (Current Transfer)</b>	900	900	0	0
3.06 Local Government - Conditional Grant	900	900	0	0
<b>Service and Production Expenses</b>	200	200	0	0
4.05 Program Travelling Expenses	200	200	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>69-4-868</b>	<b>Capital Expenditure</b>	106724	47634	59090	0
	<b>Capital Grants</b>	106724	47634	59090	0
8.06	Local Government - Conditional Grant	106724	47634	59090	0
<b>Karnali Employment Program</b>		<b>225607</b>	<b>225607</b>	<b>0</b>	<b>0</b>
<b>69-3-869</b>	<b>Recurrent Expenditure</b>	5607	5607	0	0
	<b>Consumption Expenses</b>	495	495	0	0
1.01	Salary	495	495	0	0
	<b>Office Operation and Services Expenses</b>	546	546	0	0
2.02	Communication	40	40	0	0
2.03	General Office Expenses	118	118	0	0
2.05	Repair and Maintenance	75	75	0	0
2.06	Fuel and Oil	213	213	0	0
2.07	Consultancy and Other Services fee	100	100	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	3866	3866	0	0
3.06	Local Government - Conditional Grant	3866	3866	0	0
	<b>Service and Production Expenses</b>	700	700	0	0
4.04	Program supplies and expenses	200	200	0	0
4.05	Program Travelling Expenses	500	500	0	0
<b>69-4-869</b>	<b>Capital Expenditure</b>	220000	220000	0	0
	<b>Capital Grants</b>	220000	220000	0	0
8.06	Local Government - Conditional Grant	220000	220000	0	0
70	Ministry of Health and Population	17840466	9317772	8132694	390000
<b>Ministry of Health and Population</b>		<b>232677</b>	<b>232677</b>	<b>0</b>	<b>0</b>
<b>70-3-110</b>	<b>Recurrent Expenditure</b>	232677	232677	0	0
	<b>Consumption Expenses</b>	26850	26850	0	0
1.01	Salary	26190	26190	0	0
1.02	Allowances	300	300	0	0
1.03	Transfer Travelling Allowance	150	150	0	0
1.04	Clothing	60	60	0	0
1.08	Staff Training	150	150	0	0
	<b>Office Operation and Services Expenses</b>	5426	5426	0	0
2.01	Water and Electricity	956	956	0	0
2.02	Communication	1303	1303	0	0
2.03	General Office Expenses	867	867	0	0
2.05	Repair and Maintenance	500	500	0	0
2.06	Fuel and Oil	900	900	0	0
2.07	Consultancy and Other Services fee	600	600	0	0
2.08	Miscellaneous	300	300	0	0
	<b>Service and Production Expenses</b>	401	401	0	0
4.05	Program Travelling Expenses	401	401	0	0
	<b>Contingency Expenses</b>	200000	200000	0	0
9.01	Contingencies - Current	200000	200000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Department of Health Services</b>	<b>34550</b>	<b>34550</b>	<b>0</b>	<b>0</b>
<b>70-3-120 Recurrent Expenditure</b>	<b>34550</b>	<b>34550</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>33905</b>	<b>33905</b>	<b>0</b>	<b>0</b>
1.01 Salary	33610	33610	0	0
1.02 Allowances	150	150	0	0
1.03 Transfer Travelling Allowance	80	80	0	0
1.04 Clothing	65	65	0	0
<b>Office Operation and Services Expenses</b>	<b>605</b>	<b>605</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	250	250	0	0
2.02 Communication	72	72	0	0
2.03 General Office Expenses	139	139	0	0
2.05 Repair and Maintenance	50	50	0	0
2.06 Fuel and Oil	76	76	0	0
2.08 Miscellaneous	18	18	0	0
<b>Service and Production Expenses</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	40	40	0	0
<b>Regional Health Directorates</b>	<b>57055</b>	<b>57055</b>	<b>0</b>	<b>0</b>
<b>70-3-121 Recurrent Expenditure</b>	<b>57055</b>	<b>57055</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>54689</b>	<b>54689</b>	<b>0</b>	<b>0</b>
1.01 Salary	53387	53387	0	0
1.02 Allowances	947	947	0	0
1.03 Transfer Travelling Allowance	250	250	0	0
1.04 Clothing	105	105	0	0
<b>Office Operation and Services Expenses</b>	<b>2241</b>	<b>2241</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	284	284	0	0
2.02 Communication	330	330	0	0
2.03 General Office Expenses	276	276	0	0
2.04 Rent	936	936	0	0
2.05 Repair and Maintenance	60	60	0	0
2.06 Fuel and Oil	310	310	0	0
2.08 Miscellaneous	45	45	0	0
<b>Service and Production Expenses</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>0</b>
4.05 Program Travelling Expenses	125	125	0	0
<b>Primary Health Service - DHO, HC, HP and Sub HP</b>	<b>2923705</b>	<b>2923705</b>	<b>0</b>	<b>0</b>
<b>70-3-122 Recurrent Expenditure</b>	<b>2916205</b>	<b>2916205</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2143172</b>	<b>2143172</b>	<b>0</b>	<b>0</b>
1.01 Salary	1980770	1980770	0	0
1.02 Allowances	151354	151354	0	0
1.03 Transfer Travelling Allowance	5000	5000	0	0
1.04 Clothing	6048	6048	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	56529	56529	0	0
2.01 Water and Electricity	4200	4200	0	0
2.02 Communication	1700	1700	0	0
2.03 General Office Expenses	33705	33705	0	0
2.04 Rent	7224	7224	0	0
2.05 Repair and Maintenance	480	480	0	0
2.06 Fuel and Oil	4620	4620	0	0
2.07 Consultancy and Other Services fee	4500	4500	0	0
2.08 Miscellaneous	100	100	0	0
<b>Grants and Subsidies (Current Transfer)</b>	700000	700000	0	0
3.06 Local Government - Conditional Grant	700000	700000	0	0
<b>Service and Production Expenses</b>	16504	16504	0	0
4.02 Medicines	15000	15000	0	0
4.05 Program Travelling Expenses	1504	1504	0	0
<b>70-4-122 Capital Expenditure</b>	7500	7500	0	0
<b>Capital Formation</b>	7500	7500	0	0
6.03 Machinery and Equipment	7500	7500	0	0
<b>Health Training Centre -including Regional &amp; Sub-regional</b>	<b>22766</b>	<b>22766</b>	<b>0</b>	<b>0</b>
<b>70-3-128 Recurrent Expenditure</b>	22766	22766	0	0
<b>Consumption Expenses</b>	20281	20281	0	0
1.01 Salary	19899	19899	0	0
1.02 Allowances	161	161	0	0
1.03 Transfer Travelling Allowance	155	155	0	0
1.04 Clothing	66	66	0	0
<b>Office Operation and Services Expenses</b>	2415	2415	0	0
2.01 Water and Electricity	1368	1368	0	0
2.02 Communication	315	315	0	0
2.03 General Office Expenses	449	449	0	0
2.05 Repair and Maintenance	125	125	0	0
2.06 Fuel and Oil	143	143	0	0
2.08 Miscellaneous	15	15	0	0
<b>Service and Production Expenses</b>	70	70	0	0
4.05 Program Travelling Expenses	70	70	0	0
<b>Regional and Zonal Hospital</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>
<b>70-3-134 Recurrent Expenditure</b>	540000	540000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	540000	540000	0	0
3.03 Non profit Institutions - Unconditional Grant	450000	450000	0	0
3.05 Non profit Institutions - Conditional Grant	90000	90000	0	0
<b>70-4-134 Capital Expenditure</b>	160000	160000	0	0
<b>Capital Grants</b>	160000	160000	0	0
8.05 Non Profit Institution - Conditional Grant	160000	160000	0	0
<b>Hospitals</b>	<b>331574</b>	<b>331574</b>	<b>0</b>	<b>0</b>
<b>70-3-150 Recurrent Expenditure</b>	306374	306374	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	259967	259967	0	0
1.01 Salary	215721	215721	0	0
1.02 Allowances	20000	20000	0	0
1.03 Transfer Travelling Allowance	330	330	0	0
1.04 Clothing	1886	1886	0	0
1.05 Fooding	22030	22030	0	0
<b>Office Operation and Services Expenses</b>	17407	17407	0	0
2.01 Water and Electricity	4000	4000	0	0
2.02 Communication	650	650	0	0
2.03 General Office Expenses	2757	2757	0	0
2.05 Repair and Maintenace	750	750	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	8500	8500	0	0
2.08 Miscellaneous	50	50	0	0
<b>Grants and Subsidies (Current Transfer)</b>	6000	6000	0	0
3.06 Local Government - Conditional Grant	6000	6000	0	0
<b>Service and Production Expenses</b>	23000	23000	0	0
4.02 Medicines	22800	22800	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>70-4-150 Capital Expenditure</b>	25200	25200	0	0
<b>Capital Formation</b>	5200	5200	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	5000	5000	0	0
<b>Capital Grants</b>	20000	20000	0	0
8.05 Non Profit Institution - Conditional Grant	20000	20000	0	0
<b>Medicine Management Department</b>	<b>34054</b>	<b>33654</b>	<b>400</b>	<b>0</b>
<b>70-3-160 Recurrent Expenditure</b>	30324	29924	400	0
<b>Consumption Expenses</b>	14670	14670	0	0
1.01 Salary	14355	14355	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	75	75	0	0
1.05 Fooding	40	40	0	0
<b>Office Operation and Services Expenses</b>	11214	11214	0	0
2.01 Water and Electricity	912	912	0	0
2.02 Communication	332	332	0	0
2.03 General Office Expenses	2760	2760	0	0
2.04 Rent	540	540	0	0
2.05 Repair and Maintenace	1000	1000	0	0
2.06 Fuel and Oil	880	880	0	0
2.07 Consultancy and Other Services fee	4700	4700	0	0
2.08 Miscellaneous	90	90	0	0
<b>Service and Production Expenses</b>	4440	4040	400	0
4.03 Books and Materials	140	140	0	0
4.04 Program supplies and expenses	1300	900	400	0
4.05 Program Travelling Expenses	3000	3000	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>70-4-160</b>	<b>Capital Expenditure</b>	3730	3730	0	0
	<b>Capital Formation</b>	3730	3730	0	0
6.01	Furniture and Fixtures	200	200	0	0
6.02	Vehicles	30	30	0	0
6.03	Machinery and Equipment	3000	3000	0	0
6.04	Building Construction	300	300	0	0
6.05	Civil Construction	200	200	0	0
	<b>Department of Ayurved</b>	<b>6186</b>	<b>6186</b>	<b>0</b>	<b>0</b>
<b>70-3-165</b>	<b>Recurrent Expenditure</b>	6186	6186	0	0
	<b>Consumption Expenses</b>	5258	5258	0	0
1.01	Salary	5183	5183	0	0
1.02	Allowances	20	20	0	0
1.03	Transfer Travelling Allowance	40	40	0	0
1.04	Clothing	15	15	0	0
	<b>Office Operation and Services Expenses</b>	828	828	0	0
2.01	Water and Electricity	114	114	0	0
2.02	Communication	75	75	0	0
2.03	General Office Expenses	394	394	0	0
2.05	Repair and Maintenace	80	80	0	0
2.06	Fuel and Oil	88	88	0	0
2.07	Consultancy and Other Services fee	51	51	0	0
2.08	Miscellaneous	26	26	0	0
	<b>Service and Production Expenses</b>	100	100	0	0
4.05	Program Travelling Expenses	100	100	0	0
	<b>Ayurved Hospitals</b>	<b>21595</b>	<b>21595</b>	<b>0</b>	<b>0</b>
<b>70-3-166</b>	<b>Recurrent Expenditure</b>	21595	21595	0	0
	<b>Consumption Expenses</b>	18949	18949	0	0
1.01	Salary	18536	18536	0	0
1.02	Allowances	318	318	0	0
1.03	Transfer Travelling Allowance	30	30	0	0
1.04	Clothing	65	65	0	0
	<b>Office Operation and Services Expenses</b>	646	646	0	0
2.01	Water and Electricity	190	190	0	0
2.02	Communication	60	60	0	0
2.03	General Office Expenses	205	205	0	0
2.05	Repair and Maintenace	95	95	0	0
2.06	Fuel and Oil	66	66	0	0
2.08	Miscellaneous	30	30	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	1100	1100	0	0
3.03	Non profit Institutions - Unconditonal Grant	1100	1100	0	0
	<b>Service and Production Expenses</b>	900	900	0	0
4.02	Medicines	800	800	0	0
4.05	Program Travelling Expenses	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Ayurved Clinics</b>	<b>207013</b>	<b>207013</b>	<b>0</b>	<b>0</b>
<b>70-3-167 Recurrent Expenditure</b>	<b>207013</b>	<b>207013</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>195297</b>	<b>195297</b>	<b>0</b>	<b>0</b>
1.01 Salary	182197	182197	0	0
1.02 Allowances	11200	11200	0	0
1.03 Transfer Travelling Allowance	1000	1000	0	0
1.04 Clothing	900	900	0	0
<b>Office Operation and Services Expenses</b>	<b>9216</b>	<b>9216</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	807	807	0	0
2.02 Communication	800	800	0	0
2.03 General Office Expenses	1339	1339	0	0
2.04 Rent	3267	3267	0	0
2.05 Repair and Maintenance	130	130	0	0
2.06 Fuel and Oil	605	605	0	0
2.07 Consultancy and Other Services fee	2125	2125	0	0
2.08 Miscellaneous	143	143	0	0
<b>Service and Production Expenses</b>	<b>2500</b>	<b>2500</b>	<b>0</b>	<b>0</b>
4.02 Medicines	1800	1800	0	0
4.05 Program Travelling Expenses	700	700	0	0
<b>Pashupati Homeopathic Hospital and Unani Clinics</b>	<b>8746</b>	<b>8746</b>	<b>0</b>	<b>0</b>
<b>70-3-171 Recurrent Expenditure</b>	<b>6676</b>	<b>6676</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>3939</b>	<b>3939</b>	<b>0</b>	<b>0</b>
1.01 Salary	3762	3762	0	0
1.02 Allowances	11	11	0	0
1.03 Transfer Travelling Allowance	13	13	0	0
1.04 Clothing	25	25	0	0
1.05 Fooding	128	128	0	0
<b>Office Operation and Services Expenses</b>	<b>497</b>	<b>497</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	142	142	0	0
2.02 Communication	30	30	0	0
2.03 General Office Expenses	100	100	0	0
2.05 Repair and Maintenance	35	35	0	0
2.06 Fuel and Oil	25	25	0	0
2.07 Consultancy and Other Services fee	156	156	0	0
2.08 Miscellaneous	9	9	0	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	150	150	0	0
<b>Service and Production Expenses</b>	<b>2090</b>	<b>2090</b>	<b>0</b>	<b>0</b>
4.02 Medicines	2090	2090	0	0
<b>70-4-171 Capital Expenditure</b>	<b>2070</b>	<b>2070</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	<b>2070</b>	<b>2070</b>	<b>0</b>	<b>0</b>
6.01 Furniture and Fixtures	70	70	0	0
6.02 Vehicles	1200	1200	0	0
6.03 Machinery and Equipment	800	800	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>National Population Program</b>	<b>22850</b>	<b>12850</b>	<b>10000</b>	<b>0</b>
<b>70-3-210 Recurrent Expenditure</b>	22350	12350	10000	0
<b>Office Operation and Services Expenses</b>	13200	5500	7700	0
2.03 General Office Expenses	500	500	0	0
2.07 Consultancy and Other Services fee	12700	5000	7700	0
<b>Grants and Subsidies (Current Transfer)</b>	600	600	0	0
3.05 Non profit Institutions - Conditional Grant	600	600	0	0
<b>Service and Production Expenses</b>	8550	6250	2300	0
4.04 Program supplies and expenses	7850	5550	2300	0
4.05 Program Travelling Expenses	700	700	0	0
<b>70-4-210 Capital Expenditure</b>	500	500	0	0
<b>Capital Formation</b>	500	500	0	0
6.03 Machinery and Equipment	500	500	0	0
<b>National Academy of Medical Sciences - including Bir Hospital</b>	<b>357000</b>	<b>357000</b>	<b>0</b>	<b>0</b>
<b>70-3-301 Recurrent Expenditure</b>	250000	250000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	250000	250000	0	0
3.03 Non profit Institutions - Unconditional Grant	250000	250000	0	0
<b>70-4-301 Capital Expenditure</b>	107000	107000	0	0
<b>Capital Grants</b>	107000	107000	0	0
8.05 Non Profit Institution - Conditional Grant	107000	107000	0	0
<b>Kanti Children Hospital</b>	<b>140225</b>	<b>140225</b>	<b>0</b>	<b>0</b>
<b>70-3-302 Recurrent Expenditure</b>	90225	90225	0	0
<b>Grants and Subsidies (Current Transfer)</b>	90225	90225	0	0
3.03 Non profit Institutions - Unconditional Grant	90225	90225	0	0
<b>70-4-302 Capital Expenditure</b>	50000	50000	0	0
<b>Capital Grants</b>	50000	50000	0	0
8.05 Non Profit Institution - Conditional Grant	50000	50000	0	0
<b>Epidemic Disease Hospital</b>	<b>37716</b>	<b>37716</b>	<b>0</b>	<b>0</b>
<b>70-3-303 Recurrent Expenditure</b>	36116	36116	0	0
<b>Grants and Subsidies (Current Transfer)</b>	36116	36116	0	0
3.03 Non profit Institutions - Unconditional Grant	36116	36116	0	0
<b>70-4-303 Capital Expenditure</b>	1600	1600	0	0
<b>Capital Grants</b>	1600	1600	0	0
8.05 Non Profit Institution - Conditional Grant	1600	1600	0	0
<b>Maternity Hospital-Thapathali</b>	<b>142500</b>	<b>121500</b>	<b>21000</b>	<b>0</b>
<b>70-3-304 Recurrent Expenditure</b>	92500	92500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	92500	92500	0	0
3.03 Non profit Institutions - Unconditional Grant	92500	92500	0	0
<b>70-4-304 Capital Expenditure</b>	50000	29000	21000	0
<b>Capital Grants</b>	50000	29000	21000	0
8.05 Non Profit Institution - Conditional Grant	50000	29000	21000	0
<b>Nepal Eye Hospital</b>	<b>26000</b>	<b>26000</b>	<b>0</b>	<b>0</b>
<b>70-3-305 Recurrent Expenditure</b>	14500	14500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	14500	14500	0	0
3.03 Non profit Institutions - Unconditional Grant	14500	14500	0	0
<b>70-4-305 Capital Expenditure</b>	11500	11500	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Grants</b>	11500	11500	0	0
8.05 Non Profit Institution - Conditional Grant	11500	11500	0	0
<b>BP Korala Memorial Cancer Hospital</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>
<b>70-3-306 Recurrent Expenditure</b>	6000	6000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	6000	6000	0	0
3.03 Non profit Institutions - Unconditional Grant	6000	6000	0	0
<b>Manmohan Cardio-Vascular Center - Teaching Hospital, Maharajgunj</b>	<b>86000</b>	<b>86000</b>	<b>0</b>	<b>0</b>
<b>70-4-307 Capital Expenditure</b>	86000	86000	0	0
<b>Capital Grants</b>	86000	86000	0	0
8.05 Non Profit Institution - Conditional Grant	86000	86000	0	0
<b>Shahid Gangalal Heart Center</b>	<b>205400</b>	<b>205400</b>	<b>0</b>	<b>0</b>
<b>70-3-321 Recurrent Expenditure</b>	138400	138400	0	0
<b>Grants and Subsidies (Current Transfer)</b>	138400	138400	0	0
3.05 Non profit Institutions - Conditional Grant	138400	138400	0	0
<b>70-4-321 Capital Expenditure</b>	67000	67000	0	0
<b>Capital Grants</b>	67000	67000	0	0
8.05 Non Profit Institution - Conditional Grant	67000	67000	0	0
<b>BP Koirala Institute of Health Sciences</b>	<b>100000</b>	<b>40000</b>	<b>60000</b>	<b>0</b>
<b>70-3-330 Recurrent Expenditure</b>	30000	20000	10000	0
<b>Grants and Subsidies (Current Transfer)</b>	30000	20000	10000	0
3.05 Non profit Institutions - Conditional Grant	30000	20000	10000	0
<b>70-4-330 Capital Expenditure</b>	70000	20000	50000	0
<b>Capital Grants</b>	70000	20000	50000	0
8.05 Non Profit Institution - Conditional Grant	70000	20000	50000	0
<b>Ram Briksha Yadav Memorial Center-Janakpur Zonal Hospital</b>	<b>10200</b>	<b>10200</b>	<b>0</b>	<b>0</b>
<b>70-3-335 Recurrent Expenditure</b>	200	200	0	0
<b>Grants and Subsidies (Current Transfer)</b>	200	200	0	0
3.05 Non profit Institutions - Conditional Grant	200	200	0	0
<b>70-4-335 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.05 Non Profit Institution - Conditional Grant	10000	10000	0	0
<b>Suresh Wagle Memorial Cancer Center- T.U. Teaching Hospital</b>	<b>10500</b>	<b>10500</b>	<b>0</b>	<b>0</b>
<b>70-3-336 Recurrent Expenditure</b>	500	500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	500	500	0	0
3.05 Non profit Institutions - Conditional Grant	500	500	0	0
<b>70-4-336 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Grants</b>	10000	10000	0	0
8.05 Non Profit Institution - Conditional Grant	10000	10000	0	0

		Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Tuberculosis Control</b>		<b>436771</b>	<b>53139</b>	<b>383632</b>	<b>0</b>
<b>70-3-401</b>	<b>Recurrent Expenditure</b>	418834	44814	374020	0
	<b>Consumption Expenses</b>	41029	18030	22999	0
1.01	Salary	13142	12885	257	0
1.03	Transfer Travelling Allowance	70	70	0	0
1.04	Clothing	75	75	0	0
1.08	Staff Training	27742	5000	22742	0
	<b>Office Operation and Services Expenses</b>	42042	7284	34758	0
2.01	Water and Electricity	1710	1710	0	0
2.02	Communication	624	624	0	0
2.03	General Office Expenses	1575	1575	0	0
2.05	Repair and Maintenance	1150	1150	0	0
2.06	Fuel and Oil	1865	1865	0	0
2.07	Consultancy and Other Services fee	34758	0	34758	0
2.08	Miscellaneous	360	360	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	125025	4000	121025	0
3.05	Non profit Institutions - Conditional Grant	125025	4000	121025	0
	<b>Service and Production Expenses</b>	210738	15500	195238	0
4.02	Medicines	94131	6500	87631	0
4.04	Program supplies and expenses	109295	7600	101695	0
4.05	Program Travelling Expenses	6812	900	5912	0
4.06	Operation and Maintenance of Public Property	500	500	0	0
<b>70-4-401</b>	<b>Capital Expenditure</b>	17937	8325	9612	0
	<b>Capital Formation</b>	17937	8325	9612	0
6.01	Furniture and Fixtures	1000	1000	0	0
6.03	Machinery and Equipment	16437	6825	9612	0
6.07	Research and Consultancy Services Fee	500	500	0	0
<b>Control of Aids and Sexually Transmitted Diseases</b>		<b>144003</b>	<b>24631</b>	<b>119372</b>	<b>0</b>
<b>70-3-402</b>	<b>Recurrent Expenditure</b>	133488	24631	108857	0
	<b>Consumption Expenses</b>	3291	3291	0	0
1.01	Salary	3246	3246	0	0
1.03	Transfer Travelling Allowance	40	40	0	0
1.04	Clothing	5	5	0	0
	<b>Office Operation and Services Expenses</b>	1790	1790	0	0
2.01	Water and Electricity	190	190	0	0
2.02	Communication	400	400	0	0
2.03	General Office Expenses	400	400	0	0
2.05	Repair and Maintenance	300	300	0	0
2.06	Fuel and Oil	330	330	0	0
2.07	Consultancy and Other Services fee	84	84	0	0
2.08	Miscellaneous	86	86	0	0
	<b>Service and Production Expenses</b>	128407	19550	108857	0
4.02	Medicines	61555	9000	52555	0
4.04	Program supplies and expenses	66302	10000	56302	0
4.05	Program Travelling Expenses	550	550	0	0
<b>70-4-402</b>	<b>Capital Expenditure</b>	10515	0	10515	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	10515	0	10515	0
6.03 Machinery and Equipment	400	0	400	0
6.04 Building Construction	10115	0	10115	0
<b>Family Planning, MCH and Female Health Volunteer Program</b>	<b>676240</b>	<b>103720</b>	<b>572520</b>	<b>0</b>
<b>70-3-451 Recurrent Expenditure</b>	<b>611190</b>	<b>103720</b>	<b>507470</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	10980	3220	7760	0
2.01 Water and Electricity	285	285	0	0
2.02 Communication	275	275	0	0
2.03 General Office Expenses	600	600	0	0
2.05 Repair and Maintenance	425	425	0	0
2.06 Fuel and Oil	1142	342	800	0
2.07 Consultancy and Other Services fee	8178	1218	6960	0
2.08 Miscellaneous	75	75	0	0
<b>Grants and Subsidies (Current Transfer)</b>	90300	90000	300	0
3.04 Subsidy Social Security	300	0	300	0
3.05 Non profit Institutions - Conditional Grant	90000	90000	0	0
<b>Service and Production Expenses</b>	509910	10500	499410	0
4.02 Medicines	270000	10000	260000	0
4.04 Program supplies and expenses	237410	0	237410	0
4.05 Program Travelling Expenses	2500	500	2000	0
<b>70-4-451 Capital Expenditure</b>	<b>65050</b>	<b>0</b>	<b>65050</b>	<b>0</b>
<b>Capital Formation</b>	65050	0	65050	0
6.03 Machinery and Equipment	65050	0	65050	0
<b>National Polio &amp; Immunization Program</b>	<b>941068</b>	<b>76664</b>	<b>864404</b>	<b>0</b>
<b>70-3-470 Recurrent Expenditure</b>	<b>929668</b>	<b>76664</b>	<b>853004</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	11556	5762	5794	0
2.01 Water and Electricity	1472	1472	0	0
2.02 Communication	700	700	0	0
2.03 General Office Expenses	4200	2690	1510	0
2.05 Repair and Maintenance	2000	0	2000	0
2.06 Fuel and Oil	900	900	0	0
2.07 Consultancy and Other Services fee	1900	0	1900	0
2.08 Miscellaneous	384	0	384	0
<b>Service and Production Expenses</b>	918112	70902	847210	0
4.02 Medicines	851905	69902	782003	0
4.04 Program supplies and expenses	62839	1000	61839	0
4.05 Program Travelling Expenses	3368	0	3368	0
<b>70-4-470 Capital Expenditure</b>	<b>11400</b>	<b>0</b>	<b>11400</b>	<b>0</b>
<b>Capital Formation</b>	11400	0	11400	0
6.03 Machinery and Equipment	11400	0	11400	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Integrated Management of Child Immunization Program</b>	<b>281613</b>	<b>83706</b>	<b>197907</b>	<b>0</b>
<b>70-3-472 Recurrent Expenditure</b>	<b>271713</b>	<b>75766</b>	<b>195947</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	<b>26296</b>	<b>516</b>	<b>25780</b>	<b>0</b>
2.03 General Office Expenses	426	426	0	0
2.07 Consultancy and Other Services fee	25870	90	25780	0
<b>Service and Production Expenses</b>	<b>245417</b>	<b>75250</b>	<b>170167</b>	<b>0</b>
4.02 Medicines	133805	68550	65255	0
4.03 Books and Materials	500	500	0	0
4.04 Program supplies and expenses	109612	5200	104412	0
4.05 Program Travelling Expenses	1500	1000	500	0
<b>70-4-472 Capital Expenditure</b>	<b>9900</b>	<b>7940</b>	<b>1960</b>	<b>0</b>
<b>Capital Formation</b>	<b>9900</b>	<b>7940</b>	<b>1960</b>	<b>0</b>
6.03 Machinery and Equipment	9900	7940	1960	0
<b>Human Influenza -Bird Flu Diagnosis Program</b>	<b>195832</b>	<b>150</b>	<b>195682</b>	<b>0</b>
<b>70-3-500 Recurrent Expenditure</b>	<b>121144</b>	<b>150</b>	<b>120994</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>0</b>
1.02 Allowances	365	0	365	0
<b>Office Operation and Services Expenses</b>	<b>22959</b>	<b>150</b>	<b>22809</b>	<b>0</b>
2.01 Water and Electricity	200	150	50	0
2.02 Communication	75	0	75	0
2.03 General Office Expenses	9364	0	9364	0
2.04 Rent	200	0	200	0
2.05 Repair and Maintenance	1422	0	1422	0
2.06 Fuel and Oil	200	0	200	0
2.07 Consultancy and Other Services fee	11447	0	11447	0
2.08 Miscellaneous	51	0	51	0
<b>Service and Production Expenses</b>	<b>97820</b>	<b>0</b>	<b>97820</b>	<b>0</b>
4.02 Medicines	33042	0	33042	0
4.04 Program supplies and expenses	51274	0	51274	0
4.05 Program Travelling Expenses	13504	0	13504	0
<b>70-4-500 Capital Expenditure</b>	<b>74688</b>	<b>0</b>	<b>74688</b>	<b>0</b>
<b>Capital Formation</b>	<b>74688</b>	<b>0</b>	<b>74688</b>	<b>0</b>
6.01 Furniture and Fixtures	37	0	37	0
6.03 Machinery and Equipment	3921	0	3921	0
6.04 Building Construction	70000	0	70000	0
6.06 Capital Formation	730	0	730	0
<b>Epidemiology, Malaria, Kalazaar Control &amp; Natural Disaster Management</b>	<b>300133</b>	<b>51375</b>	<b>248758</b>	<b>0</b>
<b>70-3-510 Recurrent Expenditure</b>	<b>271783</b>	<b>51375</b>	<b>220408</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>11425</b>	<b>150</b>	<b>11275</b>	<b>0</b>
1.01 Salary	3188	0	3188	0
1.04 Clothing	150	150	0	0
1.08 Staff Training	8087	0	8087	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	14215	5975	8240	0
2.01 Water and Electricity	600	600	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	6450	2400	4050	0
2.05 Repair and Maintenance	800	800	0	0
2.06 Fuel and Oil	1200	1200	0	0
2.07 Consultancy and Other Services fee	4690	500	4190	0
2.08 Miscellaneous	75	75	0	0
<b>Grants and Subsidies (Current Transfer)</b>	300	300	0	0
3.03 Non profit Institutions - Unconditional Grant	300	300	0	0
<b>Service and Production Expenses</b>	245843	44950	200893	0
4.02 Medicines	176780	40000	136780	0
4.04 Program supplies and expenses	57009	2950	54059	0
4.05 Program Travelling Expenses	12054	2000	10054	0
<b>70-4-510 Capital Expenditure</b>	28350	0	28350	0
<b>Capital Formation</b>	28350	0	28350	0
6.01 Furniture and Fixtures	725	0	725	0
6.02 Vehicles	7025	0	7025	0
6.03 Machinery and Equipment	20600	0	20600	0
<b>Leprosy Control</b>	<b>14413</b>	<b>8489</b>	<b>5924</b>	<b>0</b>
<b>70-3-512 Recurrent Expenditure</b>	14413	8489	5924	0
<b>Consumption Expenses</b>	783	0	783	0
1.08 Staff Training	783	0	783	0
<b>Office Operation and Services Expenses</b>	878	878	0	0
2.01 Water and Electricity	104	104	0	0
2.02 Communication	87	87	0	0
2.03 General Office Expenses	123	123	0	0
2.05 Repair and Maintenance	75	75	0	0
2.06 Fuel and Oil	428	428	0	0
2.07 Consultancy and Other Services fee	36	36	0	0
2.08 Miscellaneous	25	25	0	0
<b>Grants and Subsidies (Current Transfer)</b>	1000	1000	0	0
3.03 Non profit Institutions - Unconditional Grant	1000	1000	0	0
<b>Service and Production Expenses</b>	11752	6611	5141	0
4.02 Medicines	1000	1000	0	0
4.03 Books and Materials	3000	0	3000	0
4.04 Program supplies and expenses	7702	5561	2141	0
4.05 Program Travelling Expenses	50	50	0	0
<b>Drug and Equipment Supply</b>	<b>1290542</b>	<b>93592</b>	<b>1196950</b>	<b>0</b>
<b>70-3-610 Recurrent Expenditure</b>	1022392	30442	991950	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	77392	27942	49450	0
2.01 Water and Electricity	1045	1045	0	0
2.02 Communication	700	700	0	0
2.03 General Office Expenses	62712	16762	45950	0
2.04 Rent	300	300	0	0
2.05 Repair and Maintenance	5350	5350	0	0
2.06 Fuel and Oil	3200	3200	0	0
2.07 Consultancy and Other Services fee	4010	510	3500	0
2.08 Miscellaneous	75	75	0	0
<b>Service and Production Expenses</b>	945000	2500	942500	0
4.02 Medicines	900000	0	900000	0
4.04 Program supplies and expenses	40000	0	40000	0
4.05 Program Travelling Expenses	5000	2500	2500	0
<b>70-4-610 Capital Expenditure</b>	268150	63150	205000	0
<b>Capital Formation</b>	268150	63150	205000	0
6.01 Furniture and Fixtures	150	150	0	0
6.02 Vehicles	48000	3000	45000	0
6.03 Machinery and Equipment	220000	60000	160000	0
<b>Hospital Construction, Maintenance &amp; Management Information System</b>	<b>251696</b>	<b>42532</b>	<b>209164</b>	<b>0</b>
<b>70-3-620 Recurrent Expenditure</b>	161246	42382	118864	0
<b>Consumption Expenses</b>	10318	5914	4404	0
1.08 Staff Training	10318	5914	4404	0
<b>Office Operation and Services Expenses</b>	37850	7050	30800	0
2.01 Water and Electricity	142	142	0	0
2.02 Communication	400	400	0	0
2.03 General Office Expenses	4568	4568	0	0
2.05 Repair and Maintenance	1100	1100	0	0
2.06 Fuel and Oil	330	330	0	0
2.07 Consultancy and Other Services fee	31310	510	30800	0
<b>Service and Production Expenses</b>	113078	29418	83660	0
4.04 Program supplies and expenses	103672	23000	80672	0
4.05 Program Travelling Expenses	8818	6418	2400	0
4.06 Operation and Maintenance of Public Property	588	0	588	0
<b>70-4-620 Capital Expenditure</b>	90450	150	90300	0
<b>Capital Formation</b>	90450	150	90300	0
6.01 Furniture and Fixtures	150	150	0	0
6.03 Machinery and Equipment	10500	0	10500	0
6.04 Building Construction	69800	0	69800	0
6.06 Capital Formation	10000	0	10000	0
<b>National Health Education, Information &amp; Communication Centre</b>	<b>57119</b>	<b>15617</b>	<b>31502</b>	<b>10000</b>
<b>70-3-650 Recurrent Expenditure</b>	56819	15317	31502	10000
<b>Consumption Expenses</b>	5937	5937	0	0
1.01 Salary	5900	5900	0	0
1.03 Transfer Travelling Allowance	26	26	0	0
1.04 Clothing	11	11	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	2496	2496	0	0
2.01 Water and Electricity	300	300	0	0
2.02 Communication	250	250	0	0
2.03 General Office Expenses	500	500	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	96	96	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	48386	6884	31502	10000
4.04 Program supplies and expenses	46422	6000	30422	10000
4.05 Program Travelling Expenses	1964	884	1080	0
<b>70-4-650 Capital Expenditure</b>	300	300	0	0
<b>Capital Formation</b>	300	300	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	100	100	0	0
6.05 Civil Construction	100	100	0	0
<b>National Training Program</b>	<b>179989</b>	<b>15100</b>	<b>164889</b>	<b>0</b>
<b>70-3-660 Recurrent Expenditure</b>	176489	14100	162389	0
<b>Consumption Expenses</b>	77036	72	76964	0
1.04 Clothing	72	72	0	0
1.08 Staff Training	76964	0	76964	0
<b>Office Operation and Services Expenses</b>	12278	4728	7550	0
2.01 Water and Electricity	593	593	0	0
2.02 Communication	625	625	0	0
2.03 General Office Expenses	4765	1465	3300	0
2.05 Repair and Maintenance	705	705	0	0
2.06 Fuel and Oil	950	950	0	0
2.07 Consultancy and Other Services fee	4550	300	4250	0
2.08 Miscellaneous	90	90	0	0
<b>Service and Production Expenses</b>	87175	9300	77875	0
4.04 Program supplies and expenses	81475	5800	75675	0
4.05 Program Travelling Expenses	4600	3500	1100	0
4.06 Operation and Maintenance of Public Property	1100	0	1100	0
<b>70-4-660 Capital Expenditure</b>	3500	1000	2500	0
<b>Capital Formation</b>	3500	1000	2500	0
6.04 Building Construction	1000	1000	0	0
6.05 Civil Construction	2500	0	2500	0
<b>Vector Diseases Control Research &amp; Training Center</b>	<b>14100</b>	<b>4100</b>	<b>10000</b>	<b>0</b>
<b>70-3-661 Recurrent Expenditure</b>	14000	4000	10000	0
<b>Grants and Subsidies (Current Transfer)</b>	14000	4000	10000	0
3.03 Non profit Institutions - Unconditional Grant	14000	4000	10000	0
<b>70-4-661 Capital Expenditure</b>	100	100	0	0
<b>Capital Grants</b>	100	100	0	0
8.05 Non Profit Institution - Conditional Grant	100	100	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Health Laboratory Service</b>	<b>49772</b>	<b>22872</b>	<b>26900</b>	<b>0</b>
<b>70-3-680 Recurrent Expenditure</b>	<b>34772</b>	<b>20872</b>	<b>13900</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>10206</b>	<b>10206</b>	<b>0</b>	<b>0</b>
1.01 Salary	8855	8855	0	0
1.02 Allowances	1200	1200	0	0
1.03 Transfer Travelling Allowance	15	15	0	0
1.04 Clothing	68	68	0	0
1.05 Fooding	68	68	0	0
<b>Office Operation and Services Expenses</b>	<b>10316</b>	<b>9066</b>	<b>1250</b>	<b>0</b>
2.01 Water and Electricity	770	770	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	6592	6592	0	0
2.05 Repair and Maintenace	500	500	0	0
2.06 Fuel and Oil	1750	500	1250	0
2.08 Miscellaneous	204	204	0	0
<b>Service and Production Expenses</b>	<b>14250</b>	<b>1600</b>	<b>12650</b>	<b>0</b>
4.04 Program supplies and expenses	12750	1000	11750	0
4.05 Program Travelling Expenses	1500	600	900	0
<b>70-4-680 Capital Expenditure</b>	<b>15000</b>	<b>2000</b>	<b>13000</b>	<b>0</b>
<b>Capital Formation</b>	<b>15000</b>	<b>2000</b>	<b>13000</b>	<b>0</b>
6.03 Machinery and Equipment	15000	2000	13000	0
<b>Programs Operated From Health Tax Fund</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>
<b>70-3-701 Recurrent Expenditure</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditonal Grant	400000	400000	0	0
<b>Ayurvedic Hospital, Nardevi</b>	<b>11500</b>	<b>11500</b>	<b>0</b>	<b>0</b>
<b>70-3-755 Recurrent Expenditure</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>Grants and Subsidies (Current Transfer)</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
3.03 Non profit Institutions - Unconditonal Grant	10000	10000	0	0
<b>70-4-755 Capital Expenditure</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>
<b>Capital Grants</b>	<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	1500	1500	0	0
<b>Miscellaneous Program -Ayurvedic Department</b>	<b>172879</b>	<b>160071</b>	<b>12808</b>	<b>0</b>
<b>70-3-756 Recurrent Expenditure</b>	<b>75299</b>	<b>62491</b>	<b>12808</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>2775</b>	<b>2775</b>	<b>0</b>	<b>0</b>
1.08 Staff Training	2775	2775	0	0
<b>Office Operation and Services Expenses</b>	<b>7216</b>	<b>7216</b>	<b>0</b>	<b>0</b>
2.01 Water and Electricity	2200	2200	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	2576	2576	0	0
2.05 Repair and Maintenace	1050	1050	0	0
2.06 Fuel and Oil	330	330	0	0
2.07 Consultancy and Other Services fee	150	150	0	0
2.08 Miscellaneous	310	310	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Service and Production Expenses</b>	65308	52500	12808	0
4.01 Production Materials	3000	3000	0	0
4.02 Medicines	32808	25000	7808	0
4.03 Books and Materials	500	500	0	0
4.04 Program supplies and expenses	25000	20000	5000	0
4.05 Program Travelling Expenses	4000	4000	0	0
<b>70-4-756 Capital Expenditure</b>	97580	97580	0	0
<b>Capital Formation</b>	97580	97580	0	0
6.01 Furniture and Fixtures	2500	2500	0	0
6.02 Vehicles	200	200	0	0
6.03 Machinery and Equipment	3500	3500	0	0
6.04 Building Construction	75530	75530	0	0
6.05 Civil Construction	11200	11200	0	0
6.06 Capital Formation	4650	4650	0	0
<b>Singhadurbar Vaidyakhana</b>	<b>3500</b>	<b>3500</b>	<b>0</b>	<b>0</b>
<b>70-3-758 Recurrent Expenditure</b>	3000	3000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	3000	3000	0	0
3.05 Non profit Institutions - Conditional Grant	3000	3000	0	0
<b>70-4-758 Capital Expenditure</b>	500	500	0	0
<b>Capital Grants</b>	500	500	0	0
8.05 Non Profit Institution - Conditional Grant	500	500	0	0
<b>BP Koirala Centre for Lions Ophthalmic Studies</b>	<b>7500</b>	<b>7500</b>	<b>0</b>	<b>0</b>
<b>70-3-762 Recurrent Expenditure</b>	500	500	0	0
<b>Grants and Subsidies (Current Transfer)</b>	500	500	0	0
3.05 Non profit Institutions - Conditional Grant	500	500	0	0
<b>70-4-762 Capital Expenditure</b>	7000	7000	0	0
<b>Capital Grants</b>	7000	7000	0	0
8.05 Non Profit Institution - Conditional Grant	7000	7000	0	0
<b>Nepal Netrajyoti Association</b>	<b>35000</b>	<b>35000</b>	<b>0</b>	<b>0</b>
<b>70-3-763 Recurrent Expenditure</b>	35000	35000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	35000	35000	0	0
3.05 Non profit Institutions - Conditional Grant	35000	35000	0	0
<b>Health Research Council</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>
<b>70-3-765 Recurrent Expenditure</b>	23000	23000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	23000	23000	0	0
3.05 Non profit Institutions - Conditional Grant	23000	23000	0	0
<b>70-4-765 Capital Expenditure</b>	20000	20000	0	0
<b>Capital Grants</b>	20000	20000	0	0
8.05 Non Profit Institution - Conditional Grant	20000	20000	0	0
<b>Monitoring, Evaluation &amp; Project Strengthening</b>	<b>602050</b>	<b>160550</b>	<b>441500</b>	<b>0</b>
<b>70-3-768 Recurrent Expenditure</b>	390950	49450	341500	0
<b>Consumption Expenses</b>	200	200	0	0
1.02 Allowances	200	200	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	17850	5250	12600	0
2.01 Water and Electricity	250	250	0	0
2.02 Communication	500	500	0	0
2.03 General Office Expenses	500	500	0	0
2.04 Rent	1800	1800	0	0
2.05 Repair and Maintenance	1000	1000	0	0
2.06 Fuel and Oil	1200	1200	0	0
2.07 Consultancy and Other Services fee	12600	0	12600	0
<b>Grants and Subsidies (Current Transfer)</b>	207000	43000	164000	0
3.03 Non profit Institutions - Unconditional Grant	92000	42000	50000	0
3.05 Non profit Institutions - Conditional Grant	115000	1000	114000	0
<b>Service and Production Expenses</b>	165900	1000	164900	0
4.04 Program supplies and expenses	160000	0	160000	0
4.05 Program Travelling Expenses	5900	1000	4900	0
<b>70-4-768 Capital Expenditure</b>	211100	111100	100000	0
<b>Capital Formation</b>	2100	2100	0	0
6.01 Furniture and Fixtures	200	200	0	0
6.03 Machinery and Equipment	700	700	0	0
6.04 Building Construction	700	700	0	0
6.05 Civil Construction	500	500	0	0
<b>Capital Grants</b>	209000	109000	100000	0
8.05 Non Profit Institution - Conditional Grant	209000	109000	100000	0
<b>Tuberculosis Control</b>	<b>93648</b>	<b>50236</b>	<b>43412</b>	<b>0</b>
<b>70-3-801 Recurrent Expenditure</b>	93648	50236	43412	0
<b>Consumption Expenses</b>	24522	18689	5833	0
1.08 Staff Training	24522	18689	5833	0
<b>Office Operation and Services Expenses</b>	1125	1125	0	0
2.03 General Office Expenses	1125	1125	0	0
<b>Service and Production Expenses</b>	68001	30422	37579	0
4.04 Program supplies and expenses	49958	12745	37213	0
4.05 Program Travelling Expenses	18043	17677	366	0
<b>Rural Health Development Project -Ramechhap &amp; Dolakha</b>	<b>72032</b>	<b>50</b>	<b>71982</b>	<b>0</b>
<b>70-3-805 Recurrent Expenditure</b>	72032	50	71982	0
<b>Service and Production Expenses</b>	72032	50	71982	0
4.04 Program supplies and expenses	72032	50	71982	0
<b>National Health Education Information &amp; Communication Service</b>	<b>64525</b>	<b>21500</b>	<b>43025</b>	<b>0</b>
<b>70-3-815 Recurrent Expenditure</b>	63025	21000	42025	0
<b>Service and Production Expenses</b>	63025	21000	42025	0
4.04 Program supplies and expenses	60775	20000	40775	0
4.05 Program Travelling Expenses	2250	1000	1250	0
<b>70-4-815 Capital Expenditure</b>	1500	500	1000	0
<b>Capital Formation</b>	1500	500	1000	0
6.03 Machinery and Equipment	1500	500	1000	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>National Training Program</b>	<b>79236</b>	<b>13500</b>	<b>65736</b>	<b>0</b>
<b>70-3-816 Recurrent Expenditure</b>	<b>79236</b>	<b>13500</b>	<b>65736</b>	<b>0</b>
<b>Service and Production Expenses</b>	<b>79236</b>	<b>13500</b>	<b>65736</b>	<b>0</b>
4.04 Program supplies and expenses	79236	13500	65736	0
<b>Integrated District Health Program</b>	<b>5697993</b>	<b>2182766</b>	<b>3135227</b>	<b>380000</b>
<b>70-3-855 Recurrent Expenditure</b>	<b>3581553</b>	<b>1499826</b>	<b>1701727</b>	<b>380000</b>
<b>Consumption Expenses</b>	<b>53763</b>	<b>31993</b>	<b>21770</b>	<b>0</b>
1.05 Fooding	12085	10270	1815	0
1.08 Staff Training	41678	21723	19955	0
<b>Office Operation and Services Expenses</b>	<b>225540</b>	<b>107533</b>	<b>118007</b>	<b>0</b>
2.01 Water and Electricity	6009	5685	324	0
2.02 Communication	7232	5390	1842	0
2.03 General Office Expenses	75012	48400	26612	0
2.04 Rent	7592	3113	4479	0
2.05 Repair and Maintenace	10000	5119	4881	0
2.06 Fuel and Oil	29500	21326	8174	0
2.07 Consultancy and Other Services fee	86265	16500	69765	0
2.08 Miscellaneous	3930	2000	1930	0
<b>Grants and Subsidies (Current Transfer)</b>	<b>602100</b>	<b>155700</b>	<b>446400</b>	<b>0</b>
3.03 Non profit Institutions - Unconditional Grant	105700	105700	0	0
3.04 Subsidy Social Security	496400	50000	446400	0
<b>Service and Production Expenses</b>	<b>2700150</b>	<b>1204600</b>	<b>1115550</b>	<b>380000</b>
4.02 Medicines	1124865	475500	649365	0
4.04 Program supplies and expenses	1378363	639060	359303	380000
4.05 Program Travelling Expenses	196922	90040	106882	0
<b>70-4-855 Capital Expenditure</b>	<b>2116440</b>	<b>682940</b>	<b>1433500</b>	<b>0</b>
<b>Capital Formation</b>	<b>2069800</b>	<b>636300</b>	<b>1433500</b>	<b>0</b>
6.01 Furniture and Fixtures	30000	30000	0	0
6.02 Vehicles	7500	0	7500	0
6.03 Machinery and Equipment	26300	21300	5000	0
6.04 Building Construction	1966000	545000	1421000	0
6.06 Capital Formation	40000	40000	0	0
<b>Capital Grants</b>	<b>46640</b>	<b>46640</b>	<b>0</b>	<b>0</b>
8.05 Non Profit Institution - Conditional Grant	46640	46640	0	0
71 Ministry of Labour & Transport Management	339455	339455	0	0
<b>Ministry of Labour and Transport Management</b>	<b>25140</b>	<b>25140</b>	<b>0</b>	<b>0</b>
<b>71-3-110 Recurrent Expenditure</b>	<b>23140</b>	<b>23140</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	<b>12190</b>	<b>12190</b>	<b>0</b>	<b>0</b>
1.01 Salary	11880	11880	0	0
1.02 Allowances	26	26	0	0
1.03 Transfer Travelling Allowance	110	110	0	0
1.04 Clothing	24	24	0	0
1.08 Staff Training	150	150	0	0

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5065	5065	0	0
2.01 Water and Electricity	560	560	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	700	700	0	0
2.05 Repair and Maintenance	500	500	0	0
2.06 Fuel and Oil	900	900	0	0
2.07 Consultancy and Other Services fee	1455	1455	0	0
2.08 Miscellaneous	350	350	0	0
<b>Service and Production Expenses</b>	3000	3000	0	0
4.04 Program supplies and expenses	2300	2300	0	0
4.05 Program Travelling Expenses	700	700	0	0
<b>Contingency Expenses</b>	2885	2885	0	0
9.01 Contingencies - Current	2885	2885	0	0
<b>71-4-110 Capital Expenditure</b>	2000	2000	0	0
<b>Capital Formation</b>	2000	2000	0	0
6.02 Vehicles	300	300	0	0
6.03 Machinery and Equipment	700	700	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Department of Labour</b>	<b>9429</b>	<b>9429</b>	<b>0</b>	<b>0</b>
<b>71-3-120 Recurrent Expenditure</b>	9279	9279	0	0
<b>Consumption Expenses</b>	4519	4519	0	0
1.01 Salary	3960	3960	0	0
1.02 Allowances	50	50	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	9	9	0	0
1.08 Staff Training	400	400	0	0
<b>Office Operation and Services Expenses</b>	1810	1810	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	200	200	0	0
2.03 General Office Expenses	600	600	0	0
2.05 Repair and Maintenance	200	200	0	0
2.06 Fuel and Oil	200	200	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	60	60	0	0
<b>Service and Production Expenses</b>	2950	2950	0	0
4.04 Program supplies and expenses	2550	2550	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>71-4-120 Capital Expenditure</b>	150	150	0	0
<b>Capital Formation</b>	150	150	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.03 Machinery and Equipment	50	50	0	0
<b>Labour Offices</b>	<b>18841</b>	<b>18841</b>	<b>0</b>	<b>0</b>
<b>71-3-121 Recurrent Expenditure</b>	14741	14741	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	10949	10949	0	0
1.01 Salary	10805	10805	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	44	44	0	0
<b>Office Operation and Services Expenses</b>	2642	2642	0	0
2.01 Water and Electricity	200	200	0	0
2.02 Communication	250	250	0	0
2.03 General Office Expenses	400	400	0	0
2.04 Rent	1143	1143	0	0
2.05 Repair and Maintenance	150	150	0	0
2.06 Fuel and Oil	240	240	0	0
2.07 Consultancy and Other Services fee	206	206	0	0
2.08 Miscellaneous	53	53	0	0
<b>Service and Production Expenses</b>	1150	1150	0	0
4.04 Program supplies and expenses	300	300	0	0
4.05 Program Travelling Expenses	850	850	0	0
<b>71-4-121 Capital Expenditure</b>	<b>4100</b>	<b>4100</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	4100	4100	0	0
6.01 Furniture and Fixtures	100	100	0	0
6.04 Building Construction	4000	4000	0	0
<b>Employment Information Centre</b>	<b>8490</b>	<b>8490</b>	<b>0</b>	<b>0</b>
<b>71-3-122 Recurrent Expenditure</b>	<b>8070</b>	<b>8070</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	1850	1850	0	0
1.01 Salary	1710	1710	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	40	40	0	0
<b>Office Operation and Services Expenses</b>	4470	4470	0	0
2.01 Water and Electricity	100	100	0	0
2.02 Communication	210	210	0	0
2.03 General Office Expenses	1050	1050	0	0
2.04 Rent	120	120	0	0
2.05 Repair and Maintenance	100	100	0	0
2.06 Fuel and Oil	190	190	0	0
2.07 Consultancy and Other Services fee	2700	2700	0	0
<b>Service and Production Expenses</b>	1750	1750	0	0
4.04 Program supplies and expenses	1400	1400	0	0
4.05 Program Travelling Expenses	350	350	0	0
<b>71-4-122 Capital Expenditure</b>	<b>420</b>	<b>420</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	420	420	0	0
6.01 Furniture and Fixtures	420	420	0	0
<b>Department of Transportation Management</b>	<b>14672</b>	<b>14672</b>	<b>0</b>	<b>0</b>
<b>71-3-130 Recurrent Expenditure</b>	<b>14672</b>	<b>14672</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Consumption Expenses</b>	6997	6997	0	0
1.01 Salary	6930	6930	0	0
1.02 Allowances	20	20	0	0
1.03 Transfer Travelling Allowance	35	35	0	0
1.04 Clothing	12	12	0	0
<b>Office Operation and Services Expenses</b>	7225	7225	0	0
2.01 Water and Electricity	161	161	0	0
2.02 Communication	260	260	0	0
2.03 General Office Expenses	3550	3550	0	0
2.04 Rent	1069	1069	0	0
2.05 Repair and Maintenance	170	170	0	0
2.06 Fuel and Oil	270	270	0	0
2.07 Consultancy and Other Services fee	1695	1695	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	450	450	0	0
4.05 Program Travelling Expenses	450	450	0	0
<b>Zonal Transportation Management Offices</b>	<b>82230</b>	<b>82230</b>	<b>0</b>	<b>0</b>
<b>71-3-131 Recurrent Expenditure</b>	<b>81030</b>	<b>81030</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	69517	69517	0	0
1.01 Salary	65241	65241	0	0
1.02 Allowances	3900	3900	0	0
1.03 Transfer Travelling Allowance	250	250	0	0
1.04 Clothing	126	126	0	0
<b>Office Operation and Services Expenses</b>	11263	11263	0	0
2.01 Water and Electricity	820	820	0	0
2.02 Communication	700	700	0	0
2.03 General Office Expenses	2500	2500	0	0
2.04 Rent	6000	6000	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	605	605	0	0
2.07 Consultancy and Other Services fee	270	270	0	0
2.08 Miscellaneous	68	68	0	0
<b>Service and Production Expenses</b>	250	250	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>71-4-131 Capital Expenditure</b>	<b>1200</b>	<b>1200</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	1200	1200	0	0
6.01 Furniture and Fixtures	300	300	0	0
6.03 Machinery and Equipment	900	900	0	0
<b>Department of Foreign Employment</b>	<b>23085</b>	<b>23085</b>	<b>0</b>	<b>0</b>
<b>71-3-140 Recurrent Expenditure</b>	<b>21845</b>	<b>21845</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	10132	10132	0	0
1.01 Salary	9795	9795	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	237	237	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	5042	5042	0	0
2.01 Water and Electricity	150	150	0	0
2.02 Communication	280	280	0	0
2.03 General Office Expenses	1200	1200	0	0
2.04 Rent	1600	1600	0	0
2.05 Repair and Maintenance	350	350	0	0
2.06 Fuel and Oil	300	300	0	0
2.07 Consultancy and Other Services fee	1112	1112	0	0
2.08 Miscellaneous	50	50	0	0
<b>Service and Production Expenses</b>	1000	1000	0	0
4.04 Program supplies and expenses	800	800	0	0
4.05 Program Travelling Expenses	200	200	0	0
<b>Contingency Expenses</b>	5671	5671	0	0
9.01 Contingencies - Current	5671	5671	0	0
<b>71-4-140 Capital Expenditure</b>	1240	1240	0	0
<b>Capital Formation</b>	950	950	0	0
6.01 Furniture and Fixtures	250	250	0	0
6.03 Machinery and Equipment	700	700	0	0
<b>Contingency Expenses</b>	290	290	0	0
9.02 Contingencies - Development	290	290	0	0
<b>Child Labour Elimination &amp; Child Labour Reform Project</b>	<b>5200</b>	<b>5200</b>	<b>0</b>	<b>0</b>
<b>71-3-200 Recurrent Expenditure</b>	5200	5200	0	0
<b>Grants and Subsidies (Current Transfer)</b>	2500	2500	0	0
3.03 Non profit Institutions - Unconditional Grant	2500	2500	0	0
<b>Service and Production Expenses</b>	2700	2700	0	0
4.04 Program supplies and expenses	2700	2700	0	0
<b>Transportation Management Strengthening Project</b>	<b>26000</b>	<b>26000</b>	<b>0</b>	<b>0</b>
<b>71-3-225 Recurrent Expenditure</b>	15000	15000	0	0
<b>Consumption Expenses</b>	500	500	0	0
1.08 Staff Training	500	500	0	0
<b>Office Operation and Services Expenses</b>	10000	10000	0	0
2.07 Consultancy and Other Services fee	10000	10000	0	0
<b>Service and Production Expenses</b>	4500	4500	0	0
4.04 Program supplies and expenses	3500	3500	0	0
4.05 Program Travelling Expenses	1000	1000	0	0
<b>71-4-225 Capital Expenditure</b>	11000	11000	0	0
<b>Capital Formation</b>	11000	11000	0	0
6.01 Furniture and Fixtures	1200	1200	0	0
6.03 Machinery and Equipment	1500	1500	0	0
6.04 Building Construction	7300	7300	0	0
6.05 Civil Construction	1000	1000	0	0
<b>Business Security &amp; Health Related Project</b>	<b>8130</b>	<b>8130</b>	<b>0</b>	<b>0</b>
<b>71-3-230 Recurrent Expenditure</b>	7655	7655	0	0
<b>Consumption Expenses</b>	2970	2970	0	0
1.01 Salary	2970	2970	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1035	1035	0	0
2.01 Water and Electricity	160	160	0	0
2.02 Communication	120	120	0	0
2.03 General Office Expenses	215	215	0	0
2.05 Repair and Maintenance	160	160	0	0
2.06 Fuel and Oil	300	300	0	0
2.07 Consultancy and Other Services fee	50	50	0	0
2.08 Miscellaneous	30	30	0	0
<b>Service and Production Expenses</b>	3650	3650	0	0
4.04 Program supplies and expenses	3400	3400	0	0
4.05 Program Travelling Expenses	250	250	0	0
<b>71-4-230 Capital Expenditure</b>	475	475	0	0
<b>Capital Formation</b>	475	475	0	0
6.01 Furniture and Fixtures	75	75	0	0
6.03 Machinery and Equipment	300	300	0	0
6.05 Civil Construction	100	100	0	0
<b>Vocational and Skill Development Training Centres</b>	<b>116997</b>	<b>116997</b>	<b>0</b>	<b>0</b>
<b>71-3-320 Recurrent Expenditure</b>	112587	112587	0	0
<b>Consumption Expenses</b>	44270	44270	0	0
1.01 Salary	43560	43560	0	0
1.02 Allowances	360	360	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.08 Staff Training	300	300	0	0
<b>Office Operation and Services Expenses</b>	6754	6754	0	0
2.01 Water and Electricity	1385	1385	0	0
2.02 Communication	600	600	0	0
2.03 General Office Expenses	1750	1750	0	0
2.04 Rent	1019	1019	0	0
2.05 Repair and Maintenance	650	650	0	0
2.06 Fuel and Oil	850	850	0	0
2.07 Consultancy and Other Services fee	350	350	0	0
2.08 Miscellaneous	150	150	0	0
<b>Service and Production Expenses</b>	61563	61563	0	0
4.02 Medicines	35	35	0	0
4.03 Books and Materials	28	28	0	0
4.04 Program supplies and expenses	60100	60100	0	0
4.05 Program Travelling Expenses	1400	1400	0	0
<b>71-4-320 Capital Expenditure</b>	4410	4410	0	0
<b>Capital Formation</b>	4410	4410	0	0
6.01 Furniture and Fixtures	400	400	0	0
6.02 Vehicles	185	185	0	0
6.03 Machinery and Equipment	1200	1200	0	0
6.04 Building Construction	2150	2150	0	0
6.05 Civil Construction	475	475	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Employment Promotion Program</b>	<b>1241</b>	<b>1241</b>	<b>0</b>	<b>0</b>
<b>71-3-420 Recurrent Expenditure</b>	<b>1241</b>	<b>1241</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	135	135	0	0
1.01 Salary	135	135	0	0
<b>Office Operation and Services Expenses</b>	806	806	0	0
2.03 General Office Expenses	50	50	0	0
2.06 Fuel and Oil	25	25	0	0
2.07 Consultancy and Other Services fee	731	731	0	0
<b>Service and Production Expenses</b>	300	300	0	0
4.04 Program supplies and expenses	300	300	0	0
<b>72 National Planning Commission Secretariat</b>	<b>648552</b>	<b>471407</b>	<b>177145</b>	<b>0</b>
<b>National Planning Commission Secretariat</b>	<b>37954</b>	<b>37954</b>	<b>0</b>	<b>0</b>
<b>72-3-110 Recurrent Expenditure</b>	<b>37954</b>	<b>37954</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	28944	28944	0	0
1.01 Salary	28710	28710	0	0
1.02 Allowances	100	100	0	0
1.03 Transfer Travelling Allowance	50	50	0	0
1.04 Clothing	84	84	0	0
<b>Office Operation and Services Expenses</b>	8610	8610	0	0
2.02 Communication	560	560	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	1000	1000	0	0
2.05 Repair and Maintenance	1150	1150	0	0
2.06 Fuel and Oil	3100	3100	0	0
2.07 Consultancy and Other Services fee	1500	1500	0	0
2.08 Miscellaneous	300	300	0	0
<b>Service and Production Expenses</b>	400	400	0	0
4.05 Program Travelling Expenses	400	400	0	0
<b>National Development Council</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
<b>72-3-120 Recurrent Expenditure</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	700	700	0	0
1.02 Allowances	700	700	0	0
<b>Office Operation and Services Expenses</b>	300	300	0	0
2.08 Miscellaneous	300	300	0	0
<b>Central Bureau of Statistics</b>	<b>27585</b>	<b>27585</b>	<b>0</b>	<b>0</b>
<b>72-3-150 Recurrent Expenditure</b>	<b>27585</b>	<b>27585</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	25897	25897	0	0
1.01 Salary	25740	25740	0	0
1.02 Allowances	30	30	0	0
1.03 Transfer Travelling Allowance	100	100	0	0
1.04 Clothing	27	27	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	1568	1568	0	0
2.01 Water and Electricity	500	500	0	0
2.02 Communication	140	140	0	0
2.03 General Office Expenses	185	185	0	0
2.05 Repair and Maintenance	275	275	0	0
2.06 Fuel and Oil	300	300	0	0
2.07 Consultancy and Other Services fee	115	115	0	0
2.08 Miscellaneous	53	53	0	0
<b>Service and Production Expenses</b>	120	120	0	0
4.05 Program Travelling Expenses	120	120	0	0
<b>District Statistics Offices</b>	<b>70852</b>	<b>70852</b>	<b>0</b>	<b>0</b>
<b>72-3-151 Recurrent Expenditure</b>	<b>70852</b>	<b>70852</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	61900	61900	0	0
1.01 Salary	59400	59400	0	0
1.02 Allowances	1600	1600	0	0
1.03 Transfer Travelling Allowance	800	800	0	0
1.04 Clothing	100	100	0	0
<b>Office Operation and Services Expenses</b>	7102	7102	0	0
2.01 Water and Electricity	570	570	0	0
2.02 Communication	385	385	0	0
2.03 General Office Expenses	1000	1000	0	0
2.04 Rent	3500	3500	0	0
2.05 Repair and Maintenance	310	310	0	0
2.06 Fuel and Oil	286	286	0	0
2.07 Consultancy and Other Services fee	951	951	0	0
2.08 Miscellaneous	100	100	0	0
<b>Service and Production Expenses</b>	1850	1850	0	0
4.05 Program Travelling Expenses	1850	1850	0	0
<b>Strengthening of Planning, Monitoring and Evaluation</b>	<b>48400</b>	<b>48400</b>	<b>0</b>	<b>0</b>
<b>72-3-200 Recurrent Expenditure</b>	<b>24400</b>	<b>24400</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	800	800	0	0
1.08 Staff Training	800	800	0	0
<b>Office Operation and Services Expenses</b>	16500	16500	0	0
2.02 Communication	1350	1350	0	0
2.03 General Office Expenses	4000	4000	0	0
2.05 Repair and Maintenance	1100	1100	0	0
2.06 Fuel and Oil	700	700	0	0
2.07 Consultancy and Other Services fee	8525	8525	0	0
2.08 Miscellaneous	825	825	0	0
<b>Service and Production Expenses</b>	7100	7100	0	0
4.03 Books and Materials	300	300	0	0
4.04 Program supplies and expenses	5000	5000	0	0
4.05 Program Travelling Expenses	1800	1800	0	0
<b>72-4-200 Capital Expenditure</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Capital Formation</b>	24000	24000	0	0
6.01 Furniture and Fixtures	500	500	0	0
6.03 Machinery and Equipment	2000	2000	0	0
6.04 Building Construction	20000	20000	0	0
6.07 Research and Consultancy Services Fee	1500	1500	0	0
<b>Economic Reform Program</b>	<b>38000</b>	<b>0</b>	<b>38000</b>	<b>0</b>
<b>72-3-211 Recurrent Expenditure</b>	<b>38000</b>	<b>0</b>	<b>38000</b>	<b>0</b>
<b>Office Operation and Services Expenses</b>	6300	0	6300	0
2.03 General Office Expenses	500	0	500	0
2.05 Repair and Maintenance	150	0	150	0
2.06 Fuel and Oil	100	0	100	0
2.07 Consultancy and Other Services fee	5200	0	5200	0
2.08 Miscellaneous	350	0	350	0
<b>Service and Production Expenses</b>	31700	0	31700	0
4.04 Program supplies and expenses	31700	0	31700	0
<b>Economic Statistics Development Program</b>	<b>34813</b>	<b>34813</b>	<b>0</b>	<b>0</b>
<b>72-3-311 Recurrent Expenditure</b>	<b>34268</b>	<b>34268</b>	<b>0</b>	<b>0</b>
<b>Consumption Expenses</b>	100	100	0	0
1.08 Staff Training	100	100	0	0
<b>Office Operation and Services Expenses</b>	4803	4803	0	0
2.01 Water and Electricity	175	175	0	0
2.02 Communication	190	190	0	0
2.03 General Office Expenses	1200	1200	0	0
2.04 Rent	50	50	0	0
2.05 Repair and Maintenance	375	375	0	0
2.06 Fuel and Oil	455	455	0	0
2.07 Consultancy and Other Services fee	1900	1900	0	0
2.08 Miscellaneous	458	458	0	0
<b>Service and Production Expenses</b>	29365	29365	0	0
4.04 Program supplies and expenses	8280	8280	0	0
4.05 Program Travelling Expenses	21085	21085	0	0
<b>72-4-311 Capital Expenditure</b>	<b>545</b>	<b>545</b>	<b>0</b>	<b>0</b>
<b>Capital Formation</b>	545	545	0	0
6.03 Machinery and Equipment	545	545	0	0
<b>Social Statistics Development Program</b>	<b>183903</b>	<b>44758</b>	<b>139145</b>	<b>0</b>
<b>72-3-322 Recurrent Expenditure</b>	<b>162073</b>	<b>41428</b>	<b>120645</b>	<b>0</b>
<b>Consumption Expenses</b>	243	243	0	0
1.08 Staff Training	243	243	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	97093	8093	89000	0
2.01 Water and Electricity	88	88	0	0
2.02 Communication	695	695	0	0
2.03 General Office Expenses	71290	2290	69000	0
2.04 Rent	300	300	0	0
2.05 Repair and Maintenance	820	820	0	0
2.06 Fuel and Oil	440	440	0	0
2.07 Consultancy and Other Services fee	23250	3250	20000	0
2.08 Miscellaneous	210	210	0	0
<b>Service and Production Expenses</b>	64737	33092	31645	0
4.03 Books and Materials	65	65	0	0
4.04 Program supplies and expenses	25672	6827	18845	0
4.05 Program Travelling Expenses	39000	26200	12800	0
<b>72-4-322 Capital Expenditure</b>	21830	3330	18500	0
<b>Capital Formation</b>	21830	3330	18500	0
6.01 Furniture and Fixtures	1500	1500	0	0
6.02 Vehicles	6930	930	6000	0
6.03 Machinery and Equipment	13400	900	12500	0
<b>Planning and Human Resource Development Program</b>	<b>52165</b>	<b>52165</b>	<b>0</b>	<b>0</b>
<b>72-3-357 Recurrent Expenditure</b>	11565	11565	0	0
<b>Consumption Expenses</b>	280	280	0	0
1.08 Staff Training	280	280	0	0
<b>Office Operation and Services Expenses</b>	5610	5610	0	0
2.01 Water and Electricity	380	380	0	0
2.02 Communication	575	575	0	0
2.03 General Office Expenses	1090	1090	0	0
2.05 Repair and Maintenance	421	421	0	0
2.06 Fuel and Oil	1254	1254	0	0
2.07 Consultancy and Other Services fee	1800	1800	0	0
2.08 Miscellaneous	90	90	0	0
<b>Service and Production Expenses</b>	5675	5675	0	0
4.03 Books and Materials	50	50	0	0
4.04 Program supplies and expenses	3000	3000	0	0
4.05 Program Travelling Expenses	2625	2625	0	0
<b>72-4-357 Capital Expenditure</b>	40600	40600	0	0
<b>Capital Formation</b>	40600	40600	0	0
6.04 Building Construction	40000	40000	0	0
6.06 Capital Formation	600	600	0	0
<b>Institutional Development for National Volunteer Services</b>	<b>153880</b>	<b>153880</b>	<b>0</b>	<b>0</b>
<b>72-3-401 Recurrent Expenditure</b>	149374	149374	0	0
<b>Consumption Expenses</b>	40900	40900	0	0
1.01 Salary	33165	33165	0	0
1.02 Allowances	735	735	0	0
1.08 Staff Training	7000	7000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Office Operation and Services Expenses</b>	3394	3394	0	0
2.01 Water and Electricity	85	85	0	0
2.02 Communication	194	194	0	0
2.03 General Office Expenses	1090	1090	0	0
2.05 Repair and Maintenance	300	300	0	0
2.06 Fuel and Oil	300	300	0	0
2.07 Consultancy and Other Services fee	900	900	0	0
2.08 Miscellaneous	525	525	0	0
<b>Service and Production Expenses</b>	105080	105080	0	0
4.03 Books and Materials	1080	1080	0	0
4.04 Program supplies and expenses	101000	101000	0	0
4.05 Program Travelling Expenses	3000	3000	0	0
<b>72-4-401 Capital Expenditure</b>	4506	4506	0	0
<b>Capital Formation</b>	4506	4506	0	0
6.02 Vehicles	150	150	0	0
6.05 Civil Construction	4356	4356	0	0
86 Ministry of Finance - Investments in Foreign Institutions	100000	100000	0	0
<b>Asian Development Bank</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>86-4-101 Capital Expenditure</b>	100000	100000	0	0
<b>Investment</b>	100000	100000	0	0
7.01 Investment - Share	100000	100000	0	0
87 Ministry of Finance - Investments in Public Enterprises	15124710	4999250	1470050	8655410
<b>Investment - Miscellaneous</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>
<b>87-4-200 Capital Expenditure</b>	350000	350000	0	0
<b>Investment</b>	350000	350000	0	0
7.02 Investment - Loan	350000	350000	0	0
<b>Drinking Water Augmentation Program</b>	<b>107500</b>	<b>107500</b>	<b>0</b>	<b>0</b>
<b>87-4-452 Capital Expenditure</b>	107500	107500	0	0
<b>Investment</b>	107500	107500	0	0
7.02 Investment - Loan	107500	107500	0	0
<b>Drinking Water &amp; Sewerage Program</b>	<b>45000</b>	<b>45000</b>	<b>0</b>	<b>0</b>
<b>87-4-455 Capital Expenditure</b>	45000	45000	0	0
<b>Investment</b>	45000	45000	0	0
7.02 Investment - Loan	45000	45000	0	0
<b>Computerised Billing and Accounting System Strengthening Project - Drinking Water</b>	<b>142500</b>	<b>0</b>	<b>0</b>	<b>142500</b>
<b>87-4-460 Capital Expenditure</b>	142500	0	0	142500
<b>Investment</b>	142500	0	0	142500
7.02 Investment - Loan	142500	0	0	142500

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Kathmandu Valley Drinking Water Mgmt. Board</b>	<b>829000</b>	<b>240000</b>	<b>0</b>	<b>589000</b>
<b>87-4-461 Capital Expenditure</b>	829000	240000	0	589000
<b>Investment</b>	829000	240000	0	589000
7.02 Investment - Loan	829000	240000	0	589000
<b>Civil Aviation Authority of Nepal</b>	<b>1258400</b>	<b>958400</b>	<b>150000</b>	<b>150000</b>
<b>87-4-515 Capital Expenditure</b>	1258400	958400	150000	150000
<b>Investment</b>	1258400	958400	150000	150000
7.01 Investment - Share	958400	958400	0	0
7.02 Investment - Loan	300000	0	150000	150000
<b>Nepal Television</b>	<b>45000</b>	<b>45000</b>	<b>0</b>	<b>0</b>
<b>87-4-521 Capital Expenditure</b>	45000	45000	0	0
<b>Investment</b>	45000	45000	0	0
7.01 Investment - Share	45000	45000	0	0
<b>Middle Marsyangdi Hydro Electricity Project - 70 MW</b>	<b>881000</b>	<b>26000</b>	<b>855000</b>	<b>0</b>
<b>87-4-603 Capital Expenditure</b>	881000	26000	855000	0
<b>Investment</b>	881000	26000	855000	0
7.01 Investment - Share	26000	26000	0	0
7.02 Investment - Loan	855000	0	855000	0
<b>132 KV and Other Transmission Line Extension</b>	<b>2149420</b>	<b>1020400</b>	<b>0</b>	<b>1129020</b>
<b>87-4-655 Capital Expenditure</b>	2149420	1020400	0	1129020
<b>Investment</b>	2149420	1020400	0	1129020
7.01 Investment - Share	1020400	1020400	0	0
7.02 Investment - Loan	1129020	0	0	1129020
<b>Thankot-Chapagaun-Bhaktapur 132 KV</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>87-4-659 Capital Expenditure</b>	100000	100000	0	0
<b>Investment</b>	100000	100000	0	0
7.01 Investment - Share	100000	100000	0	0
<b>Other 33 KV and Sub-Station Project</b>	<b>523910</b>	<b>444110</b>	<b>0</b>	<b>79800</b>
<b>87-4-670 Capital Expenditure</b>	523910	444110	0	79800
<b>Investment</b>	523910	444110	0	79800
7.01 Investment - Share	444110	444110	0	0
7.02 Investment - Loan	79800	0	0	79800
<b>Sindhu Dolakha Distribution Line Extension</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>
<b>87-4-713 Capital Expenditure</b>	70000	70000	0	0
<b>Investment</b>	70000	70000	0	0
7.01 Investment - Share	70000	70000	0	0
<b>Hydro Power Strengthening Project</b>	<b>1978840</b>	<b>70300</b>	<b>65000</b>	<b>1843540</b>
<b>87-4-714 Capital Expenditure</b>	1978840	70300	65000	1843540
<b>Investment</b>	1978840	70300	65000	1843540
7.01 Investment - Share	70300	70300	0	0
7.02 Investment - Loan	1908540	0	65000	1843540

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Community and Other Rural Electrification</b>	<b>1570000</b>	<b>613400</b>	<b>386600</b>	<b>570000</b>
<b>87-4-720 Capital Expenditure</b>	1570000	613400	386600	570000
<b>Investment</b>	1570000	613400	386600	570000
7.01 Investment - Share	1000000	613400	386600	0
7.02 Investment - Loan	570000	0	0	570000
<b>Kulekhani Third Hydropower Project - 14 MW</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>
<b>87-4-725 Capital Expenditure</b>	120000	120000	0	0
<b>Investment</b>	120000	120000	0	0
7.02 Investment - Loan	120000	120000	0	0
<b>Expansion of Load Dispatch Centre</b>	<b>13600</b>	<b>150</b>	<b>13450</b>	<b>0</b>
<b>87-4-754 Capital Expenditure</b>	13600	150	13450	0
<b>Investment</b>	13600	150	13450	0
7.01 Investment - Share	150	150	0	0
7.02 Investment - Loan	13450	0	13450	0
<b>Distribution System Development Project</b>	<b>893800</b>	<b>40750</b>	<b>0</b>	<b>853050</b>
<b>87-4-757 Capital Expenditure</b>	893800	40750	0	853050
<b>Investment</b>	893800	40750	0	853050
7.01 Investment - Share	40750	40750	0	0
7.02 Investment - Loan	853050	0	0	853050
<b>Computerised Billing</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>
<b>87-4-763 Capital Expenditure</b>	20000	20000	0	0
<b>Investment</b>	20000	20000	0	0
7.01 Investment - Share	20000	20000	0	0
<b>Chameliyagaad Hydro Power Project - 30 MW</b>	<b>1632000</b>	<b>400000</b>	<b>0</b>	<b>1232000</b>
<b>87-4-767 Capital Expenditure</b>	1632000	400000	0	1232000
<b>Investment</b>	1632000	400000	0	1232000
7.02 Investment - Loan	1632000	400000	0	1232000
<b>Selection and Feasibility Study of Water Storage Hyd. Elect. Project</b>	<b>13240</b>	<b>13240</b>	<b>0</b>	<b>0</b>
<b>87-4-768 Capital Expenditure</b>	13240	13240	0	0
<b>Investment</b>	13240	13240	0	0
7.01 Investment - Share	13240	13240	0	0
<b>Large and Medium Hydro Power Feasibility Study Project</b>	<b>81500</b>	<b>15000</b>	<b>0</b>	<b>66500</b>
<b>87-4-776 Capital Expenditure</b>	81500	15000	0	66500
<b>Investment</b>	81500	15000	0	66500
7.01 Investment - Share	15000	15000	0	0
7.02 Investment - Loan	66500	0	0	66500
<b>Upper Tama Koshi Hydro Power Project - 309 MW</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>
<b>87-4-778 Capital Expenditure</b>	250000	250000	0	0
<b>Investment</b>	250000	250000	0	0
7.01 Investment - Share	250000	250000	0	0

Total Budget                      GoN                      Foreign Grant                      Foreign Loan

<b>Upper Trishuli 3A Hydro Power Project - 60 MW</b>		<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>
<b>87-4-779</b>	<b>Capital Expenditure</b>	1500000	0	0	1500000
	<b>Investment</b>	1500000	0	0	1500000
7.02	Investment - Loan	1500000	0	0	1500000

<b>Rahughat Hydro Power Project - 27 MW</b>		<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>
<b>87-4-780</b>	<b>Capital Expenditure</b>	500000	0	0	500000
	<b>Investment</b>	500000	0	0	500000
7.02	Investment - Loan	500000	0	0	500000

<b>Upper Seti Hydro Power Project</b>		<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>
<b>87-4-781</b>	<b>Capital Expenditure</b>	50000	50000	0	0
	<b>Investment</b>	50000	50000	0	0
7.02	Investment - Loan	50000	50000	0	0

90 Ministry of Finance - Retirement Benefits & Staff Facilities                      16120000                      16120000                      0                      0

<b>Pension</b>		<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>0</b>
<b>90-3-905</b>	<b>Recurrent Expenditure</b>	9500000	9500000	0	0
	<b>Consumption Expenses</b>	9500000	9500000	0	0
1.07	Retirement Benefit	9500000	9500000	0	0

<b>Gratuity</b>		<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>
<b>90-3-907</b>	<b>Recurrent Expenditure</b>	250000	250000	0	0
	<b>Consumption Expenses</b>	250000	250000	0	0
1.07	Retirement Benefit	250000	250000	0	0

<b>Accumulated Leave</b>		<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>
<b>90-3-910</b>	<b>Recurrent Expenditure</b>	990000	990000	0	0
	<b>Consumption Expenses</b>	990000	990000	0	0
1.01	Salary	990000	990000	0	0

<b>Medical Facility</b>		<b>1250000</b>	<b>1250000</b>	<b>0</b>	<b>0</b>
<b>90-3-930</b>	<b>Recurrent Expenditure</b>	1250000	1250000	0	0
	<b>Consumption Expenses</b>	1250000	1250000	0	0
1.06	Employee Medical Expense	1250000	1250000	0	0

<b>Deceased Staff Assistance</b>		<b>80000</b>	<b>80000</b>	<b>0</b>	<b>0</b>
<b>90-3-931</b>	<b>Recurrent Expenditure</b>	80000	80000	0	0
	<b>Grants and Subsidies (Current Transfer)</b>	80000	80000	0	0
3.05	Non profit Institutions - Conditional Grant	80000	80000	0	0



	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Staff Facilities</b>	<b>4050000</b>	<b>4050000</b>	<b>0</b>	<b>0</b>
<b>90-3-932 Recurrent Expenditure</b>	4050000	4050000	0	0
<b>Consumption Expenses</b>	4050000	4050000	0	0
1.02 Allowances	4030000	4030000	0	0
1.04 Clothing	20000	20000	0	0
95 Ministry of Finance - Miscellaneous	5955500	5955500	0	0
<b>VIP Travel Allowances</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>
<b>95-3-902 Recurrent Expenditure</b>	25000	25000	0	0
<b>Service and Production Expenses</b>	25000	25000	0	0
4.05 Program Travelling Expenses	25000	25000	0	0
<b>Travel &amp; Welcome Expenses of Delegation</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>
<b>95-3-903 Recurrent Expenditure</b>	60000	60000	0	0
<b>Service and Production Expenses</b>	60000	60000	0	0
4.05 Program Travelling Expenses	60000	60000	0	0
<b>Hospitality</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>95-3-915 Recurrent Expenditure</b>	10000	10000	0	0
<b>Office Operation and Services Expenses</b>	10000	10000	0	0
2.08 Miscellaneous	10000	10000	0	0
<b>Compensation</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>
<b>95-3-916 Recurrent Expenditure</b>	100000	100000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	100000	100000	0	0
3.05 Non profit Institutions - Conditional Grant	100000	100000	0	0
<b>95-4-916 Capital Expenditure</b>	300000	300000	0	0
<b>Capital Transfer</b>	300000	300000	0	0
5.01 Land Acquisition	300000	300000	0	0
<b>Financial Assistance</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>
<b>95-3-917 Recurrent Expenditure</b>	70000	70000	0	0
<b>Grants and Subsidies (Current Transfer)</b>	70000	70000	0	0
3.05 Non profit Institutions - Conditional Grant	70000	70000	0	0
<b>Custom Refund</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>
<b>95-3-920 Recurrent Expenditure</b>	300000	300000	0	0
<b>Refund</b>	300000	300000	0	0
12.01 Refund Expenditure	300000	300000	0	0
<b>Tax Refund</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>
<b>95-3-921 Recurrent Expenditure</b>	70000	70000	0	0
<b>Refund</b>	70000	70000	0	0
12.01 Refund Expenditure	70000	70000	0	0

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Other Refund - including foreign</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>95-3-924 Recurrent Expenditure</b>	30000	30000	0	0
<b>Refund</b>	30000	30000	0	0
12.01 Refund Expenditure	30000	30000	0	0
<b>Buildings Purchase, Construction &amp; Repair</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>95-4-935 Capital Expenditure</b>	10000	10000	0	0
<b>Capital Transfer</b>	10000	10000	0	0
5.02 Building Purchase	10000	10000	0	0
<b>Physical Facility</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>
<b>95-4-937 Capital Expenditure</b>	300000	300000	0	0
<b>Capital Formation</b>	300000	300000	0	0
6.01 Furniture and Fixtures	30000	30000	0	0
6.02 Vehicles	150000	150000	0	0
6.03 Machinery and Equipment	20000	20000	0	0
6.04 Building Construction	50000	50000	0	0
6.05 Civil Construction	50000	50000	0	0
<b>Fees &amp; Other Payment</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>
<b>95-3-940 Recurrent Expenditure</b>	350000	350000	0	0
<b>Office Operation and Services Expenses</b>	350000	350000	0	0
2.01 Water and Electricity	300000	300000	0	0
2.02 Communication	50000	50000	0	0
<b>Contingency - General Administration</b>	<b>922500</b>	<b>922500</b>	<b>0</b>	<b>0</b>
<b>95-3-945 Recurrent Expenditure</b>	922500	922500	0	0
<b>Consumption Expenses</b>	570000	570000	0	0
1.04 Clothing	50000	50000	0	0
1.05 Fooding	520000	520000	0	0
<b>Office Operation and Services Expenses</b>	80000	80000	0	0
2.04 Rent	80000	80000	0	0
<b>Service and Production Expenses</b>	112500	112500	0	0
4.04 Program supplies and expenses	112500	112500	0	0
<b>Contingency Expenses</b>	160000	160000	0	0
9.01 Contingencies - Current	160000	160000	0	0
<b>Contingency - Development Program</b>	<b>1128000</b>	<b>1128000</b>	<b>0</b>	<b>0</b>
<b>95-3-951 Recurrent Expenditure</b>	430500	430500	0	0
<b>Service and Production Expenses</b>	320000	320000	0	0
4.04 Program supplies and expenses	320000	320000	0	0
<b>Contingency Expenses</b>	110500	110500	0	0
9.01 Contingencies - Current	110500	110500	0	0
<b>95-4-951 Capital Expenditure</b>	697500	697500	0	0
<b>Capital Formation</b>	530000	530000	0	0
6.03 Machinery and Equipment	300000	300000	0	0
6.05 Civil Construction	230000	230000	0	0
<b>Capital Grants</b>	120000	120000	0	0
8.05 Non Profit Institution - Conditional Grant	120000	120000	0	0

(Rs. in '000)

	Total Budget	GoN	Foreign Grant	Foreign Loan
<b>Contingency Expenses</b>	47500	47500	0	0
9.02 Contingencies - Development	47500	47500	0	0
<b>Customs Duty - Related with Foreign Aid</b>	<b>80000</b>	<b>80000</b>	<b>0</b>	<b>0</b>
<b>95-3-952 Recurrent Expenditure</b>	80000	80000	0	0
<b>Refund</b>	80000	80000	0	0
12.01 Refund Expenditure	80000	80000	0	0
<b>Special Area Development Program</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>
<b>95-4-964 Capital Expenditure</b>	150000	150000	0	0
<b>Capital Formation</b>	150000	150000	0	0
6.05 Civil Construction	150000	150000	0	0
<b>Natural Disaster Relief &amp; Reconstruction</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>
<b>95-3-972 Recurrent Expenditure</b>	770000	770000	0	0
<b>Contingency Expenses</b>	770000	770000	0	0
9.01 Contingencies - Current	770000	770000	0	0
<b>95-4-972 Capital Expenditure</b>	530000	530000	0	0
<b>Capital Formation</b>	530000	530000	0	0
6.05 Civil Construction	530000	530000	0	0
<b>Mega Infrastructure Dev. Program-Railway,Airport,River Diversion &amp; Parliament Building</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>
<b>95-4-977 Capital Expenditure</b>	300000	300000	0	0
<b>Capital Formation</b>	300000	300000	0	0
6.05 Civil Construction	200000	200000	0	0
6.07 Research and Consultancy Services Fee	100000	100000	0	0
<b>Labour-intensive Development Program based on People's Participation</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>
<b>95-4-980 Capital Expenditure</b>	450000	450000	0	0
<b>Capital Grants</b>	450000	450000	0	0
8.06 Local Government - Conditional Grant	450000	450000	0	0